



Contra Costa County Measure X Housing Fund

Year Two Funding Recommendations

June 25, 2024



CONTRA COSTA COUNTY
Department of Conservation & Development

Overview

- Measure X Housing Fund Background – Year 2
- Request For Proposal (RFP) Process and Guidelines
- Recommended Actions



Background

- Measure X (MX) Housing Fund approved by Board of Supervisors in November 2021 in alignment with MX Goal 3 – Healthy Communities
- 75/25 split for affordable housing development and crisis response and homelessness prevention services
- Robust stakeholder process to inform funding guidelines and RFP process
- November 2023 - Board of Supervisors approved a two-year funding cycle **to primarily renew existing projects**

Housing Fund RFP – Year 2 Timeline



- **December 2023:** MX Housing Fund Request For Proposals (RFP) released
- **January 2024:** Technical assistance via information workshop, office hours, and FAQ
- **February 2024:** RFP closes
- **March 2024:** RFP review panel convenes/interviews held
- **April 2024:** Applicants notified of review status and Family and Human Services (FHS) committee meeting date.
- **May 2024:** RFP recommendations submitted to FHS; all applicants notified of recommendations pending BoS approval.

Funding Available – Year 2

\$3.85 million available in MX Housing Fund for services



CCH leveraged nearly \$4.4 million additional funding

MX Housing Fund	Renewal Projects	Capacity Building	New projects	Non-MX funds
Available (as noted in RFP)	\$3,200,000	\$200,000	\$300,000	\$5,895,000
Requested	\$6,546,826	\$999,179	\$3,869,594	\$7,919,241
Recommended	\$3,049,700	\$250,000	\$550,300	\$4,391,700

Centering Equity and Opportunity

Increased accessibility, especially for smaller agencies

- Six-week submission period
- Applicant Information Session
- Office Hours for live support

Reduced administrative barriers to increase participation

- Shorter applications for small agencies applying for less than \$100,000
- Renewal application required few new questions

Required applicant policies/practices that advance equity

- Included information on staff demographics and training
- Data on program participants
- Internal strategies to increase equity

RFP Priority Areas

Priority 1– Homeless Crisis Response

- Emergency, interim, and permanent housing
- Supportive services in housing or basic needs
- Renewal projects prioritized

Priority 2- Homelessness Prevention, Innovation and Capacity Building

- Tenant protections and financial assistance
- Renewal projects prioritized
- Capacity building grants for small organizations



Recommendations by Project Type

H3/DCD Request for Proposal Recommendation Table by Project Types					
Measure X Recommendations Distribution			Other Funding Sources		Total
Rapid Rehousing (rental assistance)	\$ 712,000.00	17%	\$ 2,385,390.00	54%	\$ 3,097,390.00
Transitional Housing	\$ -	0%	\$ 234,000.00	5%	\$ 234,000.00
Tenant Protections/Legal Services	\$ 1,000,000.00	24%	\$ -	0%	\$ 1,000,000.00
Prevention/Diversion	\$ 968,200.00	23%	\$ 1,772,310.00	40%	\$ 2,740,510.00
Basic Needs (food, hygiene supplies, etc.)	\$ 257,500.00	6%	\$ -	0%	\$ 257,500.00
Emergency Shelter	\$ 261,300.00	6%	\$ -	0%	\$ 261,300.00
Permanent Supportive Housing	\$ 401,000.00	10%	\$ -	0%	\$ 401,000.00
Capacity Building	\$ 250,000.00	6%	\$ -	0%	\$ 250,000.00
TOTAL*	\$ 3,850,000.00	100%	\$ 4,391,700.00	100%	\$ 8,241,700.00

100% of renewal and new projects support Priority One and Priority Two areas for funding

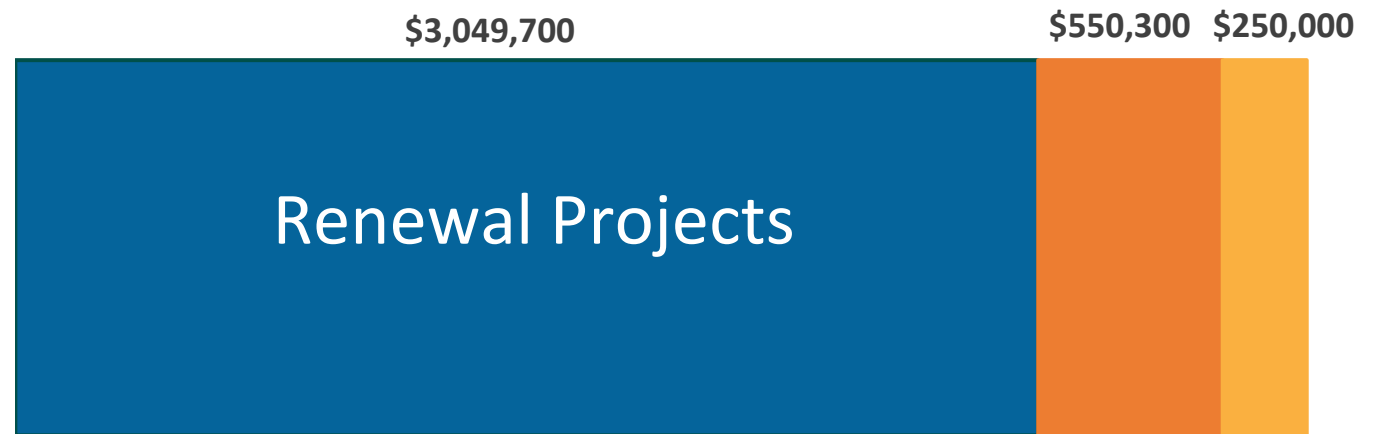
**Total does not include H3 administrative funding*

