

Overview of past Measure X Community Advisory Board (MXCAB) funding processes and current opportunity to make additional funding priority recommendations

Funds available:

- Approximately \$110-\$120 million/year is raised through the half-cent Measure X sales tax, which was adopted by voters in November 2020.
- The County Board of Supervisors appointed the members of the Measure X Community Advisory Board (MXCAB) in March 2021 to assess community needs and provide funding priority recommendations to the Board. The Board of Supervisors determines the final allocation of funds.
- Most funds to date have already been allocated, some for one-time needs and most for ongoing programs for which the funding is anticipated to roll over from year to year.

Current opportunity:

- \$4.67 million of remaining Measure X funds are available to allocate; these funds will be available each year to fund ongoing program costs.
- The Board of Supervisors may identify additional funds (unspent funds from prior allocations; amount TBD) on Sept. 19 to make available for one-time allocations.
- The Supervisors will allocate available Measure X funds on November 28.

Review past MXCAB funding recommendations and processes

- **Initial process** for developing priority recommendations to the Board of Supervisors:
 - MXCAB established a Vision & operating principles --> grounded in EQUITY, inclusion, prioritizing those most harmed by systemic failures and injustices
 - First round of funding recommendations was presented to the Board of Supervisors in November 2021
 - MXCAB solicited input from County departments, community-based organization, and residents
 - Ideas were prioritized via series of polls (transparent to public)
 - Recommendations were grouped into 5 areas:
 - Mental Well-being
 - Equity in Action
 - Healthy Communities
 - Intergenerational Thriving
 - Welcoming & Safe Community
 - Many but not all of MXCAB's recommendations were approved by the Board of Supervisors, who also added additional priorities to fund.

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- **Current timeline and process for remaining pot of MXCAB funds:**

- MXCAB encouraged each County Supervisor to host an in-district community forum in September.
- **Next:** MXCAB and the Board of Supervisors, respectively, are hosting a series of meetings between now and late November.
 - 8/16: Initial input from community & stakeholders at MXCAB
 - 9/6: MXCAB special meeting to gather additional community input
 - 9/19: Board of Supervisors' initial review of Measure X funding requests from County departments and individual County Supervisors
 - 9/20: MXCAB reviews BOS outcomes from 9/19 and receives additional community input on needs; continues developing criteria/process for determining priority recommendations from MXCAB to the Board of Supervisors
 - 10/18: MXCAB prepares for 11/7 BOS meeting, finalize criteria/process to prioritize funding recommendations
 - 11/7: Board of Supervisors/MXCAB joint session to hear department presentations on the status of current Measure X-funded projects; annual report from County Administrator to Board of Supervisors on Measure X expenditures to date & remaining unspent funds; Board of Supervisors then will determine amount (if any) of unspent funds to transfer to the pot of one-time Measure X funds to allocate in this current funding round.
 - 11/15: MXCAB submits final funding priority recommendations to the Board of Supervisors.
 - 11/28: BOS finalizes Measure X funding allocations.
- **Possible considerations for MXCAB's recommendations to prioritize available Measure X funds:**
 - Remaining unfunded MXCAB recommendations from the initial round of funding in November 2021
 - Public input: What else has emerged or taken on urgency as a priority for the remaining funding?