

View Budget Amendment: Budget
Amendment: FY 2025-26 - Operating Budget
on 06/30/2026 : BDA-26-00638

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Company	Contra Costa County
Budget Template	Operating Budget : FY 2025-26 Operating Budget
Budget	FY 2025-26 Operating Budget
Organizing Dimension Type	
Amendment ID	BDA-26-00638
Amendment Date	06/30/2026
Description	Year-End Adjustment
Amendment Type	Appropriation / Estimated Revenue Adjustment
Balanced Amendment	Yes
Entry Type	Mid-Year Adjustments
Status	In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	Home Organization	*Cost Center	*Fund	Debit Amount	Credit Amount	Memo	Exceptions
FY 2025-26 Year (FY 2025-26 Operating Budget)	9759:COST RECOVERY	7300 CCC FIRE PROTECTION (Home Org)	7040 CCCFPD EMS TRANSPORT FUND	204000 CCCFPD EMS TRANSPORT FUND	\$0.00	\$11,200,000.00	Budget Amendment on 7/16/2026	
FY 2025-26 Year (FY 2025-26 Operating Budget)	4953:AUTOS & TRUCKS	7300 CCC FIRE PROTECTION (Home Org)	7040 CCCFPD EMS TRANSPORT FUND	204000 CCCFPD EMS TRANSPORT FUND	\$200,000.00	\$0.00	Budget Amendment on 7/16/2026	
FY 2025-26 Year (FY 2025-26 Operating Budget)	4725:REMODEL CCCFPD COMM CNTR	7300 CCC FIRE PROTECTION (Home Org)	7040 CCCFPD EMS TRANSPORT FUND	204000 CCCFPD EMS TRANSPORT FUND	\$11,000,000.00	\$0.00	Budget Amendment on 7/16/2026	

Process History

Process	Step	Status	Completed On	Due Date		All Persons	Comment
					Person (Up to 5)		
Budget Amendment Event	Budget Amendment Event	Step Completed	07/16/2026 03:40:18 PM	07/17/2026	Joyce Li	1	
Budget Amendment Event	Review Budget Amendment	Not Required		07/17/2026		0	
Budget Amendment Event	Approval by Department Approver – Budget Amendment	Approved	07/16/2026 04:44:24 PM		Faye Ny (Department Approver – Budget Amendment)	1	
Budget Amendment Event	Review Budget Amendment	Awaiting Action		07/17/2026	Analiza Pinlac (Budget Specialist (Auditor Office))	3	

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Process	Step	Status	Completed On	Due Date		All Persons	Comment
					Person (Up to 5)		
					Xia Zhang (Budget Specialist (Auditor Office))		
					Yesenia Campos (Budget Specialist (Auditor Office))		