



OVERSIGHT COMMITTEE MEETING

December 18, 2025 from 11:30 – 1:30 p.m.

WELCOME

Wayne Earl, *CoH*

AGENDA

1. Welcome, Introductions, & CoH Roll Call
2. 2025 Meeting Logistics
3. Public Comment
4. Review & Approve June 26, 2025 Meeting Minutes – ACTION ITEM
5. General Coordinated Entry Updates
6. Annual Report
7. YAB Updates
8. Q4 Accountability Corner
9. 2026 Oversight Committee Update & Workplan
10. Adjourn – 1:30 PM

INTRODUCTIONS



Jamie Schechter, *Homeless Services Chief*

Mary Juarez-Fitzgerald, *Coordinate Entry Manager*

Email: contracostacoc@cchealth.org



Alex Michel, *Senior Policy Analyst*

Email: contracosta@homebaseccc.org

WELCOME AND ROLL CALL

Presenter:

Juno Hedrick, *CoH*

Role of Oversight Committee Members:

introduce yourself during Roll Call

(name, pronouns, what part of the County do you represent)

Role of Community Members:

introduce yourself in the chat

(name, pronouns, what part of the County do you represent)

1. What part of the following geographic areas do you spend the most time in?
2. Do you have lived experience of homelessness?
3. What best describes your racial identity?

MENTIMETER: WHO'S IN THE ROOM

2025 MEETING LOGISTICS

Wayne Earl, *CoH*

IN-PERSON / HYBRID MEETING

- As of March 1, 2023, all Council on Homelessness Meetings and CoH Committee meetings are required to convene in person or in a hybrid format
- All CoH members must attend in person unless using a “just cause” exemption

Just Cause

- A need to care for a child, parent, grandparent, grandchild, sibling, spouse, or domestic partner
- A contagious illness that prevents a member from attending in person;
- A need related to a physical or mental disability that is not otherwise accommodated for; or
- Travel while on official business of the body or another state or local agency.

Emergency Circumstances

- A physical or family medical emergency that prevents a member from attending in person.

VIRTUAL ATTENDANCE EXEMPTION

HYBRID MEETING NORMS

Wayne Earl, *CoH*

HYBRID MEETING NORMS

1. Masking is recommended but not required (masks are available)
2. Social distancing – red pen = please keep safe distance, black = ask first
3. Raise your hand (actual or virtual) before speaking
4. Say your name before speaking and try to speak as clearly as you can
5. Make and take space – consider your privilege and the other voices who are in and not in the room
6. Sign-in if you are in-person so we can track attendance
7. Maintain a safe and respectful environment, even when disagreeing
8. This meeting is being recorded
9. If in-person meeting is interrupted for an emergency, the meeting will be suspended or cancelled, case-by-case basis.

HYBRID MEETING NORMS

An individual may be asked to leave should they behave in a manner that threatens the safety of the group or does not honor these meeting norms.

WEBINAR V MEETING FORMAT

- Due to Zoom Bombing, the virtual component of COH meetings have moved from Meeting to Webinar format.

What's Different?

- Participants will join WITHOUT the ability to unmute or be seen on camera
- Host can give participants ability to unmute or be seen on camera as needed

What's the Same?

- Participants can raise hand
- Participants can share in the chat

COMMITTEE VS WORKGROUP

There will be two types of meetings held throughout the year, each with a different structure.

Committee Meeting

- Every other meeting, starting in Feb
- In-person attendance required (with exemptions)
- Activities include voting to approve/adopt minutes and other items as needed

Workgroup Meetings

- Every other month, starting in April
- Fully virtual
- Activities include hearing presentations, hearing from stakeholders and partners, and developing updates and other content

Date	Time	Location
February 20	11:30am – 1:30pm	In-person 2400 Bisso Lane, D2, Concord (hybrid Zoom link)
April 17	11:30am – 1:30pm	Virtual only (Zoom registration link)
June 19	11:30am – 1:30pm	In-person 2400 Bisso Lane, D2, Concord (hybrid Zoom link)
August 21	11:30am – 1:30pm	Virtual only (Zoom registration link)
October 16	11:30am – 1:30pm	In-person 2400 Bisso Lane, D2, Concord (hybrid Zoom link)
★ December 18	11:30am -1:30pm	Virtual only (Zoom registration link)

