

**EXHIBIT B**  
**Pleasant Hill Redevelopment Successor Agency**  
**Administrative Budget**  
**July 1, 2025– June 30, 2026**

**Personnel Costs**

City Manager Department	\$	40,000
City Attorney Department	\$	10,000
Finance Department	\$	40,000
Redevelopment Successor Agency Staff	\$	90,000
<b>Total Personnel Costs</b>	<b>\$</b>	<b>180,000</b>

**Services / Overhead**

Audit Services	\$	10,000
Financial Services	\$	25,000
Overhead Costs	\$	35,000
<b>Total Services Costs</b>	<b>\$</b>	<b>70,000</b>

**Total Budget**

<b>Total Budget Costs</b>	<b>\$</b>	<b>250,000</b>
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