

Finance Committee December 1, 2025

Capital Projects Report



Contra Costa County
Public Works
Department

Jeffrey K. Acuff
Senior Project Manager
Public Works Department
Capital Projects Management Division

Capital Projects Summary

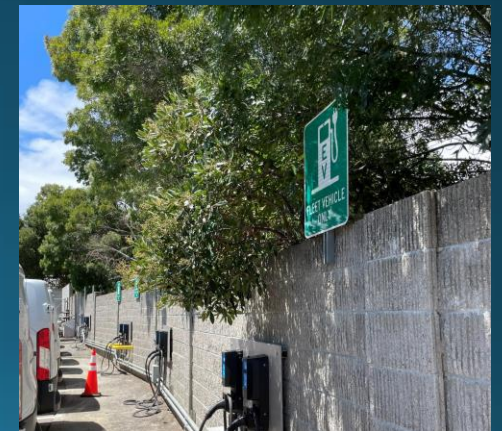
10/01/24 to 9/30/25

116 Active Projects	\$699 million
52 New Projects	\$173 million
36 Completed Projects	\$102 million
Main Customer Agencies: Health Services (HSD), Public Works, Library, Sheriff, CCC Fire Protection District	

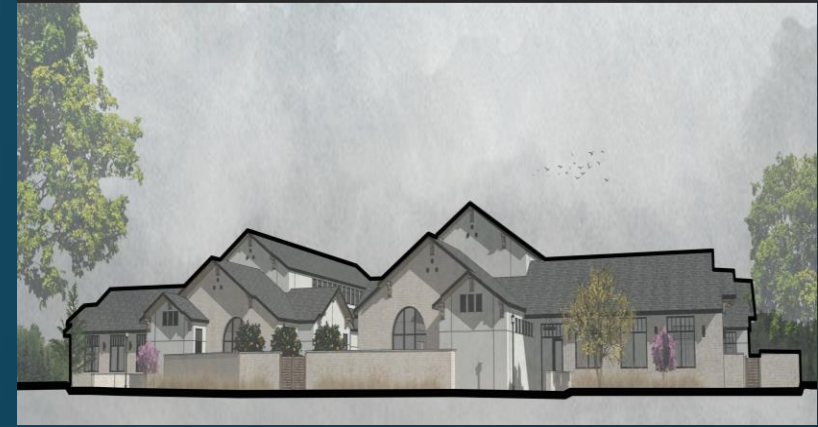
Highlighted Completed Projects



- EV Charging Station Projects:
 - 4545 Delta Fair, Antioch
 - 4549 Delta Fair, Antioch
 - 2475 Waterbird, Martinez
 - 30 Muir Rd, Martinez
 - 1960 Muir Rd, Martinez
- Lab Automation, CCRMC Clinical Lab
- Replace CCRMC Cooling Towers
- West County Re-Entry, Treatment and Housing Facility (Nearing Completion)



Highlighted Current Projects



- Bay Point Library
- Brookside Mental Health Rehabilitation Center
- CCRMC Cafeteria and Food Services Building
- Crisis Hub Center
- East County Service Center
- El Portal Residential Treatment Facility
- FS 94, Brentwood (Replacement Fire Station)
- Marsh Creek Detention Facility Law Enforcement Training Structure
- Old Juvenile Hall Demolition
- Sherman Recovery Center
- West County Detention Facility Accessible Room Compliance Project.



Highlighted Upcoming Projects

- D3 (Brentwood) Youth Center
- Laurel Recovery Center
- Los Medanos Recovery Center
- Modular Housing Units at Richmond Shelter
- D5 (Pittsburg) Youth Center



Project Spotlight:

Bay Point Library

- Anticipated Project Cost: \$22M
- Gross Floor Area: 23,925 SF
- Anticipated Completion: Summer 2029
- Project Summary:
 - **Scope:** New library within a developer-built building shell.
 - **Context:** Part of the Orbisonia Village mixed-use development (a Dept. of Conservation & Development project).
 - **Driver:** Respond to growing community needs.