2025 MEETING SCHEDULE

PUBLIC COMMENT

Presenter:

Courtney Pal, CoH

Role of Oversight Committee Members:

listen

Role of Community Members:

provide a public comment

HOW TO PROVIDE PUBLIC COMMENT

- In-person: stand where you are sitting when called upon.
- Via Zoom: indicate they wish to speak by using the “raise your hand” feature in the Zoom app.
- Calling in: indicate you wish to speak by pushing “9” on the phone.
- All public comments will be limited to 2 minutes per speaker. For assistance with remote access contact:
contracostacoc@cchealth.org or call 925-608-6700.
- Public comments may also be submitted before the meeting by email at contracostacoc@cchealth.org or by voicemail at 925-608-6700. Comments submitted by email or voicemail will be included in the record of the meeting but will not be read or played aloud during the meeting.

ACTION ITEM-
APPROVE
06/26/2025
MEETING
MINUTES

Presenter:

Courtney Pal, CoH

Role of Oversight Committee Members:

vote on the action item

Role of Community Members:

listen & ask questions

06/26/2025 OVERSIGHT CMTE. MEETING TAKEAWAYS

The following items were covered during the 2025 June Oversight Committee meeting:

- Update on CES Assessment Tool Redesign
- Yab Update
- Reviewed Accountability Corner
- Update on Contra Costa Health, Change Agent Fellowship

ACTION ITEM

- Approve the June 26, 2025 Meeting Minutes



COORDINATED ENTRY UPDATES

Presenter:

Mary Juarez-Fitzgerald, *H3*

Role for Oversight Committee Members:

listen & ask questions

Role for Community Members:

listen & ask questions

COORDINATED ENTRY UPDATES

- CE Housing Needs Assessment Replacement Project Update
- Pause on New Referrals to CoC HUD Funded Programs (PSH & DV RRH)
- CE Annual Performance Report Highlights & Next Steps
- Prevention Triage Assessment & Evaluation
- TAY By-Names-List Highlights
- Transitional Rent & CalAIM Coordination
- Recent & Current Move Ins (Legacy Court)
- Change Agent Fellowship Participation and Highlights



QUESTIONS?

ANNUAL REPORT

Presenter:

Jamie Schechter, *H3*

Role for Oversight Committee Members:

listen & ask questions

Role for Community Members:

listen & ask questions

Purpose of the Report

Create a comprehensive summary of CoC activities and outcomes:

Describe the population served:

- Total served
- Sub-populations
- Trends

Analyze issues related to equity:

- Program model access/utilization
- Outcomes

Describe CoC initiatives and activities during the last calendar year

Ensure voices of PWLE are heard

Illustrate CoC capacity:

