NonPERS Medical, Dental, Vision, CVC and Life Insurance Renewal Rates

EXISTING PLANS and PERCENTAGE of RATE INCREASE or DECREASE

NonPERS Medical Plans

3 Tier Rate Structure	Coverage	2025	2026	% of Change
Contra Costa Health Plan A	Employee (EE)	\$ 1,262.51	\$ 1,357.37	7.51%
	EE + 1	\$ 2,524.98	\$ 2,714.69	7.51%
	EE + 2 or more	\$ 3,787.51	\$ 4,072.08	7.51%
Contra Costa Health Plan B	Employee (EE)	\$ 1,399.51	\$ 1,504.66	7.51%
	EE + 1	\$ 2,799.00	\$ 3,009.30	7.51%
	EE + 2 or more	\$ 4,198.53	\$ 4,513.98	7.51%
Kaiser Permanente Plan A	Employee (EE)	\$ 977.28	\$ 1,072.22	9.71%
	EE + 1	\$ 1,954.56	\$ 2,144.44	9.71%
	EE + 2 or more	\$ 2,931.84	\$ 3,216.66	9.71%
Kaiser Permanente Plan B	Employee (EE)	\$ 776.74	\$ 852.18	9.71%
	EE + 1	\$ 1,553.48	\$ 1,704.36	9.71%
	EE + 2 or more	\$ 2,330.22	\$ 2,556.54	9.71%
Kaiser Permanente HDHP	Employee (EE)	\$ 623.50	\$ 684.16	9.73%
	EE + 1	\$ 1,247.00	\$ 1,368.32	9.73%
	EE + 2 or more	\$ 1,870.50	\$ 2,052.48	9.73%
Teamsters Local 856 Kaiser Trust Health Plan	Employee (EE)	\$ 960.12	\$ 1,056.13	10.00%
	EE + 1	\$ 1,964.96	\$ 2,161.46	10.00%
	EE + 2 or more	\$ 2,813.32	\$ 3,094.65	10.00%
Health Net SmartCare HMO A	Employee (EE)	\$ 1,903.38	\$ 2,079.44	9.25%
	EE + 1	\$ 3,806.76	\$ 4,158.88	9.25%
	EE + 2 or more	\$ 5,710.14	\$ 6,238.32	9.25%
Health Net SmartCare HMO B	Employee (EE)	\$ 1,273.48	\$ 1,391.28	9.25%
	EE + 1	\$ 2,546.95	\$ 2,782.56	9.25%
	EE + 2 or more	\$ 3,820.43	\$ 4,173.84	9.25%
Health Net CA & OOS PPO Plan A	Employee (EE)	\$ 4,095.28	\$ 4,601.05	12.35%
	EE + 1	\$ 8,190.56	\$ 9,202.10	12.35%
	EE + 2 or more	\$ 12,285.84	\$ 13,803.15	12.35%

2 Tier Rate Structure *	Coverage	2025	2026	% of Change
Contra Costa Health Plan A	Employee (EE)	\$ 1,362.40	\$ 1,464.76	7.51%
	Family	\$ 3,245.94	\$ 3,489.82	7.51%
Contra Costa Health Plan B	Employee (EE)	\$ 1,510.22	\$ 1,623.69	7.51%
	Family	\$ 3,588.52	\$ 3,858.14	7.51%
Kaiser Permanente Plan A	Employee (EE)	\$ 1,067.95	\$ 1,171.70	9.71%
	Family	\$ 2,488.32	\$ 2,730.06	9.71%
Kaiser Permanente Plan B	Employee (EE)	\$ 870.72	\$ 955.28	9.71%
	Family	\$ 2,028.76	\$ 2,225.80	9.71%
Kaiser Permanente HDHP	Employee (EE)	\$ 703.10	\$ 771.50	9.73%
	Family	\$ 1,638.22	\$ 1,797.60	9.73%
Health Net HMO SmartCare Plan A	Employee (EE)	\$ 2,038.05	\$ 2,226.57	9.25%
	Family	\$ 4,993.22	\$ 5,455.09	9.25%
Health Net HMO SmartCare Plan B	Employee (EE)	\$ 1,363.58	\$ 1,489.71	9.25%
	Family	\$ 3,340.78	\$ 3,649.80	9.25%
Contra Costa Health Plan A2	Employee (EE)	\$ 1,040.20	\$ 1,118.36	7.51%
	Family	\$ 2,326.89	\$ 2,501.72	7.51%