Project Spotlight:

East County Service Center

- **Anticipated Project Cost:** ~\$155 M
- **Gross Floor Area:** ~ 117,000 SF
- **Anticipated Completion:** December 2027
- **Project Summary:**
 - **Purpose:** Create a one-stop service center for East County residents
 - **Scope:** Consolidate 8 key departments (EHSD, Health Services, Clerk-Recorder, Veterans Services, D-3 BOS Office, The Public Defender, Probation and the District Attorney).
 - **Goal:** Flexible, safe and welcoming environment for staff and residents.





Project Spotlight:

Fire Station 94 Brentwood

- Anticipated Project Cost: \$16.9M.
- Gross Floor Area: 7,410 SF
- Anticipated Completion: March 2027
- Project Summary:
 - **Scope:** New single-company fire station in downtown Brentwood.
 - **Features:** 2 apparatus bays and sleeping quarters for a 4-person crew.



Project Spotlight: Oak Grove Crisis Hub Center

- Anticipated Project Cost: \$11.5M
- Gross Floor Area: 10,215 SF
- Anticipated Completion: April 2026
- Project Summary:
 - **Scope:** Remodel two buildings into a multi-service crisis and wellness center.
 - **Services:** Will include a call center, wellness clinic, and counseling/lounge for substance abuse recovery.
 - **Enhancements:** Improve outdoor landscape to add quiet areas for visitors.



Project Spotlight:

Brookside Mental Health Rehabilitation Center

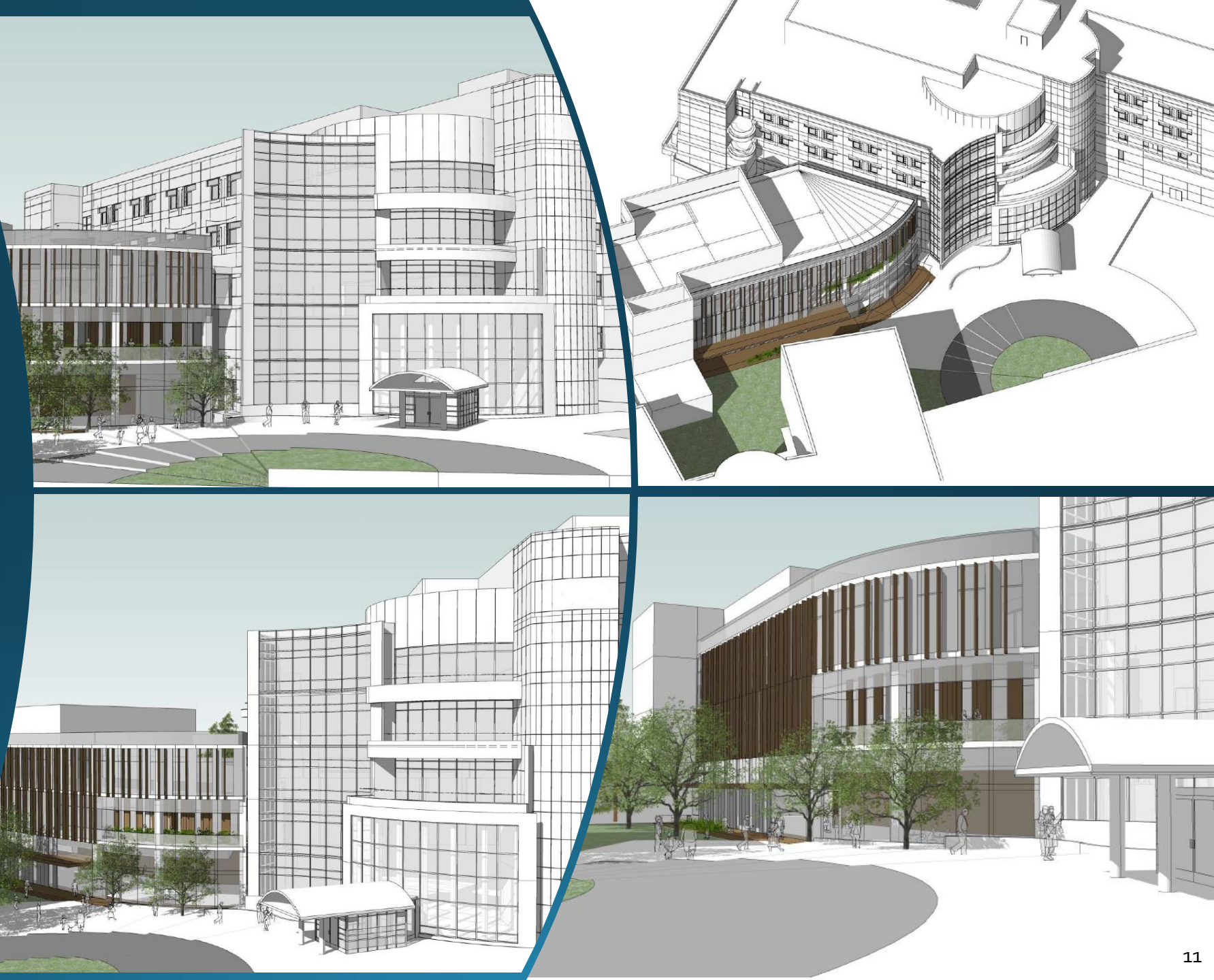
- **Anticipated Project Cost:** \$33.6 M
- **Gross Floor Area:** 22,235 SF
- **Anticipated Completion:** April 2027
- **Project Summary:**
 - **Purpose:** 24/7 lockdown facility for residents with significant mental health issues.
 - **Scope:** Full-service facility (clinical, dining, program areas) for up to 48 residents.
 - **Funding:** Project is funded through a State grant.



