

Contra Costa County

Community Impact Fund Grant Program, Supervisorial District Recommendations

Supervisorial District II

Department	Contractor	Term Start	Term End	Contract Amount	Program Description	Contract Deliverables	Performance Measures
District 2	AgLantis	1/1/2026	12/31/2026	¢ 5,000	Provide internships paid for by the Federal Workforce Investment Opportunities Act through local high schools. Also provide job training skills.	Partner with local educational institutions that educate young adults. Use data collected to dev. and refine programs for a future Youth Center.	Quantitative and Qualitative metrics
District 2	AgLantis	1/1/2026	12/31/2020	\$ 5,000	local nigh schools. Also provide job tranning skitts.	Use funds for weekly recreation events, which will decrease City matching funds. Nearly 1/2 of what is requested covered annual	Quantitative and Quantitative metrics
						insurance premium required by City for \$4m in GL. Hope is to establish 12 months of reliable downtown recreation, regrdless of	
District 2	All Ages Recreation Downtown (AARD)	1/1/2026	12/31/2026	\$ 5.000	Create all ages and all abilities parks and rec programs in Lafayette.	weather. Cost is just over \$100/event.	Number of people served per event.
	(1,000			
						Boot camp-style program will combine college readiness, civic education, and cultural identity development. The funds will be used to	
					Launch a Summer Civic Engagement and College Bridge Program for first generation API	support staffing, guest speakers, curriculum design, materials, meals, transportaiton assistance, and internship stipends. the	Success will be defined by increased college readiness, civic Understanding, and self reported empowerment by
					students to increase college apps and enrollment rates, cultivate culturally confident, civically	program will support up to 40? students in building the skills and mindset necessary to enter and succeed in higher education while	participants. Pre and post survey measuring knowledge of college application process, Civic awareness, cultura
District 2	APAPA Tri-Valley	1/1/2026	12/31/2026	\$ 35,000	engaged youth; strengthen pipeline of API candidates for public office	preparing them for lifelong civic engagement and leadership.	efficacy; Attendance tracking; F/U @ 3 and 6 mths; Participant testimonials; Partner feedback
					Expand adult education by adding expanding Fresh Look: The Symphony Exposed, a 4 week, low		
					cost adult education course that meets weekly in July, to a 2nd site at San Ramon Community	Expand their program to a 2nd site to serve up to 400 residents aged 50+ between Lafayette and San Ramon. Promote inclusion	Collect data at registration (age, address, prior concert attendance), track attendance, distribut exit survey, tra-
District 2	California Symphony	1/1/2026	12/31/2026	\$ 15,000	Center.	through bilingual marketing and spanish translation of materials.	free voucher.
						To expand access to supportive cancer care services for residents of Dist 2. Funds will be used for: Outreach to newly diagnosed	
					Provides comprehensive, no cost support services to individuals impacted by cancer and their	individuals to ensure they are connected early to no-cost support programs; programmatic support for current participants, including workshops hosted in Dist 2. Provide outreach to 100 people impacted by cancer in Dist 2, serve 200 Dist 2 residents through	
					loved ones. Mission is to ensure no one faces cancer alone; deliver evidence based programs	workshops, support groups, navigation services; expand community presence by hosting at least 4 workshops in Dist 2 with this	CSC maintans a database with number of people using services and attending programs. Data includes city, ag
District 2	Cancer Support Community SF Bay Area	1/1/2026	12/31/2026	\$ 20,000	designed to address the social, emotional, and practical challenges that come with diagnosis.	project	employment state, ethnicity, cancer type and stage, patient or caregiver, insurance type. Distribute yearly surve
DISCHOLE	cancer support community or buy racu	2.2.2.02.0	12/01/2020	Ψ 20,000	assigned to dedicate the account contacting and produced conditioning that come with diagnostic	project	employment state, earning, earnest type and stage, parent of earlighter, meanance type. Distribute yearly surviv
					 Fill gap in existing funding channels, including but not limited to, resources/training materials fo	r	
					caregivers and support group participants, refreshments for training seminars, Alzheimer's Day		
					Program Supplies, and other needs. One time building/equipment maintenance and upkeep	all 81 (10 Dist 2) Adult Day Health Program participants will benefit, as well as 14 caregivers and family members of older	Eval. Metrics via participant enrollment, attendance at support groups and training sessions, participant engag
District 2	Choice in Aging	1/1/2026	12/31/2026	\$ 15,000	expenses at Mt. Diablo Center.	adults/individuals w/disabilities served from Dist 2 who participate in support groups.	and other categories
					Support a minimum of 20 new family childcare providers in Dist 2 by providing training and		
					developmentally appropriate materials for their programs. Provide a minimum of 15 Childcare		
					subsidies to Dist 2 families who do not currently qualify for state or federal subsidies, but are	Provide 20 licensed child care providers in Dist 2 with developmentally appropriate learning materials and training/professional	Electronic enrollment system, maintain attendance records, maintain records of materials distributed by prov
District 2	CoCo Kids	1/1/2026	12/31/2026	\$ 100,000	considered low income by Bay Area standards and are not earning a living wage.		language, city, family subsidy surveys.
					Market Match focuses on low-income seniors and families - the food initiative program matches		
