



| Agency                                  | Total project request   | Measure X              | Encampment Resolution <sup>1</sup> | AB109 <sup>2</sup>     | Coordinated Entry <sup>3</sup> | Total                  |
|-----------------------------------------|-------------------------|------------------------|------------------------------------|------------------------|--------------------------------|------------------------|
| Base Camps for the Unsheltered          | \$ 50,000.00            | \$ -                   | \$ -                               | \$ -                   | \$ -                           | \$ -                   |
| Bay Area Community Resources            | \$ 400,000.00           | \$ 360,000.00          | \$ -                               | \$ -                   | \$ -                           | \$ 360,000.00          |
| Bay Area Community Services             | \$ 3,600,000.00         | \$ 720,605.94          | \$ -                               | \$ -                   | \$ -                           | \$ 720,605.94          |
| Bay Area Legal Aid                      | \$ 1,014,888.00         | \$ 1,000,000.00        | \$ -                               | \$ -                   | \$ -                           | \$ 1,000,000.00        |
| Catholic Charities of the East Bay      | \$ 1,405,116.70         | \$ 493,000.00          | \$ -                               | \$ -                   | \$ -                           | \$ 493,000.00          |
| Caminar                                 | \$ 2,303,752.00         | \$ -                   | \$ -                               | \$ -                   | \$ -                           | \$ -                   |
| Contra Costa Crisis Center              | \$ 100,000.00           | \$ -                   | \$ -                               | \$ -                   | \$ 100,000.00                  | \$ 100,000.00          |
| Collaborising                           | \$ 60,000.00            | \$ -                   | \$ -                               | \$ -                   | \$ -                           | \$ -                   |
| Genesis Church                          | \$ 260,000.00           | \$ 20,000.00           | \$ -                               | \$ -                   | \$ -                           | \$ 20,000.00           |
| Hope Solutions                          | \$ 2,710,000.00         | \$ 206,000.00          | \$ 1,500,000.00                    | \$ 1,000,000.00        | \$ -                           | \$ 2,706,000.00        |
| Lao Family Community Development        | \$ 2,688,941.00         | \$ 400,000.00          | \$ -                               | \$ -                   | \$ -                           | \$ 400,000.00          |
| Make It Home Bay Area                   | \$ 99,998.00            | \$ 50,000.00           | \$ -                               | \$ -                   | \$ -                           | \$ 50,000.00           |
| NAMI Contra Costa                       | \$ 100,000.00           | \$ -                   | \$ -                               | \$ -                   | \$ -                           | \$ -                   |
| Resources for Community Development     | \$ 195,000.00           | \$ 195,000.00          | \$ -                               | \$ -                   | \$ -                           | \$ 195,000.00          |
| Satellite Affordable Housing Associates | \$ 30,000.00            | \$ 30,000.00           | \$ -                               | \$ -                   | \$ -                           | \$ 30,000.00           |
| SHARE Community                         | \$ 100,000.00           | \$ 50,000.00           | \$ -                               | \$ -                   | \$ -                           | \$ 50,000.00           |
| SHELTER, Inc.                           | \$ 55,300.00            | \$ 55,300.00           | \$ -                               | \$ -                   | \$ -                           | \$ 55,300.00           |
| St. Vincent de Paul                     | \$ 447,410.00           | \$ 315,000.00          | \$ -                               | \$ -                   | \$ -                           | \$ 315,000.00          |
| The Gemma Project                       | \$ 36,621.00            | \$ -                   | \$ -                               | \$ -                   | \$ -                           | \$ -                   |
| Trinity Center                          | \$ 126,690.40           | \$ -                   | \$ -                               | \$ -                   | \$ -                           | \$ -                   |
| TAY Transitional Housing RFP            | \$ -                    | \$ 100,000.00          | \$ -                               | \$ -                   | \$ -                           | \$ 100,000.00          |
| Winter Nights                           | \$ 101,970.00           | \$ 101,970.00          | \$ -                               | \$ -                   | \$ -                           | \$ 101,970.00          |
| <b>Total</b>                            | <b>\$ 15,885,687.10</b> | <b>\$ 4,096,875.94</b> | <b>\$ 1,500,000.00</b>             | <b>\$ 1,000,000.00</b> | <b>\$ 100,000.00</b>           | <b>\$ 6,596,875.94</b> |

<sup>1</sup>[Encampment Resolution Funding](#) through the California Department of Housing and Community Development; <sup>2</sup>Contra Costa County Probation Department Interdepartmental agreement with Contra Costa Health; <sup>3</sup>Coordinated Entry funds available through the US Department of Housing and Urban Development;