Funding Distribution – MX Housing Year 2

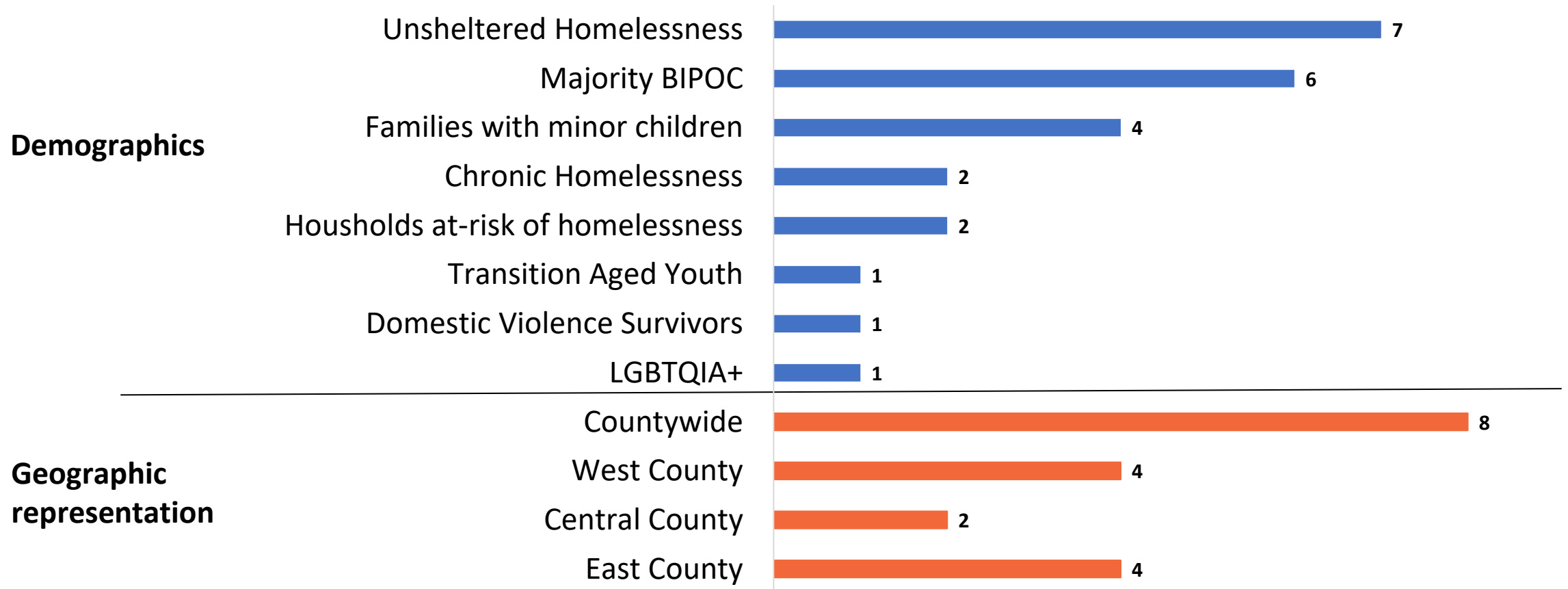
■ Capacity Building Projects

■ New Projects

■ Renewal Projects



Populations Served by Projects



Recommended Projects

- Represent geographic, demographic, and service needs of the County
- 100% of recommended projects met priorities of MX Housing Fund
- 100% of capacity building grants support small non-profit agencies
- Six agencies BIPOC-led



RFP Process Key Takeaways

1. MX Housing funding continues to be oversubscribed
 - \$11.4M requested, \$3.7M available
 - 58% of project applications were not recommended
2. CCH leveraged nearly \$4.4M to fund more housing/homeless services
3. RFP design yielded intended results
 - 100% of funding recommended for crisis responses and homelessness prevention activities
 - renewal projects receiving second year of funding
 - supporting small agencies in growing capacity to deliver services.

Recommended Actions

- 1. APPROVE** the Family and Human Services (FHS) Committee FY 2024/25 recommendations for the allocation of \$3,850,000 in Measure X Housing Funds for housing related services and homelessness crisis response and intervention services.
- 2. AUTHORIZE** the Conservation and Development Director, or designee, to execute respective program agreements for the Measure X Housing Funds with the recommended organizations for the recommended activities in Attachment A, as approved by the Board of Supervisors.
- 3. AUTHORIZE** the Health Services Director, or designee, to execute respective program agreements for the Measure X Housing Funds with the recommended organizations for the recommended activities in Attachment A, as approved by the Board of Supervisors.

Thank You