					customers' CalFresh (also known as SNAP or EBT) nutrition assistance benefit at Farmers' Markets. Serving up to 150 seniors in Orinda and upt to 200 Seniors and families in Walnut	Reinstate the Market Match Program in Orinda and expand the program to Walnut Creek Farmers' Market to meet the growing needs of the community. In addition, we hope to increase the match from \$10 to \$15, helping food insecure seniors and families who often face	Matak distrik dias is seemed a serita and also seemed sign of the second sign of the seco
District 2	Contra Costa Certified Farmers' Markets	1/1/2026	12/31/2026	\$ 11.000		barriers to accessing markets that offer higher matches.	for
District	Contra Costa Contract Annels Flances	2.2.2.02.0	12/02/2020	4 11,000	Hiring of a Clinic Coordinator who will perform administration duties, thus freeing up attorney	Expand the # of clinics in South County, adding 5-10 additional clinics, with each clinic supporting 10-20 people. Free up the South	Attendance at presentations and clinics. Each case is also documented in case mgmt system. Will measure inc
District 2	Contra Costa Senior Legal Services	1/1/2026	12/31/2026	\$ 75,000		County Atty's time to serve more clients.	srs served, #/type of presentations/clinics, zip codes of clients
	-						
					Develop strategic communications plan with consultant support to ensure outreach is targeted,		
					culturally tailored and sustainable. Conduct community outreach campaigns in partnership wit	n	
					schools, cultural groups, faith and community orgs. Strengthen visibility at the grassroots level		
						Increase outreach to more Dist 2 residents, thereby an increase in participation in the various programs. (1) Partner w/a consultant (2)	
District 2	Discovery Counseling Center	1/1/2026	12/31/2026	\$ 50,000	residents.	launch outreach campaign (3) create culturally relevant campaigns/events	quantitative/qualitative methods. Digital analytics (shares/clicks), in-person participation at events, demograp
						Deliver at least 60 educational presentations annually in high schools, community centers, and civic events within the targeted	
					The goal of the Community Education & Awareness Project is to increase understanding, trust	communities. Reach a minimum of 5,000 residents, with at least 30% identifying as part of underrepresented or underserved	
					and participation in organ, eye, and tissue donation among residents of Contra Costa County.	populations. Distribute bilingual educational materials (English and Spanish) across all outreach locations. Implement QR-code	
					saving impact of donation while empowering individuals and families to make informed	- based tracking to link outreach activities to donor registration outcomes through the Donate Life California registry. Produce a	
District 2	Donor Network West	1/1/2026	12/31/2026	\$ 25,000	decisions about registering as organ donors.	comprehensive annual impact report documenting participation, registration trends, and insights for continuous program	Event logs, surveys, registration tracking, Ambassador activity, digital metrics, Qualitative feedback.
District 2	Dollor Network West	17 17 20 20	12/51/2020	ψ 25,000	Expand ombudsman program and increase capacity for facility visits. 66 facilities in Dist 2,	Expand the Ombudsman program. Team strives to visit 66 facilities within D2 at least 1x/year. \$10k for staff time, \$3,500 to account	Event togs, surveys, registration tracking, Ambassador activity, digital metrics, Quantative recuback.
District 2	Empowered Aging	1/1/2026	12/31/2026	\$ 15,000	visited annually.	for mileage reimb. And \$1,500 to support volunteer recuiting and training.	Track number of residents assisted via statewide database for Ombudsman programs.
					Identify and help vulnerable/low income residents prepare their properties for wildfire and plan		
District 2	Fire Safe Moraga-Orinda	1/1/2026	12/31/2026	\$ 40,000	for evacuation. Neighbors helping neighbors.	Use FireAside software to assist vulnerable properties needing vegetation abatement.	FireAside software noting how many homes were abated.
					Expand Trade School Scholarship Program for 15-20 former foster youth aged 18-26. Awards to		
District 2	Fostering Wishes	1/1/2026	12/31/2026	\$ 25,000	cover books, tuition, tools, required materials.	Provide 15-20 scholarships annually; reduce barriers to education; build a culture of empowerment.	Track apps rec'd, numer of scholarships awarded and total dollars distributed.
					Hope Solutions heals the effects of poverty and homelessness by providing permanent housing		
					solutions and vital support services to vulnerable families and individuals, working to heal the	2 Projects: (1) Pomona House (only TAY Housing in CCC) necessary upgrades, including furniture, lighting fixtures, security sytems.	
						\$25k (2) Coordinated Entry Prevention and Diversion to support add'l clients supportive services and financial assistance to avoid	
District 2	Hope Solutions	1/1/2026	12/31/2026	\$ 50,000	inadequate access to healthcare.	homelessness. \$25k	Track # of clients served and successful outcomes.
					Lafayette Partners in Education (LPIE) supports all students in the Lafayette public schools,		
					including Acalanes High School, Stanley Middle School, and the four elementary schools in the	Sustain and expand school-based wellness initiatives, including counseling support, mindfulness and social-emotional learning	
L		l	1	1	Lafayette School District, by funding programs and staff that enrich and enhance the	programs, and classroom-based tools that promote positive mental health. These programs directly benefit more than 4,410 students	
District 2	Lafayette Partners in Education	1/1/2026	12/31/2026	\$ 20,000	educational experience beyond what public funding alone can provide.	across Lafayette's six public schools, ensuring that every child feels safe, supported, and ready to learn.	well-being, and sense of connection at school.



