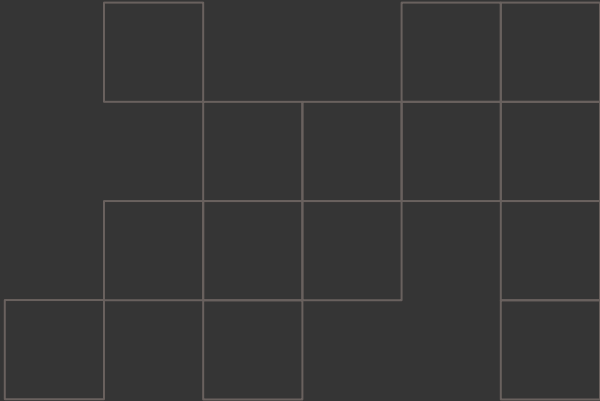


April 15, 2026

MXCAB Presentation

Review of CAB Roles & Proposed Evaluation Framework



Operating Principles

Core Values:

- Equity, justice, inclusion, compassion

Operating Principles:

- Importance of strong safety net
- Prevention & addressing service gaps
- Transformative solutions
- Leveraging other funding sources
- Needs and issues are intersectional.
- Prioritizing experiences and perspectives of most impacted residents
- Naming inequities and disparities & recognizing the residents most harmed by them
- Economic opportunity & equity
- Creating a culture of welcome, inclusion, and belonging

Roles to Date

2021 Community Needs Assessment

In May-August, 2021 the MXCAB held a series of community input sessions featuring nonprofit agencies, public systems, and subject matter and lived experience experts grouped by the following focus areas:

- Seniors, Persons with Disabilities, and Veterans
- Community Safety: Fire Protection
- Early Childhood
- Youth and Young Adults
- Mental & Behavioral Health
- Housing & Homelessness
- Community Safety: Justice Systems
- Safety Net Services
- Immigration/Racial Equity
- Library, Arts & Culture, Agriculture
- Environment & Transportation

Prioritizing Community Input

Over the course of its existence, the MXCAB has served as a critical forum and vehicle for a range of community voices and lived experience perspectives.

MXCAB members have worked to be rigorous, equitable, and transparent in discussion and decision-making - balancing ballot measure intent, expressed community needs, and their professional roles and capacities.

Results-Based Accountability

1

Centers the experiences and needs of the County's most vulnerable communities.

2

Fuses the ballot measure's priorities with MXCAB's operating principles to create an accountable and actionable assessment framework that applies a person-centered process.

3

Helps discern whether Measure X's strategies and investments are working and pushes us to explore how we can collaborate to ensure that public benefits are apparent and experienced.

4

Proposes a set of population-level indicators that help assess progress toward desired conditions of well-being and equitable outcomes.

Crosswalk Example: MXCAB Principle & Ballot Language

Creating aligned language that fosters collective wellbeing and indicators to measure progress

MXCAB Language

Ballot Language

Shared Language

Shared responsibility to practice the values of equity, justice, inclusion and compassion.

Sustaining a strong social safety net is important for the health and prosperity of all.

Needs and issues are intersectional and interconnected. Think about needs and services from the point of view of residents.

Support crucial safety net services

Provide timely fire and emergency response

Keep Contra Costa's Hospital open and staffed

Fund Community Health Centers

- Shared practice of equity, justice, inclusion, and compassion
- Sustain strong social safety net = health and prosperity for all
- Fund fire and emergency response

Aligned Conditions of Well-Being

- All residents—especially those historically excluded and/or impacted by structural racism—have access to preventative and emergency care that is affordable, culturally responsive, trauma-informed, and geographically accessible.
- All residents receive equitable and rapid response in crisis situations (health, fire, disaster, etc.).
- Attention is paid to humanizing processes and eliminating barriers.

Selected Aligned Indicators

Strong Social Safety Net & Hospital Access

- Preventable emergency room visit rates by zip code.
- % of Medi-Cal patients with consistent primary care.
- % of Black mothers who receive first trimester care that leads to better outcomes for those mothers and their babies.
- Ensure hospital staffing reflects community and patient demographics and carries cultural values to promote the best outcomes.
- Track access by race/language/insurance status.
- Prioritize services that reach high-need census tracts.
- Track racial disparities in who receives services and outcomes.

Prioritize Prevention

- Number and % of 5150 holds diverted to community care.
- Suicide ideation/hospitalization rates (youth, by race & geography).
- % of residents connected to culturally responsive health, mental health and social services, disaggregated by race, economic status, geography, age group, housing status, education levels, etc.

Equity, Justice, Inclusion, and Compassion

- % of County Departments with active race equity implementation plans.
- % of residents reporting positive experience with public systems (health, housing, justice).
- % of County-funded programs contracting with BIPOC-led and BIPOC-operated CBOs.

Key Takeaways

- 1 Board of Supervisors,
Department Leaders,
Community
Organizations &
Residents Align on Tools**

A tool to help all County stakeholders identify, celebrate, and scale up successful MX-funded programs and projects.
- 2 Decisive Action
Based on Impact**

Refine implementation and investments when outcomes are not being met.
- 3 Collective
Reflection**

Cultivate a culture of collective reflection that pushes us to create systems and services that are more responsive and robust.



Thank you