^{*} The 2 Tier Rate Structure only applies to CNA Actives and Early Retirees

NonPERS Medical, Dental, Vision, CVC and Life Insurance Renewal Rates

EXISTING PLANS and PERCENTAGE of RATE INCREASE or DECREASE

NonPERS Medicare Coordination of Benefits (COB) Plans

3 Tier Rate Structure	Coverage		2025		2026	% of Change
Contra Costa COB Health Plan A	Retiree	\$	626.60	\$	673.68	7.51%
	2 Medicare	\$	1,253.20	\$	1,347.36	7.51%
Contra Costa COB Health Plan B	Retiree	\$	645.40	\$	693.89	7.51%
	2 Medicare	\$	1,290.79	\$	1,387.78	7.51%
Health Net HMO A COB Plan	Retiree	\$	976.54	\$	1,051.34	7.66%
	2 Medicare	\$	1,953.08	\$	2,102.68	7.66%
Health Net HMO B COB Plan	Retiree	\$	885.97	\$	953.84	7.66%
	2 Medicare	\$	1,771.94	\$	1,907.68	7.66%
Health Net CA &OOS COB PPO Plan A	Retiree	\$	1,381.35	\$	1,516.31	9.77%
	2 Medicare	\$	2,762.70	\$	3,032.62	9.77%
2 Tion Data Churchina*			2025		2026	0/ [0]
2 Tier Rate Structure*	Coverage		2025		2026	% of Change
Contra Costa COB Health Plan A	Retiree	\$	626.60		673.68	% of Change 7.51%
		\$		\$		
	Retiree		626.60	\$ \$	673.68	7.51%
Contra Costa COB Health Plan A	Retiree 2 Medicare	\$	626.60 1,253.20	\$ \$ \$	673.68 1,347.36	7.51% 7.51%
Contra Costa COB Health Plan A	Retiree 2 Medicare Retiree	\$	626.60 1,253.20 645.40	\$ \$ \$ \$	673.68 1,347.36 693.89	7.51% 7.51% 7.51%
Contra Costa COB Health Plan A Contra Costa COB Health Plan B	Retiree 2 Medicare Retiree 2 Medicare	\$ \$ \$	626.60 1,253.20 645.40 1,290.79	\$ \$ \$ \$	673.68 1,347.36 693.89 1,387.78	7.51% 7.51% 7.51% 7.51%
Contra Costa COB Health Plan A Contra Costa COB Health Plan B	Retiree 2 Medicare Retiree 2 Medicare Retiree Retiree	\$ \$ \$ \$	626.60 1,253.20 645.40 1,290.79 976.54	\$ \$ \$ \$ \$	673.68 1,347.36 693.89 1,387.78 1,051.34	7.51% 7.51% 7.51% 7.51% 7.66%
Contra Costa COB Health Plan A Contra Costa COB Health Plan B Health Net HMO A COB Plan	Retiree 2 Medicare Retiree 2 Medicare Retiree 2 Medicare 2 Medicare	\$ \$ \$ \$	626.60 1,253.20 645.40 1,290.79 976.54 1,953.08	\$ \$ \$ \$ \$	673.68 1,347.36 693.89 1,387.78 1,051.34 2,102.68	7.51% 7.51% 7.51% 7.51% 7.66% 7.66%
Contra Costa COB Health Plan A Contra Costa COB Health Plan B Health Net HMO A COB Plan	Retiree 2 Medicare Retiree 2 Medicare Retiree 2 Medicare Retiree 2 Medicare Retiree	\$ \$ \$ \$ \$	626.60 1,253.20 645.40 1,290.79 976.54 1,953.08 885.97	\$ \$ \$ \$ \$	673.68 1,347.36 693.89 1,387.78 1,051.34 2,102.68 953.84	7.51% 7.51% 7.51% 7.51% 7.66% 7.66% 7.66%

