

# CCRMC Seismic Project Update

Contra Costa Regional Medical Center and Health Centers  
Joint Conference Committee

July 28, 2025

David Culberson, CEO



CONTRA COSTA  
HEALTH



# CCRMC Seismic Project Update

- Initial Measure X Estimate For Five Structures (Facility Master Plan: Spring 2024)
  - Public Health Lab \$25 M
  - Parking Structure \$15 M
  - Interventional Radiology \$5 M
  - Psychiatric Emergency Services \$5 M
  - Medical Office Building \$30 M
  - Total \$80 M



# CCRMC Seismic Project Update

- Seismic Compliance, With January 1, 2030, Deadline, Identified as CCRMC Highest Project Priority
- Food Service is a Mandated Service for Hospital Inpatients
- Scope Includes Three Distinct Projects:
  - Food Service/Cafeteria Building Replacement (SPC)
  - Sprinkler Line Bracing (NPC-4)
  - Water, Wastewater, and Fuel Storage (NPC-5)



# CCRMC Seismic Project Update

- Measure X Funding Approved by Board of Supervisors October 22, 2024
  - Food Services Building Replacement \$25-52 M
  - Public Health Lab \$28-55 M
  - Total \$80 M



# CCRMC Seismic Project Update

- Revised Food Service Replacement Project Cost Estimates Developed in June 2025
- Development Team Included CCRMC, Public Works Capital Projects, Vanir Design, TrueBeck Construction
- Recommended Project Scope:
  - Three-story Replacement Facility to Prioritize Income-Generating Usage
    - Location Will Be Current Ward E Building
  - First Floor: Food Service and Cafeteria
  - Second Floor: Dietary and Other Office Space
  - Third Floor: Meeting Rooms, Unfinished Space, Morgue



# CCRMC Seismic Project Update

- Revised Seismic Project Cost Estimate
  - Design/Build/Engineering \$90 M
  - Soft Costs \$20-25 M
  - Subtotal \$110-115 M
  - NPC 4&5 \$30 M
  - Total Seismic Project Estimate \$140-145 M



# CCRMC Seismic Project Update

- Significant Revisions Effecting Initial Estimate
  - Duplication and Rerouting of Electrical Systems \$18 M
    - And Communication Fiber
  - Third Floor Addition \$5-9 M
  - Cost Inflation 5% Annually
  - Loading Dock Reconfiguration
  - OSHPD Compliant Corridor For Food Delivery

The following is a summary of the seismic project activities for Contra Costa Regional Medical Center (CCRMC) through July 15, 2025.

1. Initial Project Scope: Measure X

CCRMC leadership developed an initial estimate of \$80 M to complete five structures in the Spring of 2024 as part of a facility Master Plan project. Those newly constructed buildings included:

Public Health Lab	\$25 M
Parking Structure	\$15 M
Interventional Radiology	\$5 M
Psychiatric Emergency Services (PES)	\$5 M
Medical Office Building	<u>\$30 M</u>
Total	\$80 M

2. Seismic Compliance Project

In October 2024, CCRMC, Health Services Department (HSD), and Public Works Capital Projects (PWCP) identified the Food Service Building and two other seismic compliance projects as the highest priority due to state-mandated construction completion deadline of January 1, 2030. There are three separate projects under the seismic scope-of-work:

1. Food Services/Dietary/Cafeteria Building (Structural Performance Category: SPC),
2. Sprinkler Line Bracing in main hospital (Non-Structural Category: (NPC-4), and
3. Water, Fuel, and Wastewater Storage (NPC-5).

Initial work with PWCP and the Facility Master Plan architect, Vanir Construction, estimated the construction cost of the Food Services building to be \$25-52 million.

3. Measure X Funding

On October 22, 2024, the Contra Costa Board of Supervisors (BoS) approved Measure X funding of a total of \$80 million to CCRMC and Public Health following a receipt of a report from CCRMC and HSD. The allocation only included the Food Services Building and a new Public Health Lab.

Food Services Building Construction	\$25-52 M
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Public Health Lab	<u>\$28-55 M</u>
Total	\$80 M

4. Seismic Project Cost Estimate Development

On March 25, 2025, TrueBeck Construction (TrueBeck) was awarded a Design/Build Entity contract by the BoS to develop conceptual design and construction documents. TrueBeck began working with CCRMC, PWCP, HSD and Vanir Construction to develop a set of architectural plans to be submitted to the State of California by December 31, 2025. Part of the conceptual design includes development of expected project costs. In late June 2025, the estimated project cost of a three-story Food Service replacement building and the two Non-Structural Category (NPC) components is \$140-145 million.

Design Build (Food Services Building)	\$90 M
Soft-Costs	<u>\$20-25 M</u>
Sub-Total	\$110-115
NPC 4&5 (Sprinkler Line, Water Storage)	<u>\$30 M</u>
Total Seismic Project Estimate	\$140-145 M

An Authorization to Proceed has been issued to the Design/Build Entity to develop conceptual and construction documents to meet the mandated 2025 submission deadline. CCRMC and PWCP are working with all parties to identify areas where the cost can be reduced so the project can be developed in as cost-effective a manner as possible.

CCRMC will provide the Joint Conference Committee with updates at each upcoming session regarding the development and implementation of this important project.