POSITION ADJUSTMENT REQUEST

NO. <u>26206</u> DATE <u>10/12/23</u>

Department No./ Budget Unit No. 0136 Org No. 0136 Agency No. 09 Department Racial Equity & Social Justice Action Requested: ADOPT Position Adjustment Resolution No. 26206 to reassign two FTE Co-Director positions, numbers 19983 and 19984, from the County Administrator's Office to the Office of Racial Equity and Social Justice. Proposed Effective Date: 10/24/2023 Classification Questionnaire attached: Yes 🔲 No 🛛 / Cost is within Department's budget: Yes 🖂 No 🦳 Total One-Time Costs (non-salary) associated with request: \$0.00 Estimated total cost adjustment (salary / benefits / one time): Total annual cost \$490,000.00 Net County Cost \$490,000.00 N.C.C. this FY Total this FY \$0.00 \$0.00 SOURCE OF FUNDING TO OFFSET ADJUSTMENT 100% General Fund Department must initiate necessary adjustment and submit to CAO. Use additional sheet for further explanations or comments. Lara DeLaney, Senior Deputy CAO (for) Department Head REVIEWED BY CAO AND RELEASED TO HUMAN RESOURCES DEPARTMENT Monica Nino 10/12/23 **Deputy County Administrator** Date **HUMAN RESOURCES DEPARTMENT RECOMMENDATIONS** DATE _ Amend Resolution 71/17 establishing positions and resolutions allocating classes to the Basic / Exempt salary schedule. Effective: Day following Board Action. ☐ (Date) (for) Director of Human Resources Date COUNTY ADMINISTRATOR RECOMMENDATION: DATE Approve Recommendation of Director of Human Resources Disapprove Recommendation of Director of Human Resources Other: (for) County Administrator **BOARD OF SUPERVISORS ACTION:** Monica Nino, Clerk of the Board of Supervisors Adjustment is APPROVED DISAPPROVED and County Administrator DATE 10-24-2023 APPROVAL OF THIS ADJUSTMENT CONSTITUTES A PERSONNEL (SALARY RESOLUTION AMENDMENT POSITION ADJUSTMENT ACTION TO BE COMPLETED BY HUMAN RESOURCES DEPARTMENT FOLLOWING BOARD ACTION

POSITION ADJUSTMENT ACTION TO BE COMPLETED BY HUMAN RESOURCES DEPARTMENT FOLLOWING BOARD ACTION Adjust class(es) / position(s) as follows:

P300 (M347) Rev 3/15/01