

View Budget Amendment: Budget
 Amendment: FY 2023-24 - Operating Budget
 on 02/08/2024 : BDA-24-00018

Company Contra Costa County
Budget Template Operating Budget : FY2023-24 Operating Budget
Budget FY2023-24 Operating Budget
Organizing Dimension Type
Amendment ID BDA-24-00018
Amendment Date 02/08/2024
Description To appropriate funds from the general fund to Public Works Purchasing for the addition of two positions in FY 23-24: 1 Senior Buyer and 1 Buyer II. Staff Report scheduled for 2/27/24.
Amendment Type Appropriation / Estimated Revenue Adjustment
Balanced Amendment Yes
Entry Type Mid-Year Adjustments
Status In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	Home Organization	*Cost Center	*Fund	Debit Amount	Credit Amount	Memo	Exceptions
FY 2023-24 Year (FY2023-24 Operating Budget)	9990:APPROPRIATED FUND BAL	4503 PW FINANCE (Home Org)	0005 REVENUE - GENERAL COUNTY	100300 GENERAL	\$0.00	\$46,084.00	To fund STTB and STTA from general fund.	
FY 2023-24 Year (FY2023-24 Operating Budget)	1015:DEFERRED COMP CTY CONTRB	4503 PW FINANCE (Home Org)	0020 PURCHASING	100300 GENERAL	\$600.00	\$0.00	Costs related to STTB and STTA	
FY 2023-24 Year (FY2023-24 Operating Budget)	1070:WORKERS COMPENSATION INS	4503 PW FINANCE (Home Org)	0020 PURCHASING	100300 GENERAL	\$1,581.00	\$0.00	Costs related to STTB and STTA	
FY 2023-24 Year (FY2023-24 Operating Budget)	1011:PERMANENT SALARIES	4503 PW FINANCE (Home Org)	0020 PURCHASING	100300 GENERAL	\$28,545.00	\$0.00	Salaries for STTB and STTA	
FY 2023-24 Year (FY2023-24 Operating Budget)	1063:UNEMPLOYMENT INSURANCE	4503 PW FINANCE (Home Org)	0020 PURCHASING	100300 GENERAL	\$57.00	\$0.00	Costs related to STTB and STTA	
FY 2023-24 Year (FY2023-24 Operating Budget)	1060:EMPLOYEE GROUP INSURANCE	4503 PW FINANCE (Home Org)	0020 PURCHASING	100300 GENERAL	\$7,602.00	\$0.00	Costs related to STTB and STTA	
FY 2023-24 Year (FY2023-24 Operating Budget)	1044:RETIREMENT EXPENSE	4503 PW FINANCE (Home Org)	0020 PURCHASING	100300 GENERAL	\$5,515.00	\$0.00	Costs related to STTB and STTA	
FY 2023-24 Year (FY2023-24 Operating Budget)	1042:F.I.C.A.	4503 PW FINANCE (Home Org)	0020 PURCHASING	100300 GENERAL	\$2,184.00	\$0.00	Costs related to STTB and STTA	

Process History