

View Budget Amendment: Budget  
 Amendment: FY 2023-24 - Operating Budget  
 on 06/13/2024 : BDA-24-00250

**Company** Contra Costa County  
**Budget Template** Operating Budget : FY2023-24 Operating Budget  
**Budget** FY2023-24 Operating Budget  
**Organizing Dimension Type**  
**Amendment ID** BDA-24-00250  
**Amendment Date** 06/13/2024  
**Description** To release equipment replacement reserves for purchase of prisoner transport bus from 0005 to 2575. On Board Order agenda 06/25/24  
**Amendment Type** Appropriation / Estimated Revenue Adjustment  
**Balanced Amendment** Yes  
**Entry Type** Mid-Year Adjustments  
**Status** In Progress

Budget Amendment Entries

| Period                                       | *Ledger Account/Summary            | Home Organization                     | *Cost Center                  | *Fund          | Debit Amount | Credit Amount | Memo   | Exceptions   |
|--|------------------------------------|---------------------------------------|-------------------------------|----------------|--------------|---------------|--|--|
| FY 2023-24 Year (FY2023-24 Operating Budget) | 4953:AUTOS & TRUCKS                | 2500 SHERIFF CENTRAL ADMIN (Home Org) | 2575 DETENTION TRANSPORTATION | 100300 GENERAL | \$442,008.00 | \$0.00        | To release equipment replacement reserves for purchase of prisoner transport bus from 0005 to 2575 | Warning : - Home Org on Budget Line Not Equal Initiator's Home Org |
| FY 2023-24 Year (FY2023-24 Operating Budget) | 9991:EQUIPMENT REPLACEMENT RELEASE | 2500 SHERIFF CENTRAL ADMIN (Home Org) | 0005 REVENUE - GENERAL COUNTY | 100300 GENERAL | \$0.00       | \$442,008.00  | To release equipment replacement reserves for purchase of prisoner transport bus from 0005 to 2575 | Warning : - Home Org on Budget Line Not Equal Initiator's Home Org |

Process History

| Process                | Step                    | Status         | Completed On           | Due Date   | Person (Up to 5) | All Persons | Comment |
|------------------------|-------------------------|----------------|------------------------|------------|------------------|-------------|---------|
|                        |                         |                |                        |            |                  |             |         |
| Budget Amendment Event | Budget Amendment Event  | Step Completed | 06/13/2024 10:08:22 AM | 06/14/2024 | Heike Anderson   | 1           |         |
| Budget Amendment Event | Review Budget Amendment | Not Required   |                        | 06/14/2024 |                  | 0           |         |

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|------------------------|--|-----------------|------------------------|------------|---|-------------|---|
|                        |  |                 |                        |            |   |             |   |
| Budget Amendment Event | Approval by Department Approver – Budget Amendment | Sent Back       | 06/13/2024 10:18:44 AM |            | Donn David (Department Approver – Budget Amendment) | 1           | Send Back Reason from Donn David: Update as needed. |
| Budget Amendment Event | Budget Amendment Event                             | Submitted       | 06/13/2024 10:20:54 AM | 06/14/2024 | Heike Anderson                                      | 1           |   |
| Budget Amendment Event | Review Budget Amendment                            | Not Required    |                        | 06/14/2024 |   | 0           |   |
| Budget Amendment Event | Approval by Department Approver – Budget Amendment | Approved        | 06/13/2024 02:30:54 PM |            | Donn David (Department Approver – Budget Amendment) | 1           |   |
| Budget Amendment Event | Approval by Budget Specialist (Auditor Office)     | Awaiting Action |                        |            | Analiza Pinlac (Budget Specialist (Auditor Office)) | 3           |   |
|                        |  |                 |                        |            | Xia Zhang (Budget Specialist (Auditor Office))      |             |   |
|                        |  |                 |                        |            | Yesenia Campos (Budget Specialist (Auditor Office)) |             |   |