- CoC budget
- Housing opportunities
- Partnerships

Identify future objectives to address goals



Capacity Building

Provider Resources

Meetings

Trainings

Onboarding

Improved funding
process

Service Expansion

Shelter

Warming Center

CORE outreach

Data

Software/interface
improvements

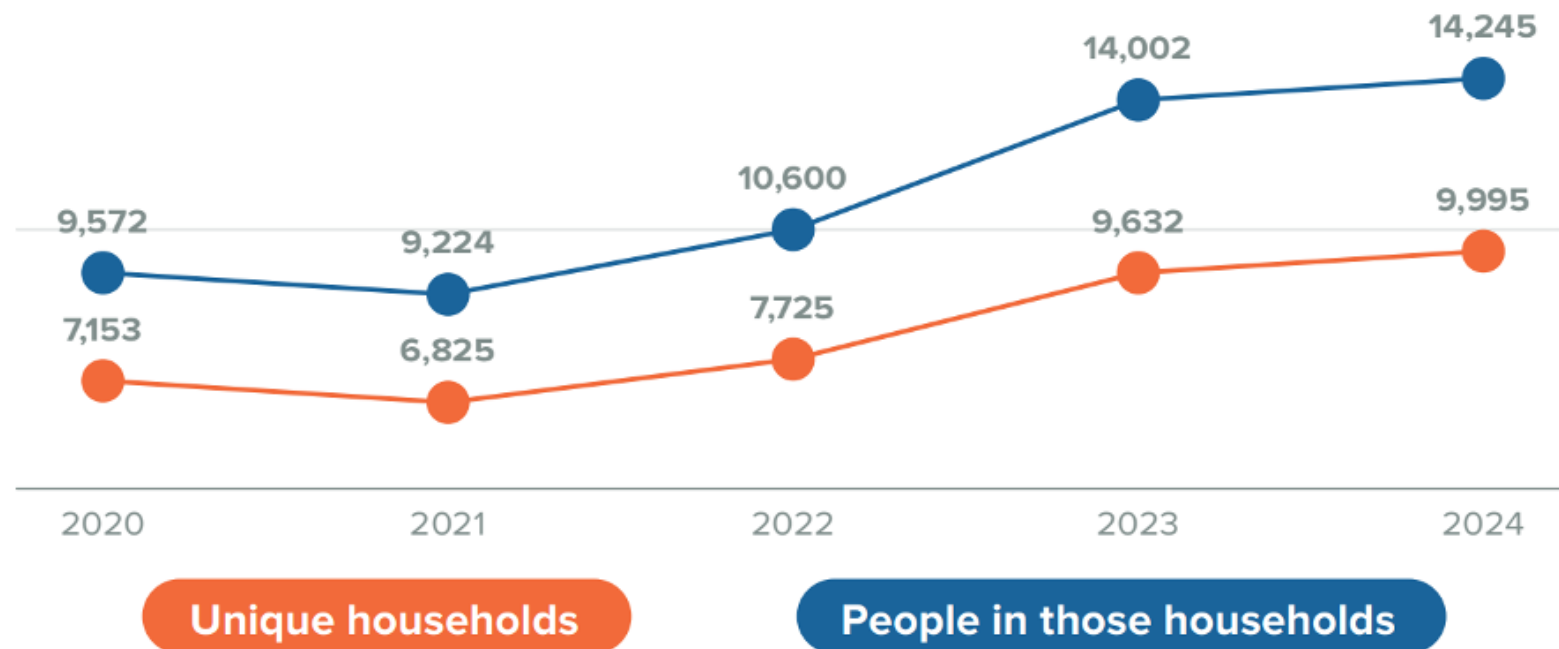
Improved provider
support

Data quality
improvements



Program Utilization in the CoC

Number of Households and Individuals Accessing CoC Services, 2020-2024



40%
increase
in households
since 2020

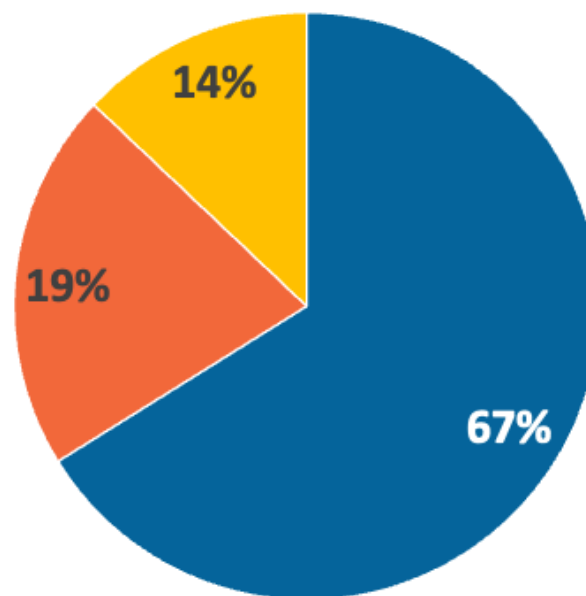


Program Model Categories

Household Enrollment Across Program Model Categories, 2024

5 year increases by program type

- 111% increase in Prevention and Diversion
- 29% increase in Crisis Response
- 51% increase in Permanent Housing