Project Spotlight:

CCRMC New Cafeteria and Food Services Facility

- **Anticipated Project Cost:** \$117M
- **Gross Floor Area:** 36,128 sf
- **Anticipated Completion:** December 2029
- **Project Description:**
 - **Driver:** Meet HCAI 2030 seismic compliance standards.
 - **Scope:** Build new hospital wing to replace 1952 kitchen & cafeteria.
 - **Features:** New cafeteria, all-electric kitchen, staff spaces, and shell space for future expansion.
 - **Status:** In design; construction start scheduled for Fall 2026.



Project Spotlight:

Recovery Center Projects



Sherman Recovery Center (Pleasant Hill)

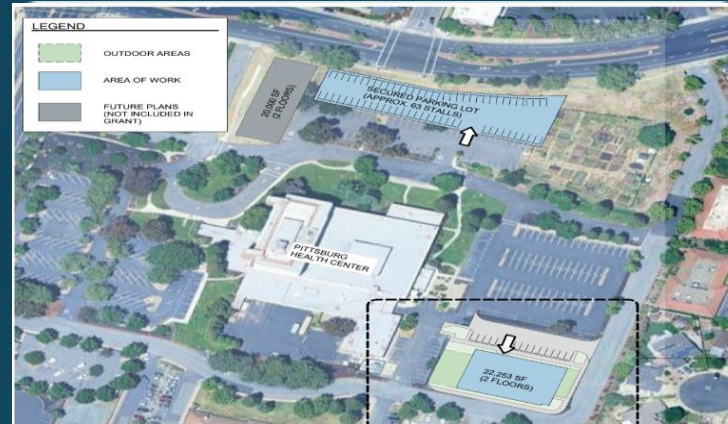
Cost: \$17M

Size: 10,450 sf (total)

Anticipated Completion: March 2028

Scope: 16-bed social rehab & 5-unit supportive housing (housing scope contingent upon grant pending).

Funding: \$16M grant funds awarded. \$1.6 M potential grant funding pending.



