

View Budget Amendment: Budget
Amendment: FY 2025-26 - Operating Budget
on 06/30/2026 : BDA-26-00639

03:27 PM
07/27/2026
Page 1 of 2

Company	Contra Costa County
Budget Template	Operating Budget : FY 2025-26 Operating Budget
Budget	FY 2025-26 Operating Budget
Organizing Dimension Type	
Amendment ID	BDA-26-00639
Amendment Date	06/30/2026
Description	Reverse BA appropriating Juv Facilities Improvement and OAYRF sale for OJHD prject
Amendment Type	Appropriation / Estimated Revenue Adjustment
Balanced Amendment	Yes
Entry Type	Mid-Year Adjustments
Status	In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	Home Organization	*Cost Center	*Fund	Debit Amount	Credit Amount	Memo	Exceptions
FY 2025-26 Year (FY 2025-26 Operating Budget)	2479:OTHER SPECIAL DPMTAL EXP	3000 ADMINISTRATION (Home Org)	3120 JUVENILE HALL	100300 GENERAL	\$0.00	\$4,737,964.00	To reverse appropriated Fund Balance from Juvenile Facilities and Improvement for the OJHD project	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	9990:APPROPRIATED FUND BAL	3000 ADMINISTRATION (Home Org)	3120 JUVENILE HALL	100300 GENERAL	\$4,737,964.00	\$0.00	To reverse appropriated Fund Balance from Juvenile Facilities and Improvement for the OJHD project	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org

Process History

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Step Completed	07/16/2026 04:54:07 PM	07/17/2026	Christabel De Dios	1	
Budget Amendment Event	Review Budget Amendment	Not Required		07/17/2026		0	
Budget Amendment Event	Approval by Department Approver – Budget Amendment	Approved	07/24/2026 11:24:42 AM		Sarah Shkidt (Department Approver – Budget Amendment)	1	Sarah Shkidt: To correct how it impacts the Departments budget
Budget Amendment Event	Review Budget Amendment	Awaiting Action		07/17/2026	Analiza Pinlac (Budget Specialist (Auditor Office))	3	

View Budget Amendment: Budget
Amendment: FY 2025-26 - Operating Budget
on 06/30/2026 : BDA-26-00639

03:27 PM
07/27/2026
Page 2 of 2

Process	Step	Status	Completed On	Due Date		All Persons	Comment
					Person (Up to 5)		
					Xia Zhang (Budget Specialist (Auditor Office))		
					Yesenia Campos (Budget Specialist (Auditor Office))		