

Staff Funding Recommendations – 25/26 Housing Programs

% of Points*	Project Name	Previous Allocation	CDBG	HOME	HOME-ARP	In-Lieu	Measure X	PLHA	Project Delivery Costs	Total Funds Recommended
85%	Riverhouse Hotel	\$4,000,000 CDBG, HOME, MX	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000
77%	EC Plaza – A South	\$5,376,423 HOME, MX, PLHA	\$0	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000
73%	The Riveter – Supportive	\$2,500,000 CDBG, PLHA	\$236,000	\$0	\$2,550,000	\$0	\$1,714,000	\$0	\$0	\$4,500,000
73%	Lakeside	\$5,000,000 HOME	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000
72%	Village of Hope	\$1,770,958 MX	\$0	\$1,456,343	\$0	\$0	\$0	\$0	\$40,000	\$1,496,343
66%	Orbisonia Village	N/A	N/A	\$0	\$0	\$1,054,134	\$2,496,750	\$1,767,453	\$0	\$5,368,337
64%	TBV Villas at Renaissance	N/A	\$0	\$0	\$0	\$0	\$2,496,750	\$0	\$0	\$2,546,750
N/A	NPP	Ongoing	Carry Over FY 2024/25 Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0 in FY 2025/26
N/A	Healthy Homes	Ongoing	\$390,000	\$0	\$0	\$0	\$0	\$0	\$0	\$390,000
N/A	1 st Time HB	N/A	\$800,000	\$0	\$0	\$0	\$0	\$0	\$0	\$800,000

*Rank is based on total percentage of points. For breakdown of percentage of points, see FY 2025/26 Project Scoring Attachment for more information.