Los Medanos Recovery Center (Pittsburg)

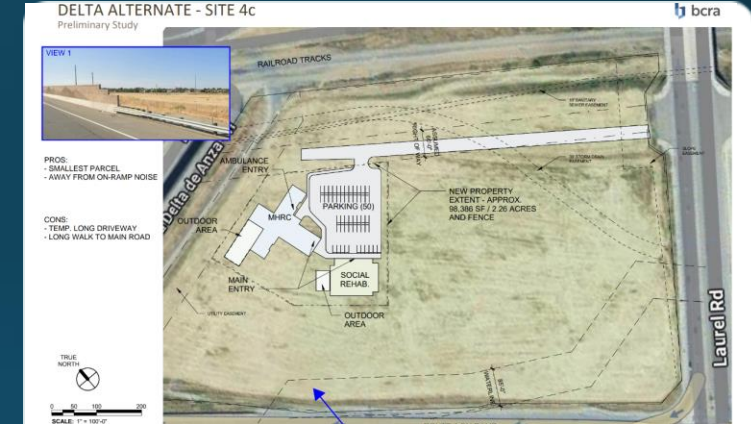
Cost: \$43M

Size: 24,000 sf

Anticipated Completion: March 2029

Scope: Multi-program facility (crisis, youth outpatient, sobering, withdrawal management).

Funding: \$38M grant funding awarded.



Laurel Recovery Center (Antioch)

Cost: \$40M

Size: 19,128 sf (total)

Anticipated Completion: March 2029

Scope: 16-bed social rehab (voluntary) & 16-bed MHRC (locked, court-placed).

Funding: \$43M grant funding awarded.



Facilities Maintenance

43 Active Projects

- Accessibility
- Electrical Upgrades
- Elevator Modernizations
- Emergency Generator Replacement
- HVAC Upgrades
- Reroof Projects



Measure X Funded Capital Projects

Countywide Electric Vehicle Charging Station Installations

- | | | |
|-----|--------------------------|------------|
| 1. | 597 Center Ave | 16 ports |
| 2. | 4545 Delta Fair Blvd. | 12 ports |
| 3. | 4549 Delta Fair Blvd. | 12 ports |
| 4. | 10 Douglas Drive | 8 ports |
| 5. | 202 Glacier Drive | 12 ports |
| 6. | 255 Glacier Drive | 16 ports |
| 7. | 4800 Imhoff Place | 2 ports |
| 8. | 30 Muir Road | 26 ports |
| 9. | 1960 Muir Road | 20 ports |
| 10. | 2467 Waterbird Way | 12 ports |
| 11. | 2471 Waterbird Way | 8 ports |
| 12. | 2475 Waterbird Way | 16 ports |
| 13. | EVSE at Buchanan Airport | 16 Ports |
| 14. | CEC Government Center | 178+ Ports |

Library Deferred Maintenance

1. Pinole Library Roof Replacement
2. Pinole Library HVAC Upgrade
3. Pinole Library Electrical Upgrade
4. Antioch Library Electrical and Lighting Upgrade
5. Ygnacio Valley Library Upgrades
6. Kensington Library Lighting Upgrade and Windows and Interior Improvements

Measure X Funded Capital Projects

Facilities Maintenance

1. Emergency Generator Replacement at 30 Douglas
2. Emergency Generator Replacement at 50 Douglas
3. Veterans Hall Antioch – Facilities Maintenance
4. Veterans Hall El Cerrito – Repair Exterior Walls

Fire Station Projects

1. Fire Station 81 Bathroom Addition
2. New Fire Station 90, Brentwood
3. New Fire Station 94, Brentwood

Miscellaneous

1. Oak Grove Crisis Hub Center
2. D3 (Brentwood) Youth Center
3. D5 (Pittsburg) Youth Center

Contra Costa Regional Medical Center

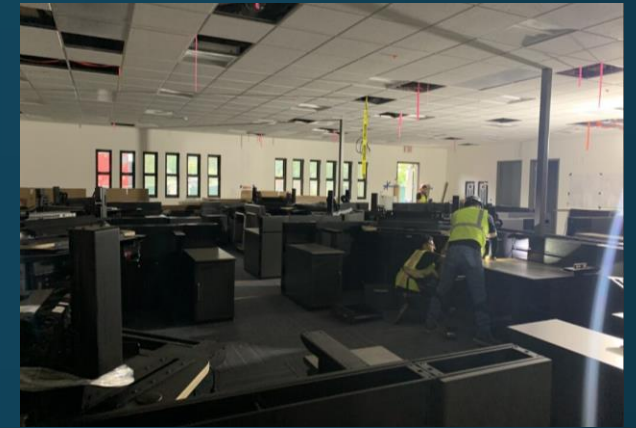
1. CCRMC Cafeteria Building
2. Feasibility Study to Reopen OR 5
3. NPC 4 Sprinkler Upgrades
4. NPC 5 Upgrades to CCRMC Campus

