

Homeless Programs Funding Cuts

HACCC BOC

July 7, 2026

Initially Projected Homeless Program Losses

2025 Funding Levels

Program	Unit Count	2025 Grant/Cost
Shelter Plus Care Tenant-based Rental Assistance (TBRA)	273	\$7,987,602
Shelter Plus Care Project-based Rental Assistance (PBRA)	15	\$434,610
Emergency Housing Vouchers (EHV) -Includes incoming ports-	262	\$6,158,260

Shelter Plus Care TBRA

- HACCC first awarded in 1994
- Homeless persons living on the streets or in emergency shelters with severe mental illness, chronic substance abuse problems, or AIDs.
- HACCC's contract protected under new federal budget since expires 1st quarter.
- Good through March 31, 2027.
- 2027 application being submitted now.

Shelter Plus Care TBRA

- HUD shifted CoC PSH cap from 30% to 60%
- HACCC's current TBRA budget = \$8,638,557
- If receive full 2027 award budget = \$7,170,002
- Using attrition – At 252 households, not 273
- 2027 grant would support \approx 214 households
- Need to attrition/transition \approx 38 more households

Shelter Plus Care PBRA

Property	Location	PBRA Units
Lakeside Apartments	Concord	4
Ohio Avenue	Richmond	6
Villa Vasconcellos	Walnut Creek	5

Shelter Plus Care PBRA

- Converted all 15 PBRAs to PBVs
- Moved from CoC funding to HCV
- Helps CoC with 60% cap
- Services may be jeopardized

EHVs

- Absorbed all EHVs living in Contra Costa
- 230 total
- Some moved/transitioned previously
- Effective April 1, 2026
- 3 new incoming ports

New Homeless Vouchers

- 5 New VASH
- Reallocation from HUD
- 10-15 FYI pending
- Expect growth in homeless HCV programs