

View Budget Amendment: Budget
Amendment: FY 2025-26 - Operating Budget
on 06/30/2026 : BDA-26-00672

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08/04/2026
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Company Contra Costa County
Budget Template Operating Budget : FY 2025-26 Operating Budget
Budget FY 2025-26 Operating Budget
Organizing Dimension Type
Amendment ID BDA-26-00672
Amendment Date 06/30/2026
Description Fund 248900:: To recognize new revenue and transfer appropriations between expenditure accounts.
Amendment Type Appropriation / Estimated Revenue Adjustment
Balanced Amendment Yes
Entry Type Mid-Year Adjustments
Status In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	Home Organization	*Cost Center	*Fund	Debit Amount	Credit Amount	Memo	Exceptions
FY 2025-26 Year (FY 2025-26 Operating Budget)	9951:REIMBURSEMENTS - GOV/GOV	4503 PW FINANCE (Home Org)	7489 SERV AREA M-17 MONTALVIN	248900 SERV AREA M-17 MONTALVIN	\$0.00	\$70,000.00	Fund 248900: to increas revenue.	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	2284:REQUESTED MAINTENANCE	4503 PW FINANCE (Home Org)	7489 SERV AREA M-17 MONTALVIN	248900 SERV AREA M-17 MONTALVIN	\$40,000.00	\$0.00	Fund 248900: to increase appropriation.	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	2310:NON CNTY PROF SPCLZD SVCS	4503 PW FINANCE (Home Org)	7489 SERV AREA M-17 MONTALVIN	248900 SERV AREA M-17 MONTALVIN	\$70,000.00	\$0.00	Fund 248900: to increase appropriation.	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	4717:CSA M17 MTLVN ADA PARKING	4503 PW FINANCE (Home Org)	7489 SERV AREA M-17 MONTALVIN	248900 SERV AREA M-17 MONTALVIN	\$0.00	\$13,030.00	Fund 248900: to decrease appropriation.	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	3619:GEN SVC-BLDG OCPNCY COSTS	4503 PW FINANCE (Home Org)	7489 SERV AREA M-17 MONTALVIN	248900 SERV AREA M-17 MONTALVIN	\$5,030.00	\$0.00	Fund 248900: to increase appropriation.	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org

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Period	*Ledger Account/Summary	Home Organization	*Cost Center	*Fund	Debit Amount	Credit Amount	Memo	Exceptions
FY 2025-26 Year (FY 2025-26 Operating Budget)	3620:GEN SVC-REQUESTED MNTCE	4503 PW FINANCE (Home Org)	7489 SERV AREA M-17 MONTALVIN	248900 SERV AREA M-17 MONTALVIN	\$8,000.00	\$0.00	Fund 248900: to increase appropriation.	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	5011:REIMBURSEMENTS-GOV/GOV	4503 PW FINANCE (Home Org)	7489 SERV AREA M-17 MONTALVIN	248900 SERV AREA M-17 MONTALVIN	\$0.00	\$40,000.00	Fund 248900: to decrease appropriation.	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org

TMP-18996_CSA M-17.docx

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Updated By Shirley Lau
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Comment

Process History

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Step Completed	07/29/2026 10:10:46 AM	07/30/2026	Shirley Lau	1	
Budget Amendment Event	Review Budget Amendment	Not Required		07/30/2026		0	
Budget Amendment Event	Approval by Department Approver – Budget Amendment	Sent Back	07/29/2026 01:20:19 PM		Angela Chow (Department Approver – Budget Amendment)	1	Send Back Reason from Angela Chow: Please update memo lines.
Budget Amendment Event	Budget Amendment Event	Submitted	07/29/2026 01:59:52 PM	07/30/2026	Shirley Lau	1	
Budget Amendment Event	Review Budget Amendment	Not Required		07/30/2026		0	
Budget Amendment Event	Approval by Department Approver – Budget Amendment	Approved	07/29/2026 02:29:38 PM		Angela Chow (Department Approver – Budget Amendment)	1	
Budget Amendment Event	Review Budget Amendment	Saved for Later	08/04/2026 10:50:21 AM	07/30/2026	Yesenia Campos (Budget Specialist (Auditor Office))	1	