Non-CPM Projects

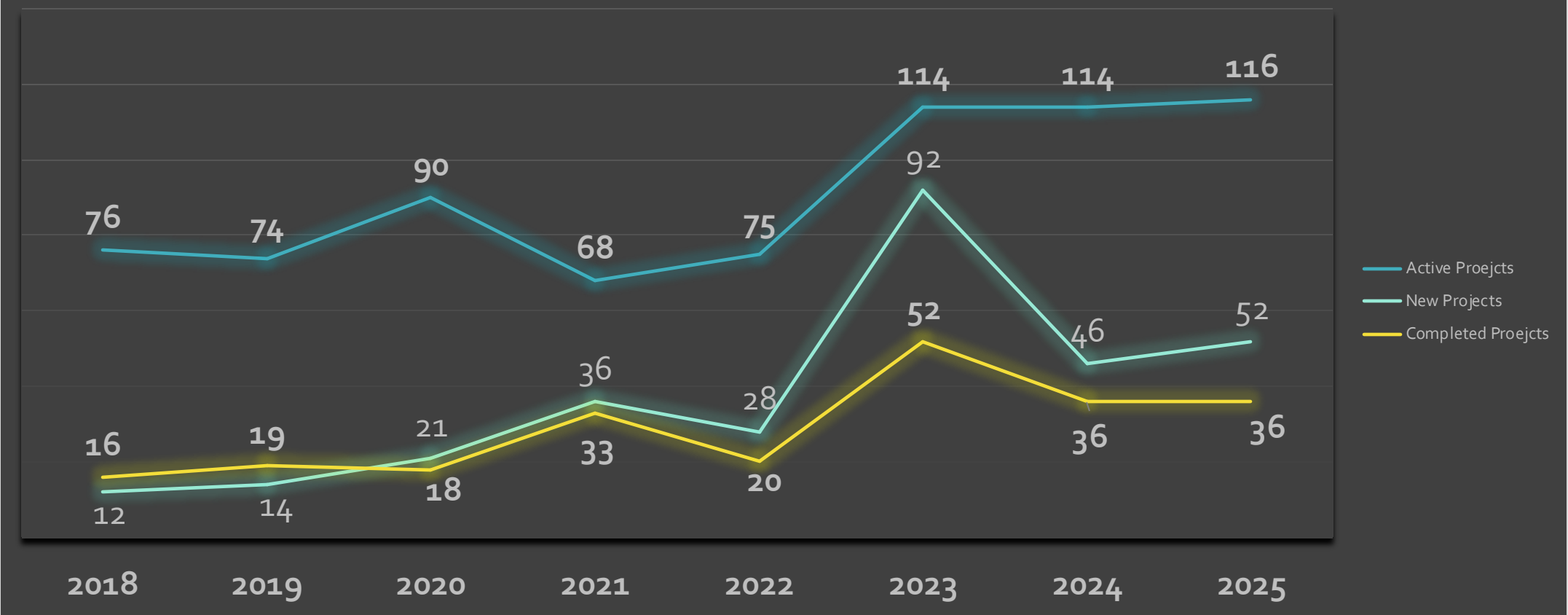
1. Schroder Bridge
2. Parks and Recreation services – annual allocation
3. EV Chargers at 181 John Glenn
4. EV Chargers at 4061 Port Chicago
5. African American Holistic Wellness Center