■ Crisis Response ■ Prevention and Diversion ■ Permanent Housing



CoC Population: Household Type

5-year % change



Adult-Only Households

+31%

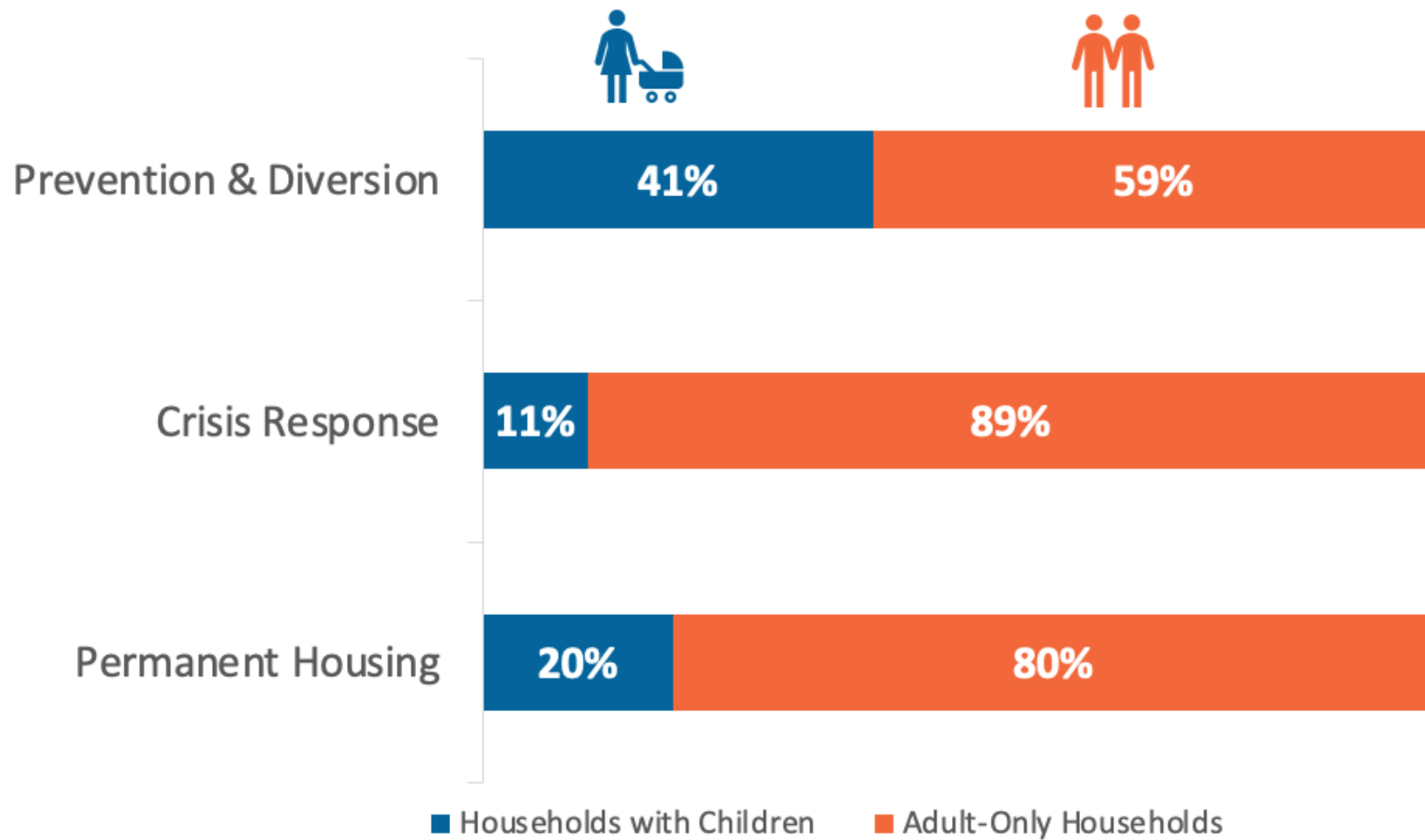


Households with Children

+79%