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						As a community that proudly lives by the motto Green Hills, Great Schools, Lafayette believes that strong schools depend not only on	
	Lance de de Miller					, academics but also on the emotional health of our students. With your support, LPIE can continue helping our schools meet this	
District 2	Lamorinda Village	1/1/2026	12/31/2026	\$ 40,000	outreach, space rental, and website development for the first District 2 spoke, SRV Village	critical and growing need.	
					the funding will be used to subsidize the true cost of meals for ~287 homebound seniors in Dist		
					2, bridging the gap between limited govt funding and actual meal costs. The support will help	Bridge the funding gap, support senior's emotional well being by providing consisttne human connection at delivery. Guarantee ~43k	
District 2	Meals on Wheels Contra Costa	1/1/2026	12/31/2026	\$ 10,000	guarantee uninterrupted access to nutritious meals for hundres of vulnerable older adults.	meals to 287 seniors, maintain current service levels.	
					Final to be used for without authorize and control to be		
District 2	Meals on Wheels Diablo Region	1/1/2026	12/31/2026	\$ 50,000	Funds to be used for critical nutrition programs; expenses to purchase food and provide hot meals and supplement staff salaries where recent cuts have left large gaps.	MOW Diablo Region will provide healthy, nutricious meals and food to over 4k unduplicated seniors.	Intentional engagement efforts and periodic check-in surveys conducted throughout the year by counselors and w staff to identify trends and areas of need.
				7	The Moraga Education Foundation raises funds to preserve and enhance educational	7)	
					opportunities for all students attending Moraga public schools through a broad-based		
					community effort. We believe that together, the entire community can build a better future for	Maintain and enhance wellness and counseling services for all students in the five Moraga Public Schools; Make professional	
District 2	Moraga Education Foundation	1/1/2026	12/31/2026	\$ 20,000	our children consistent with the educational goals of the Moraga School District and Campolindo High School.	development opportunities available to wellness staff; Provide the funds to plan and execute programming specific to the needs of the schools and students each center supports; Provide funds to offset costs for staffing and licensure.	The Wellness Centers regularly track and report on their work and programs. This information includes number of number of times students were able to return to class rather than be sent home, etc.
District 2	Fioraga Education Foundation	1/1/2020	12/31/2020	\$ 20,000	Publicize and promote the museum's activities for '26. Year long event to celebrate 250th	The museum will use this funding to help with the costs of mounting educational and fun exhibitions and programs for 2026. We intend	
					American Independence Anniversary. Mounting exhibitions, promotion, outreach, programs,	on our audience (12k+) being exposed to the idea that this is the museum's way of celebration the 250 th anniversary of American	
District 2	Museum of the SR Valley	1/1/2026	12/31/2026	\$ 5,000	traveling exhibition support.	independence.	
					Suppport 2 inititives; (1) \$10k to provide client aid to 20+ residents seeking critical emergency		
					support (housing, legal, transportation, food, etc.; and (2) \$20k To Support 6 financial wellness	Provide crisis intervention for survivors or domestic viloence; create education and awareness in community about DV; Break	Feedback from teachers, counselors, and site administrators regarding student participation and observed
District 2	Narika	1/1/2026	12/31/2026	\$ 30,000	person.	generational cycles of violence and prevent pathways to future violence.	improvements in well-being and classroom engagement.
					ONE bridges the gap between what public funding provides and the true cost of a high-quality		
