

View Budget Amendment: Budget
Amendment: FY 2025-26 - Operating Budget
on 06/30/2026 : BDA-26-00674

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08/04/2026
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Company Contra Costa County
Budget Template Operating Budget : FY 2025-26 Operating Budget
Budget FY 2025-26 Operating Budget
Organizing Dimension Type
Amendment ID BDA-26-00674
Amendment Date 06/30/2026
Description Fund 249600: To recognize new revenue and to transfer appropriation between expenditure accounts.
Amendment Type Appropriation / Estimated Revenue Adjustment
Balanced Amendment Yes
Entry Type Mid-Year Adjustments
Status In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	Home Organization	*Cost Center	*Fund	Debit Amount	Credit Amount	Memo	Exceptions
FY 2025-26 Year (FY 2025-26 Operating Budget)	9010:PROP TAXES-CURRNT SECRD	4503 PW FINANCE (Home Org)	7496 SERV AREA M- 23 BLKHAW K	249600 SERV AREA M- 23 BLKHAW K	\$0.00	\$90,000.00	Fund 249600: to increase revenue.	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	3580:CONTRIB TO OTHER AGENCIES	4503 PW FINANCE (Home Org)	7496 SERV AREA M- 23 BLKHAW K	249600 SERV AREA M- 23 BLKHAW K	\$140,000.00	\$0.00	Fund 249600: to increase appropriation.	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	5011:REIMBURSEMENTS-GOV/GOV	4503 PW FINANCE (Home Org)	7496 SERV AREA M- 23 BLKHAW K	249600 SERV AREA M- 23 BLKHAW K	\$0.00	\$50,000.00	Fund 249600: to decrease appropriation.	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org

TMP-18998_CSA M-23.docx

File Name TMP-18998_CSA M-23.docx
Content Type application/vnd.openxmlformats-officedocument.wordprocessingml.document
Updated By Shirley Lau
Upload Date 07/29/2026 11:16:01 AM
Comment

Process History

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Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Step Completed	07/29/2026 10:29:25 AM	07/30/2026	Shirley Lau	1	
Budget Amendment Event	Review Budget Amendment	Not Required		07/30/2026		0	
Budget Amendment Event	Approval by Department Approver – Budget Amendment	Sent Back	07/29/2026 11:09:20 AM		Angela Chow (Department Approver – Budget Amendment)	1	Send Back Reason from Angela Chow: Hi Shirley, please update staff report number. Thank you
Budget Amendment Event	Budget Amendment Event	Submitted	07/29/2026 11:16:02 AM	07/30/2026	Shirley Lau	1	
Budget Amendment Event	Review Budget Amendment	Not Required		07/30/2026		0	
Budget Amendment Event	Approval by Department Approver – Budget Amendment	Sent Back	07/29/2026 01:20:58 PM		Angela Chow (Department Approver – Budget Amendment)	1	Send Back Reason from Angela Chow: Please update memo lines.
Budget Amendment Event	Budget Amendment Event	Submitted	07/29/2026 02:02:10 PM	07/30/2026	Shirley Lau	1	
Budget Amendment Event	Review Budget Amendment	Not Required		07/30/2026		0	
Budget Amendment Event	Approval by Department Approver – Budget Amendment	Approved	07/29/2026 02:30:30 PM		Angela Chow (Department Approver – Budget Amendment)	1	
Budget Amendment Event	Review Budget Amendment	Saved for Later	08/04/2026 11:25:11 AM	07/30/2026	Yesenia Campos (Budget Specialist (Auditor Office))	1	