

View Budget Amendment: Budget  
 Amendment: FY 2025-26 - Operating Budget  
 on 04/15/2026 : BDA-26-00589

**Company** Contra Costa County  
**Budget Template** Operating Budget : FY 2025-26 Operating Budget  
**Budget** FY 2025-26 Operating Budget  
**Organizing Dimension Type**  
**Amendment ID** BDA-26-00589  
**Amendment Date** 04/15/2026  
**Description** TO TRANSFER FUNDS FROM 7656 TO 2501 TO FUND SO TRAINING STRUCTURE AND APPROPRIATE NEW REVEVE FOR LETC TRAINING STRUCTURE  
**Amendment Type** Appropriation / Estimated Revenue Adjustment  
**Balanced Amendment** Yes  
**Entry Type** Mid-Year Adjustments  
**Status** In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	Home Organization	*Cost Center	*Fund	Debit Amount	Credit Amount	Memo	Exceptions
FY 2025-26 Year (FY 2025-26 Operating Budget)	4948:MISCELLANEOUS EQUIPMENT	2500 SHERIFF CENTRAL ADMIN (Home Org)	2501 SHERIFF'S TRAINING	100300 GENERAL	\$900,000.00	\$0.00	TO TRANSFER FUNDS FROM 7656 TO 2501 TO FUND SO TRAINING STRUCTURE AND APPROPRIATE NEW REVEVE FOR LETC TRAINING STRUCTURE	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	9956:TRANSFERS - GOV/GOVERNMENT	2500 SHERIFF CENTRAL ADMIN (Home Org)	2501 SHERIFF'S TRAINING	100300 GENERAL	\$0.00	\$900,000.00	TO TRANSFER FUNDS FROM 7656 TO 2501 TO FUND SO TRAINING STRUCTURE AND APPROPRIATE NEW REVEVE FOR LETC TRAINING STRUCTURE	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org

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Period	*Ledger Account/Summary	Home Organization	*Cost Center	*Fund	Debit Amount	Credit Amount	Memo	Exceptions
FY 2025-26 Year (FY 2025-26 Operating Budget)	5016:TRANSFERS - GOV/GOV	2500 SHERIFF CENTRAL ADMIN (Home Org)	7656 SERV AREA PL6	265600 SERV AREA PL6	\$900,000.00	\$0.00	TO TRANSFER FUNDS FROM 7656 TO 2501 TO FUND SO TRAINING STRUCTURE AND APPROPRIATE NEW REVEVE FOR LETC TRAINING STRUCTURE	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	5011:REIMBURSEMENTS-GOV/GOV	2500 SHERIFF CENTRAL ADMIN (Home Org)	7656 SERV AREA PL6	265600 SERV AREA PL6	\$0.00	\$900,000.00	TO TRANSFER FUNDS FROM 7656 TO 2501 TO FUND SO TRAINING STRUCTURE AND APPROPRIATE NEW REVEVE FOR LETC TRAINING STRUCTURE	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org

Process History

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Step Completed	04/15/2026 02:11:06 PM	04/16/2026	Margarita Lopez	1	
Budget Amendment Event	Review Budget Amendment	Not Required		04/16/2026		0	
Budget Amendment Event	Approval by Department Approver – Budget Amendment	Sent Back	04/16/2026 12:04:49 PM		Donn David (Department Approver – Budget Amendment)	1	Send Back Reason from Donn David: Please update per emailed amendment. Thank you!
Budget Amendment Event	Budget Amendment Event	Submitted	04/16/2026 12:40:07 PM	04/16/2026	Margarita Lopez	1	
Budget Amendment Event	Review Budget Amendment	Not Required		04/16/2026		0	
Budget Amendment Event	Approval by Department Approver – Budget Amendment	Approved	04/20/2026 02:51:10 PM		Donn David (Department Approver – Budget Amendment)	1	

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Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Review Budget Amendment	Awaiting Action		04/16/2026	Analiza Pinlac (Budget Specialist (Auditor Office))	3	
					Xia Zhang (Budget Specialist (Auditor Office))		
					Yesenia Campos (Budget Specialist (Auditor Office))		