					education. We support all 3,810 Orinda public school students across four elementary schools,		
					one middle school, and one high school by funding programs and personnel not covered by state	e 	
					or district budgets. From smaller class sizes to STEAM, technology, wellness centers, electives, and expanded high school offerings, community donations from school families, alumni, local	Sustain and expand wellness programs across all six Orinda public schools, supporting the mental health and social-emotional well-	Collect data on student participation in counseling and wellness programs; Gather feedback from students, paren
						being of 3,810 students. Wellness programs include counseling support, school-based wellness centers, social-emotional learning	teachers, and wellness staff on effectiveness and accessibility; Monitor school climate indicators, including studer
District 2	Orinda Network of Education	1/1/2026	12/31/2026	\$ 20,000	strengthen Orinda's public schools.	initiatives and programming, wellness center supplies, and staff training to identify and respond to student needs.	engagement and attendance; Evaluate professional development outcomes for staff related to wellness support
					Formand ministra Changement on Designation and the first annition and control Cabout Books and Designation	Expand Changemakers Program and its 5 service projects: 600 School Packpack Program & School supplies; 200 Foster Youth Duffle	
District 2	Pledge to Humanity	1/1/2026	12/31/2026	\$ 25.000	Foster Youth Duffle Bag, Senior Citizen Meals, Unhoused Full Comfort Kits	, Bags; 150 senior meals delivered; Provide 200 seniors with Comfort Care kits; 100 comfort kits to Unhoused individuals. Total 1250 individuals.	
	,						
						250-300 Survivor-Relief Care-Kits distributed to monthly to those impacted by domestic violence, sexual assault or human trafficking.	
	D-M6	4 /4 /0000	40/04/0000		To provide resources and generate awareness, dialog and action that advocates for gender	Bags include basic essentials and hygiene items like sanitary pads, toothbrush & toothpaste, hand sanitizers & masks, comb, non-	Total # of have delicered (seed)
District 2	ReWire	1/1/2026	12/31/2026	\$ 5,000	equity and justice, driving focus on prevention of gender-based violence and domestic violence. To provide resources and generate awareness, dialog and action that advocates for gender	perishable food, socks, blankets, coloring items (for kid-kits) and more; Space to store the inventory and assemble the kits.	Track # of bags delivered/received.
					equity and justice, driving focus on prevention of gender-based violence and domestic violence,		
District 2	ReWire	1/1/2026	12/31/2026	\$ 5,000	focused on the South Asian Community.	This Prevention and Outreach program for 2025 - 2026 is a Theatre production with the community members of Contra Costa County.	Track community involvement/participation engaged in other programs, through this production.
District 2	Rotary Club of Alamo	1/1/2026	12/31/2026	. or one		enhancement of the beatuy and sustainability of public spaces; Restore natural habitat of SR Creek; support ongoing community	Overethetics / available and the des Common Manager and the second substance Bubblish and all and a
DISTRICT 2	Rotary Club of Atamio	1/1/2020	12/31/2026	\$ 25,000	Street Cleanup. Purchase native plants, support materials	clean up efforts; engage families/youth/local orgs; provide educational opportunities for youth volunteers	Quantitative/qualitative methods; Surveys; Measure number of volunteers; Publish annual report
					Enhance sheep pasture at Forest Home Farms Historic Park, improve public access and	Funds to be used for sheep pasture at Forest Home Farms Historic Park. Adding holding areas for sheep, improving safety between	Success will be measures though improved animal safety and increased accessibility for the public and school to