Fire Stations

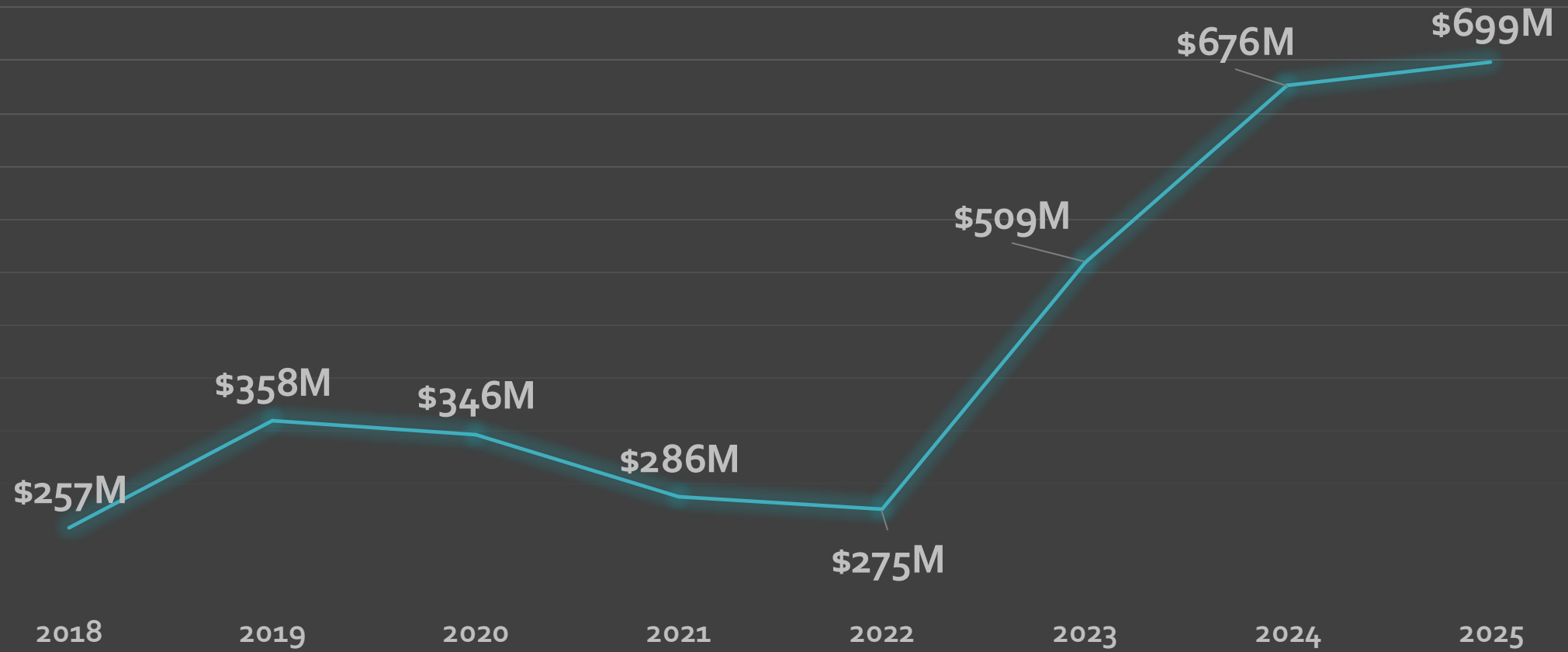
- Replacement Fire Stations
 - FS 9, Concord
 - FS 90, Brentwood
 - FS 94, Brentwood
- Improvements
 - Fire Training East Building Movement
 - Fire Station 87 Building Movement
 - Fire Communications Center Remodel
 - Fire Station 2 Generator
 - Fire Station 81 Generator
 - Fire Station 81 Bathroom
 - Fire Station 14 Repairs to Concrete Apron
 - Reroof projects
 - Fire Station 5
 - Fire Station 10
 - Fire Station 15
 - Fire Station 80



Number of Projects 2018 - 2025



Project Values 2018-2025



Challenges



PROJECT LOAD



STAFFING



INCREASED COSTS
YEAR-OVER-YEAR



SUPPLY CHAIN

Electrical Gear
HVAC Equipment
Generators

Questions/Comments