

View Budget Amendment: Budget
 Amendment: FY 2025-26 - Operating Budget
 on 04/17/2026 : BDA-26-00593

Company Contra Costa County
Budget Template Operating Budget : FY 2025-26 Operating Budget
Budget FY 2025-26 Operating Budget
Organizing Dimension Type
Amendment ID BDA-26-00593
Amendment Date 04/17/2026
Description Budget amendment to appropriate funds from Probation Facilities to Public Works for the demolition of Old Juvenile Hall
Amendment Type Appropriation / Estimated Revenue Adjustment
Balanced Amendment Yes
Entry Type Mid-Year Adjustments
Status In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	Home Organization	*Cost Center	*Fund	Debit Amount	Credit Amount	Memo	Exceptions
FY 2025-26 Year (FY 2025-26 Operating Budget)	2479:OTHER SPECIAL DPMTAL EXP	3000 ADMINISTRATION (Home Org)	3120 JUVENILE HALL	100300 GENERAL	\$0.00	\$4,737,964.00	To appropriate Fund Balance from Juvenile Facilities and Improvement for the OJHD project	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	2310:NON CNTY PROF SPCLZD SVCS	3000 ADMINISTRATION (Home Org)	3000 ADMINISTRATION	100300 GENERAL	\$0.00	\$2,711,231.00	To appropriate Fund Balance from Juvenile Facilities and Improvement for the OJHD project	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	2289:NON-CAP IMPS-BETTERMENTS	3000 ADMINISTRATION (Home Org)	4413 PLANT ACQ-PROBATION	100300 GENERAL	\$7,449,195.00	\$0.00	To transfer appropriations to PW for the demolition of old juvenile hall project Code 4413-2289-WW1065	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org

Process History

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Step Completed	04/20/2026 04:53:57 PM	04/21/2026	Christabel De Dios	1	
Budget Amendment Event	Review Budget Amendment	Not Required		04/21/2026		0	
Budget Amendment Event	Approval by Department Approver – Budget Amendment	Approved	04/21/2026 08:40:23 AM		Sarah Shkidt (Department Approver – Budget Amendment)	1	

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Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Review Budget Amendment	Awaiting Action		04/21/2026	Analiza Pinlac (Budget Specialist (Auditor Office))	3	
					Xia Zhang (Budget Specialist (Auditor Office))		
					Yesenia Campos (Budget Specialist (Auditor Office))		