

View Budget Amendment: Budget
Amendment: FY 2025-26 - Operating Budget
on 06/30/2026 : BDA-26-00671

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Company	Contra Costa County
Budget Template	Operating Budget : FY 2025-26 Operating Budget
Budget	FY 2025-26 Operating Budget
Organizing Dimension Type	
Amendment ID	BDA-26-00671
Amendment Date	06/30/2026
Description	Fund 248800: To recognize new revenue and reallocate appropriation
Amendment Type	Appropriation / Estimated Revenue Adjustment
Balanced Amendment	Yes
Entry Type	Mid-Year Adjustments
Status	In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	Home Organization	*Cost Center	*Fund	Debit Amount	Credit Amount	Memo	Exceptions
FY 2025-26 Year (FY 2025-26 Operating Budget)	9951:REIMBURSEMENTS - GOV/GOV	4503 PW FINANCE (Home Org)	7488 SERV AREA M-16 CLYDE AREA	248800 SERV AREA M-16 CLYDE AREA	\$0.00	\$100,000.00	Fund 248800: to recognize revenue.	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	2284:REQUESTED MAINTENANCE	4503 PW FINANCE (Home Org)	7488 SERV AREA M-16 CLYDE AREA	248800 SERV AREA M-16 CLYDE AREA	\$100,000.00	\$0.00	Fund 248800: to appropriate revenue to expenditure account	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	2479:OTHER SPECIAL DPMTAL EXP	4503 PW FINANCE (Home Org)	7488 SERV AREA M-16 CLYDE AREA	248800 SERV AREA M-16 CLYDE AREA	\$0.00	\$30,000.00	Fund 248800: to decrease appropriation.	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	3620:GEN SVC-REQUESTED MNTCE	4503 PW FINANCE (Home Org)	7488 SERV AREA M-16 CLYDE AREA	248800 SERV AREA M-16 CLYDE AREA	\$30,000.00	\$0.00	Fund 248800: to increase appropriation.	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org

Measure X Allocations.pdf

File Name	Measure X Allocations.pdf
Content Type	application/pdf
Updated By	Shirley Lau

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Upload Date 07/28/2026 03:09:49 PM
Comment

TMP-18995_CSA M-16.docx

File Name TMP-18995_CSA M-16.docx
Content Type application/vnd.openxmlformats-officedocument.wordprocessingml.document
Updated By Shirley Lau
Upload Date 07/29/2026 09:38:52 AM
Comment

Process History

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Step Completed	07/29/2026 09:38:53 AM	07/30/2026	Shirley Lau	1	
Budget Amendment Event	Review Budget Amendment	Not Required		07/30/2026		0	
Budget Amendment Event	Approval by Department Approver – Budget Amendment	Sent Back	07/29/2026 01:19:26 PM		Angela Chow (Department Approver – Budget Amendment)	1	Send Back Reason from Angela Chow: Please update memo lines.
Budget Amendment Event	Budget Amendment Event	Submitted	07/29/2026 01:52:09 PM	07/30/2026	Shirley Lau	1	
Budget Amendment Event	Review Budget Amendment	Not Required		07/30/2026		0	
Budget Amendment Event	Approval by Department Approver – Budget Amendment	Approved	07/29/2026 02:27:16 PM		Angela Chow (Department Approver – Budget Amendment)	1	
Budget Amendment Event	Review Budget Amendment	Saved for Later	08/03/2026 04:28:14 PM	07/30/2026	Yesenia Campos (Budget Specialist (Auditor Office))	1	