District 2	San Ramon Historic Foundation	1/1/2026	12/31/2026	\$ 10,000	educational experiences for SRVUSD classes. Anticipate 5k individuals will beneft.	animal pastures and increasing overall efficiency for the Foundation and partners during events.	Track overall park usage, as well as feedback collected though surveys.
					Describe and callebrate w/CD to also a community of the control of	Raise awareness about climate change/local solutions; promote sustainable practices; empower youth volunteers; foster	
District 2	San Ramon Valley Climate Coalition	1/1/2026	12/31/2026	\$ 5,000	Promote and collaborate w/SR to plan a community wide earth day '26. expect 500-700 community members will attend.	relationships w/city, schools, residents, orgs; Host event; organize 507 educational workshops; 2 youth presentations; recruit 50 volunteers; establish/strengthen partnerships w/5 local orgs.	Quantitative/qualitative methods; Attendance and volunteer counts; Partnerships formed; Surveys
District 2	San namon valley cumate couldon	1/1/2020	12/31/2020	\$ 3,000	community members witt attenu.	volunteers, establishistienigaten partnersinps wis tocat orgs.	Quantitative qualitative metrous, Attenuance and volunteer counts, i artherships formed, Surveys
					To provide visual arts supplies for ~11,500 elementary school children across the 22 elementary	Allocate @5 per student across all 22 elementary schools in SRVUSD; Equip teacher w/the consumable supplies they need to delivery	
					schools in SRVUSD. This initiative will support students from TK through 5th grade by allocating		
District C	Can Ramon Vallay Education Favor detica	1/1/2000	10/04/00		\$5 per student for essential art materials. Goal is to ensure every child has access to quality	art; communicate the importance and impact of visual arts education through outreach via SRVEF's newsletters, social media, school communications.	
District 2	San Ramon Valley Education Foundation	1/1/2026	12/31/2026	\$ 20,000	supplies that foster creativity, self expression, arts education within the classroom	communications.	participation, anecdotal/observations, feedback from parents and community members
					Support for current programming and expanding programming in sports, schools, leadership.		
District 2	Special Olympics Northern CA	1/1/2026	12/31/2026	\$ 25,000	Renew and expand existing grants for CCC schools. Impacting 50k individuals.	increase residents served in Dist 2 and CCC.	Demographic data analysis, gender, age, race, feedback surveys.
					\$40k to be distributed providing aid for the basics of living - food, medical expenses, rental and		
Dietri-+ 2	St Vincent De Baul Conference at St. Inner of Are St. St.	1/1/0000	12/31/2026	e 40.000	utility assistance, clothing, furniture, etc to Dist 2 individuals in need. 16-40 families, 64-160	Prevent homelessness/utility shut off; increase financial well being; prevent food/housing insecurity; provide home visits; provide	Maintain database of how and who is using funds
District 2	St. Vincent De Paul Conference at St. Joan of Arc San Ramon	1/1/2026	12/31/2026	φ 40,000	individuals will be served.	rental/utility assistance; provide wrap around services and referral. 100% of funds are delivered to client needs.	Maintain database of how and who is using funds. Use the Cap60 Victim Services Client Database to track all calls, referrals, intakes, services provided, progress an
District 2	STAND!	1/1/2026	12/31/2026	\$ 44,000	Replace roof on Emergency Shelter and Transitionla Housing buildings.	Replacement of roof on buildings	of all clients.
				,,,,,	Support add't paid staff hours to focus on: outreach to Sr residents, volunteer recruitment, local		
					orgs, Sr Resource Ctr, fundraising, increase ride availability in the afternoons. 75-100 Orinda Srs		
District 2	The Orinda Association Seniors Around Town Program	1/1/2026	12/31/2026	\$ 30,000	and disabled individuals.	Increase in partnerships, volunteers, afternoon rides	Software, interviews with volunteer drivers and riders.