^{*} The 2 Tier Rate Structure only applies to CNA Actives and Early Retirees

Medicare Senior Advantage Plans

3 Tier Rate Structure	Coverage	2025		2026	% of Change
Kaiser Senior Advantage Plan A	Retiree	\$ 414.28	\$	470.62	13.60%
	2 Medicare	\$ 1,118.44	\$	1,270.71	13.61%
Kaiser Senior Advantage Plan B	Retiree	\$ 314.03	\$	356.68	13.58%
	2 Medicare	\$ 847.52	\$	962.79	13.60%
Health Net Seniority Plus Plan A	Retiree	\$ 809.24	\$	849.70	5.00%
	2 Medicare	\$ 1,618.48	\$	1,699.40	5.00%
Health Net Seniority Plus Plan B	Retiree	\$ 679.36	\$	713.33	5.00%
	2 Medicare	\$ 1,358.72	\$	1,426.66	5.00%
2 Tier Rate Structure	Coverage	2025		2026	% of Change
	Coverage	2023		2020	∕₀ Or Change
Kaiser Senior Advantage Plan A	Retiree	\$ 414.37	\$	470.71	13.60%
	 	\$ 			
	Retiree	 414.37	\$	470.71	13.60%
Kaiser Senior Advantage Plan A	Retiree 2 Medicare	 414.37 1,119.18	\$ \$	470.71 1,271.46	13.60% 13.61%
Kaiser Senior Advantage Plan A	Retiree 2 Medicare Retiree	 414.37 1,119.18 314.12	\$	470.71 1,271.46 356.77	13.60% 13.61% 13.58%
Kaiser Senior Advantage Plan A Kaiser Senior Advantage Plan B	Retiree 2 Medicare Retiree 2 Medicare	 414.37 1,119.18 314.12 848.26	\$ \$ \$ \$	470.71 1,271.46 356.77 963.54	13.60% 13.61% 13.58% 13.59% 5.00%
Kaiser Senior Advantage Plan A Kaiser Senior Advantage Plan B	Retiree 2 Medicare Retiree 2 Medicare Retiree Retiree	 414.37 1,119.18 314.12 848.26 809.24	\$ \$ \$ \$	470.71 1,271.46 356.77 963.54 849.70	13.60% 13.61% 13.58% 13.59%

NonPERS Medical, Dental, Vision, CVC and Life Insurance Renewal Rates

EXISTING PLANS and PERCENTAGE of RATE INCREASE or DECREASE

Dental PPO

2 Tier & 3 Tier Rate Structure	Coverage	2025	2026	% of Change
Delta Dental PPO ASO Fees	N/A	\$4.93	\$4.93	0.00%
Delta Dental PPO	Employee (EE)	\$46.52	\$46.52	0.00%
	EE + 1 (Family)	\$105.08	\$105.08	0.00%
	EE + 2 or more (Family)	\$105.08	\$105.08	0.00%

Dental DHMO

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2 Tier & 3 Tier Rate Structure	Coverage	2025	2026	% of Change		
Delta Care HMO	Employee (EE)	\$24.17	\$24.17	0.00%		
	EE + 1 (Family)	\$52.23	\$52.23	0.00%		
	EE + 2 or more (Family)	\$52.23	\$52.23	0.00%		

Vision

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		2025	2026	% of Change
VSP Computer Vision Care Plan (CVC)	Employee (EE)	\$1.69	\$1.69	0.00%
VSP Voluntary Vision Plan (3-tier)	Employee (EE)	\$8.55	\$8.55	0.00%
	EE + 1	\$17.10	\$17.10	0.00%
	EE + 2 or more	\$27.54	\$27.54	0.00%

Life Insurance

	2025	2026	% of Change
VOYA Basic Life AD&D Program	\$0.074/\$1,000	\$0.074/\$1,000	0.00%
VOYA Supplemental Life AD&D Program	2025	2026	% of Change
Employee and Spouse Age:	Rate per \$1,000	Rate per	
0-24	\$0.07	\$0.07	0.00%
25-29	\$0.08	\$0.08	0.00%
30-34	\$0.10	\$0.10	0.00%
35-39	\$0.11	\$0.11	0.00%
40-44	\$0.14	\$0.14	0.00%
45-49	\$0.22	\$0.22	0.00%
50-54	\$0.34	\$0.34	0.00%
55-59	\$0.59	\$0.59	0.00%
60-64	\$0.99	\$0.99	0.00%
65-69	\$1.82	\$1.82	0.00%
<u>></u> 70	\$3.52	\$3.52	0.00%
Dependent Children (Supp. Life only):			
\$5,000	\$0.80	\$0.80	0.00%
\$10,000	\$1.60	\$1.60	0.00%