

Exhibit B

Brentwood Successor Agency FY 2025-26 Administrative Budget

Administrative Budget FY 2025-26	25-26A	25-26B	Total
Personnel costs	\$75,057	\$75,057	\$150,115
Various Other administrative costs	\$17,500	\$17,500	\$35,000
Overhead (IT, equipment, facility space)	\$32,443	\$32,443	\$64,885
Total Administrative Costs	\$125,000	\$125,000	\$250,000