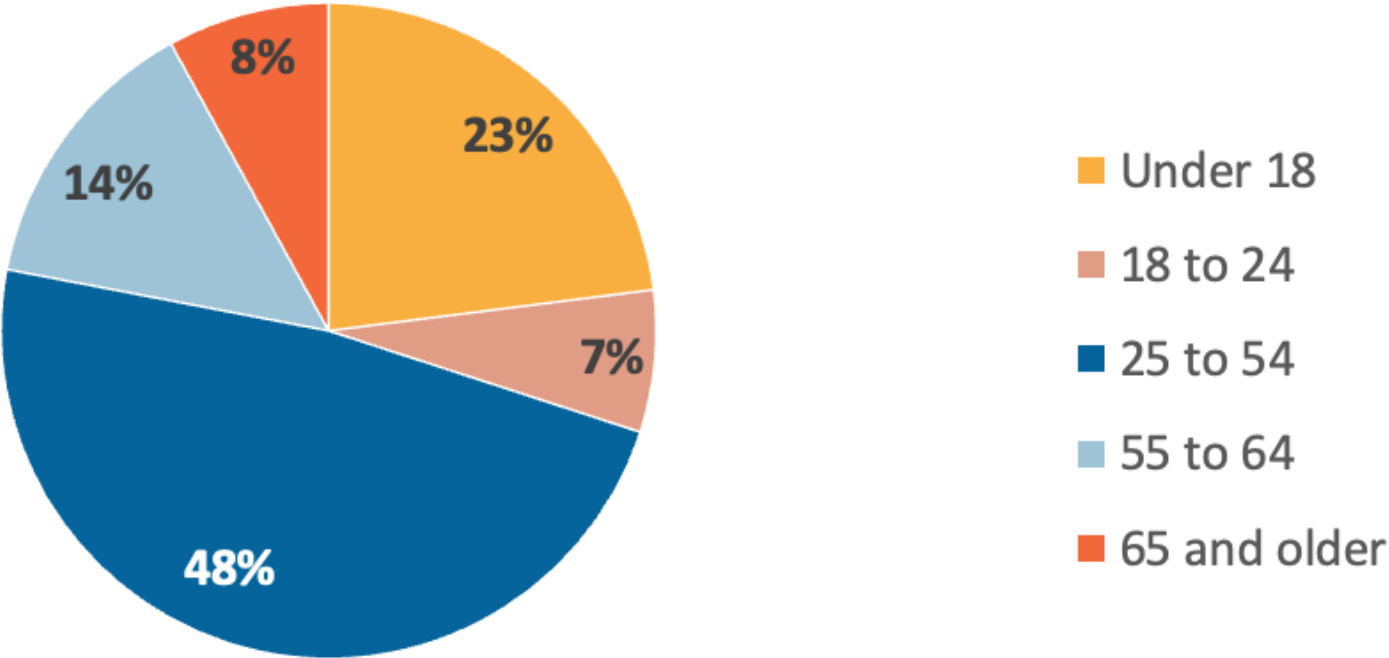
CoC Population: Household Type

Program Model Category, by Household Type, 2024



CoC Population: Age Group

Age Distribution for All People Experiencing Homelessness Served by the CoC, 2024



