

EXHIBIT A

Contra Costa County Flood Control and Water Conservation District Drainage Area Benefit Assessment (DABA)

Drainage Area		FY 2025-26					FY 2026-27				
		Max IAU Rate, Adjusted for Inflation	IAU Rate	No. of IAU's per Drainage Area	Assessment Total	Assessment Amount for Typical Parcel (3.12 IAU)	Max IAU Rate, Adjusted for Inflation	Proposed IAU Rate	No. of IAU's per Drainage Area	Proposed Assessment Total	Assessment Amount for Typical Parcel (3.12 IAU)
DA 67A	Rossmoor	\$ 145.06	\$ 1.00	3310	\$ 3,310	\$ 3.13	\$ 149.26	\$ 1.00	3,427	\$ 3,427	\$ 3.12

Drainage Area		FY 2025-26						FY 2026-27						Target Reserve Fund per Engineer's Report
		Beginning Fund Balance at start of July 1, 2025	Assessment Revenue	Maintenance Expenses	Administration Expenses	Engineering Project Expenses	Estimated Total Expense June 30, 2026	Estimated Beginning Fund Balance at start of July 1, 2026	Estimated Assessment Revenue	Budgeted Maintenance Expenses	Budgeted Administration Expenses	Budgeted Engineering Project Expenses	Estimated Ending Fund Balance June 30, 2027	
DA 67A	Rossmoor	\$ 464,318	\$ 3,310	\$ 53,000	\$ 16,000	\$ -	\$ 69,000	\$ 398,629	\$ 3,427	\$ 53,000	\$ 6,000	\$ -	\$ 343,055	\$ 177,700

Drainage Area		IAU Rate					
		FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
DA 67A	Rossmoor	\$ -	\$ 2.00	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00