

Exhibit A

Hourly Rate Calculation

Hourly Cost of an Inspector:

Total number of FTE's performing inspections in all programs	36.9
Each inspector's workable hours	1,528
Total Billable hours by all FTE's	56,383

Monthly salary of a Health Inspector	\$	9,462
Taxes/ benefits	\$	4,586
Monthly Salaries & Benefits (S&B) of a health inspector	\$	14,048

Annual Salaries & Benefits (S&B) of a Health Inspector	\$	168,576
Total Annual salaries & Benefits for 36.9 inspectors	\$	6,220,457

Hourly Cost of an inspector (Total Annual S&B Cost/ Total workable hours) \$ 110

Hourly Overhead Cost:

Sups/ clerical S&B	\$	3,076,395
Service & Supplies	\$	1,775,478
County Overhead	\$	151,010
Total Overhead Cost:	\$	5,002,884

Hourly cost of Overhead (Total overhead Cost/ Total workable Hours) \$ 89

Total	\$ 11,223,341	\$ 199
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