

CSBG Budget Reallocation

Due to not carrying 5 Student Interns for the entire year as budgeted, we will need to reallocate approximately \$35,000.

Please see proposed allocation:

Lucy Hernandez	\$5,000
Christina Castle-Barber Salary	\$10,000
Fringe Benefits	\$2,000
Outreach Supplies	\$18,000
Total	\$35,000