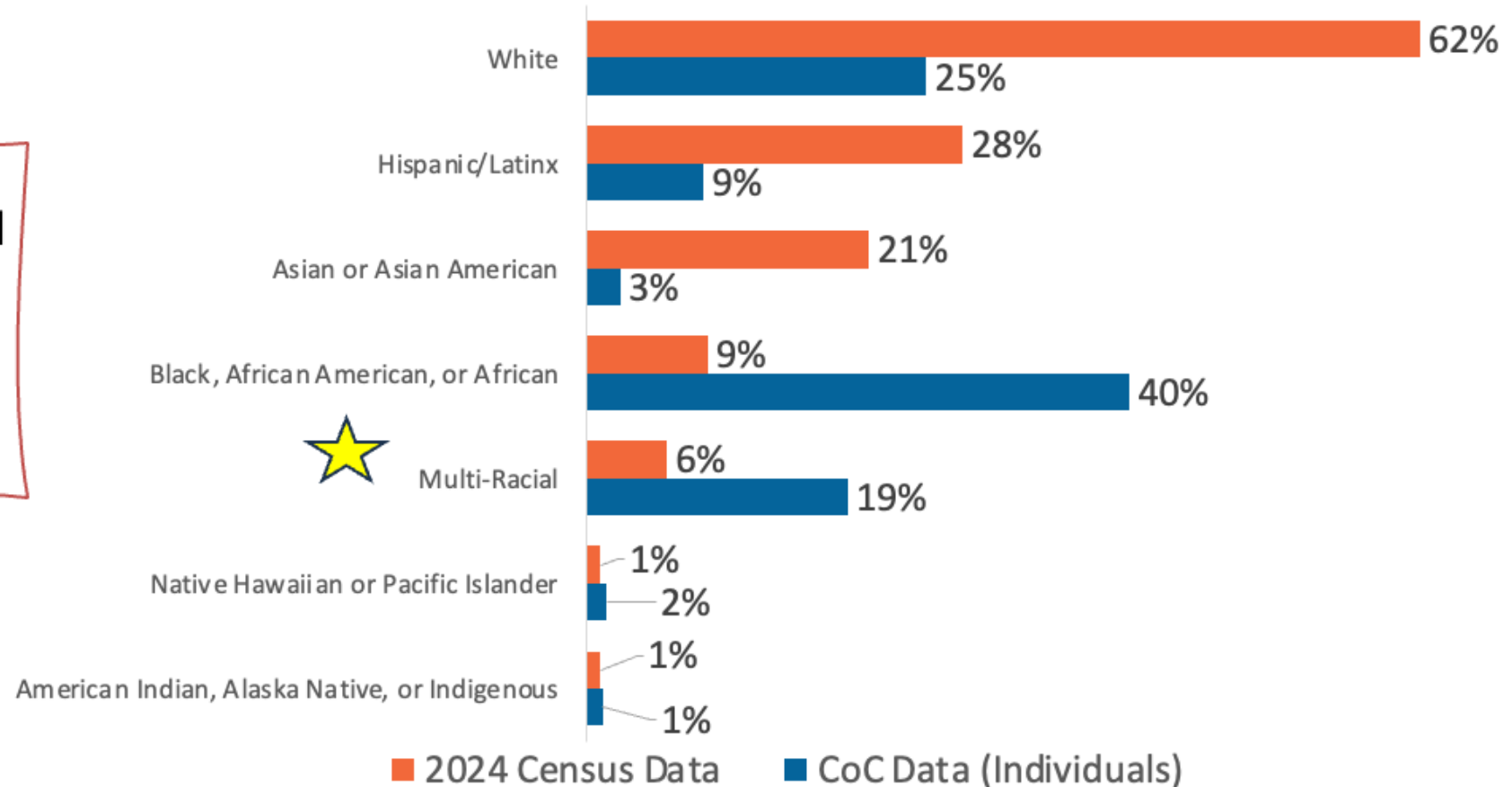
	<18	18-24	25-54	55-64	65+
5-Year Percent Change	+73%	+55%	+39%	+18%	+69%