Supervisorial District II

by collecting feedback from students, teachers, and staff regarding the effectiveness of services and programming.

How many families and community memebrs are served through WPR and their nonprofit partners.



Contra Costa County

District 2

Community Impact Fund Grant Program, Supervisorial District Recommendations

Walnut Creek Education Foundation

White Pony Express

Term Start Term End Contract Amount Performance Measures Department Contractor Program Description Contract Deliverables Art and Mural Youth Progamming for MH awareness with 5 potentially designated high schools in D2. Campolindo, Acalanes, Las Art and Mural Youth Programming for mental health awareness. Bring on extra volunteer Lomas, SRVHS, Del Amigo, Dougherty Valley, Venture School. Each school has a 6x6 wooden structure created that would have District 2 Three Thirty-Three Arts 1/1/2026 12/31/2026 5,000 assistance, purchase new materials resources updated as needed. Art material would be mobile. Student surveys noting both quantitative and qualitative material. Scholarship program for families who cannot afford \$60 a day for respite care, support for paid allow those with limited funds to have respite care; improve strength, coordination to keep individuals in home longer. 2 scholarships District 2 Valley Oak Respite 1/1/2026 12/31/2026 10,000 exercise therapist = \$12k; exercise program \$8640k No direct measurement offered. Support the Las Lomas High School's Wellness Center, which serves 1,515 students. The Center provides early intervention and ongoing support for social-emotional and mental health challenges that affect learning, offering individual counseling, support groups, health education, and case management. It also trains teachers and staff, advises student peer-leadership clubs, and fosters WCEFTK-12 envisions a community where every student has access to a high quality, engaging, a sense of belonging on campus. Led by a dedicated coordinator and a team of counselors, the Center supports an average of 16

and equitable education and is equipped with the skills and knowledge to succeed in an ever-

Expand access to nutritious foods; reduce greenhouse gas emissions; support disaster relief efforts

\$ 1,000,000

1/1/2026

12/31/2026

1/1/2026 12/31/2026

maintain and expand fresh food recovery and delivery program in Dist 2. add at least 1-2 new orgs currently on waitlist to weekly distribution scheduled. Ops team staff, refrigeration, fleet maintenance and fuel, program supplies. Sustain current 4,473k individuals currently being

50,000 served and expand access to survivial essentials like warm clothing and hygiene kits.