Attachment H

Staff Funding Recommendations – 2025/26 Housing Programs

% of Points*	Project Name	Previous Allocation	CDBG	HOME	HOME-ARP	In-Lieu	Measure X	PLHA	Project Delivery Costs	Total Funds Recommended
85%	Riverhouse Hotel	$4,000,000 CDBG, HOME, MX	$2,000,000	$0	$0	$0	$0	$0	$0	**$2,000,000**
77%	EC Plaza – A South	$5,376,423 HOME, MX, PLHA	$0	$0	$0	$0	$3,000,000	$0	$0	**$3,000,000**
73%	The Riveter – Supportive	$2,500,000 CDBG, PLHA	$386,000	$0	$2,550,000	$0	$1,564,000	$0	$0	**$4,500,000**
73%	Lakeside	$5,000,000 HOME	$0	$2,000,000	$0	$0	$0	$0	$0	**$2,000,000**
72%	Village of Hope	$1,770,958 MX	$0	$1,456,343	$0	$0	$0	$0	$40,000	**$1,496,343**
66%	Orbisonia Village	N/A	N/A	$0	$0	$1,054,134	$2,546,750	$1,767,453	$0	**$5,368,337**
64%	TBV Villas at Renaissance	N/A	$0	$0	$0	$0	$2,546,750	$0	$0	**$2,546,750**
N/A	NPP	Ongoing	Carry Over FY 2024/25 Funds	$0	$0	$0	$0	$0	$0	**$0 in FY 2025/26**
N/A	Healthy Homes	Ongoing	$390,000	$0	$0	$0	$0	$0	$0	**$390,000**
N/A	1st Time HB	N/A	$800,000	$0	$0	$0	$0	$0	$0	**$800,000**

*Rank is based on total percentage of points. For breakdown of percentage of points, see FY 2025/26 Project Scoring Attachment for more information.