CoC Population: Race

Race Distribution in the CoC Compared to 2024 County Census Data Estimates

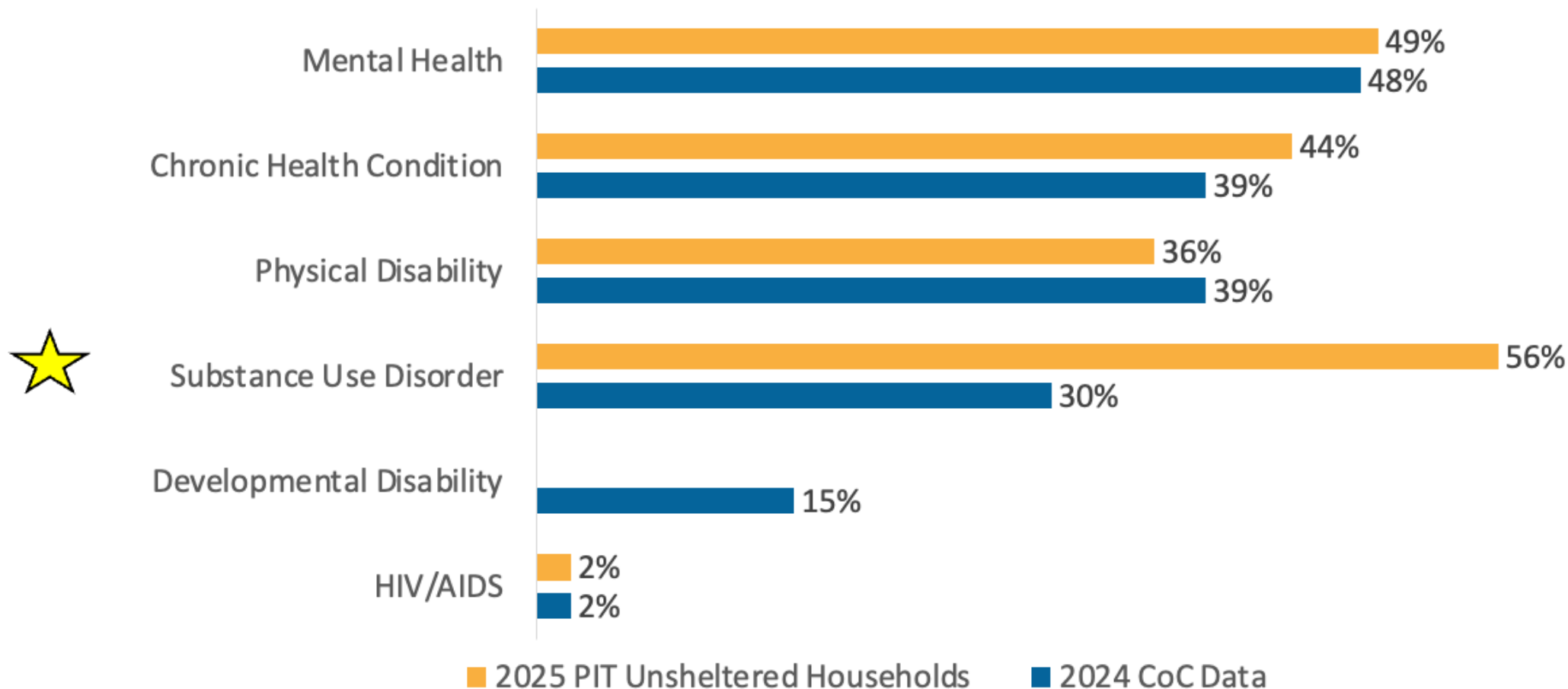
Black/African American/African and Multi-Racial over-represented relative to County census





CoC & PIT Population: Disabling Conditions

Proportion of Households with Disabling Conditions 2024 Compared to 2025 PIT Unsheltered Households

