

View Budget Amendment: Budget
Amendment: FY 2024-25 - Operating Budget
on 06/03/2025 : BDA-25-00073

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Company Contra Costa County
Budget Template Operating Budget : FY 2024-25 Operating Budget
Budget FY 2024-25 Operating Budget
Organizing Dimension Type
Amendment ID BDA-25-00073
Amendment Date 06/03/2025
Description To reallocate funds from various Measure X projects within EHSD to SAFE Center within EHSD.
Amendment Type Appropriation / Estimated Revenue Adjustment
Balanced Amendment Yes
Entry Type Mid-Year Adjustments
Status In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	Home Organization	*Cost Center	*Fund	Debit Amount	Credit Amount	Memo	Exceptions
FY 2024-25 Year (FY 2024-25 Operating Budget)	2479:OTHER SPECIAL DPMTAL EXP	1200 GENERAL ADMINISTRATION (Home Org)	5140 COMMUNITY CONNECT	100300 GENERAL	\$0.00	\$1,300,000.00	New allocation for SAFE Center	
FY 2024-25 Year (FY 2024-25 Operating Budget)	2310:NON CNTY PROF SPCLZD SVCS	1200 GENERAL ADMINISTRATION (Home Org)	5140 COMMUNITY CONNECT	100300 GENERAL	\$265,000.00	\$0.00	Reallocated to SAFE Center from Food Security and South County Family Justice Center	
FY 2024-25 Year (FY 2024-25 Operating Budget)	2310:NON CNTY PROF SPCLZD SVCS	1200 GENERAL ADMINISTRATION (Home Org)	5285 ADLT SVCS OTHER GRANTS	100300 GENERAL	\$250,000.00	\$0.00	Reallocated to SAFE Center from Master Plan for Aging - Community Based Services	
FY 2024-25 Year (FY 2024-25 Operating Budget)	2310:NON CNTY PROF SPCLZD SVCS	1200 GENERAL ADMINISTRATION (Home Org)	5610 SLINGSHOT	100300 GENERAL	\$785,000.00	\$0.00	Reallocated to SAFE Center from Youth Centers, Additional Childcare Providers and Early Childhood Education	

BDA Worksheet EHSD for SAFE Center.pdf

File Name BDA Worksheet EHSD for SAFE Center.pdf
Content Type application/pdf
Updated By Jessica Shepard
Upload Date 06/04/2025 07:43:28 AM

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Comment

Process History

Process	Step	Status	Completed On	Due Date		All Persons	Comment
					Person (Up to 5)		
Budget Amendment Event	Budget Amendment Event	Step Completed	06/04/2025 07:43:29 AM	06/05/2025	Jessica Shepard	1	
Budget Amendment Event	Review Budget Amendment	Not Required		06/05/2025		0	
Budget Amendment Event	Approval by Department Approver – Budget Amendment	Awaiting Action			Danielle Fokkema (Department Approver – Budget Amendment)	11	
					David Sanford (Department Approver – Budget Amendment)		
					Emlyn Struthers (Department Approver – Budget Amendment)		
					Enid Mendoza (Department Approver – Budget Amendment)		
					Eric Angstadt (Department Approver – Budget Amendment)		