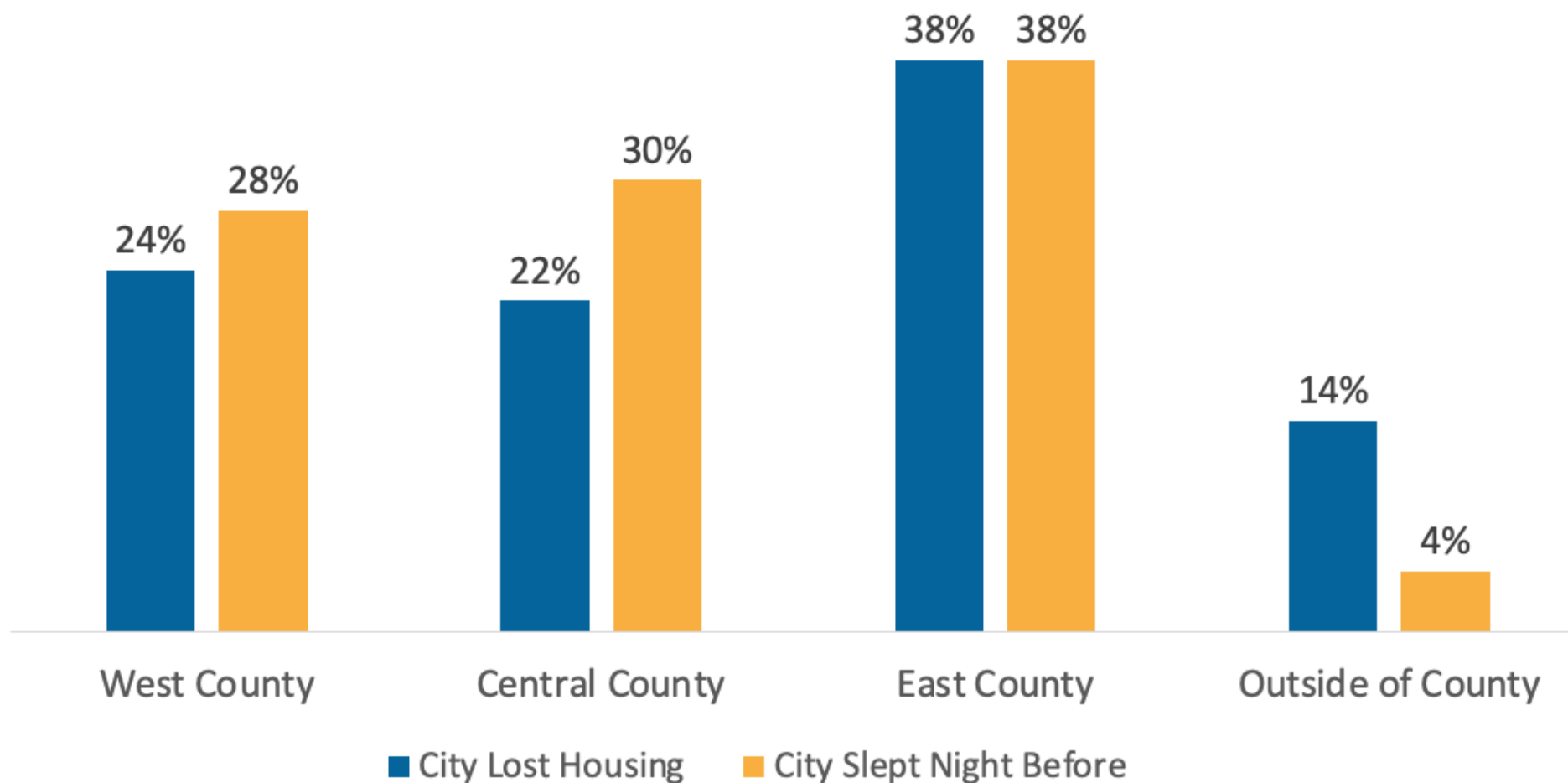




Subpopulations: Exits to Permanent Housing

Population	From Prevention	From Crisis Response
General Population	97%	20%
Race/Ethnicity		
American Indian/Alaska Native/Indigenous (HH)	100%	17%
Asian American/Asian (HH)	95%	19%
Black/African American/African (HH)	98%	23%
Hispanic/Latin(a)(o)(e)(x) (HH)	97%	16%
Multiple Races (HH)	97%	21%
Native Hawaiian/Other Pacific Islander (HH)	93%	17%
White (HH)	95%	18%
Other Sub-Populations		
Chronically Homeless (HH)	N/A	15%
Households with Children (HH)	100%	39%
Households with Disabling Condition (HH)	95%	19%
LGBTQIA+ (Ind)	96%	24%
Survivors of Domestic Violence (Ind)	90%	22%
Veterans (Ind)	90%	42%

Where Households Lost Housing and City Where Slept Before Enrollment, by Region, 2024





2024 Accomplishments

Increased Services

- El Portal Place/HUMS Expansion
- Coordinated Prevention
- Pet Resources in shelters
- Pre-trial services

Youth Homelessness Strategic Planning

Housing Assessment Tool Revamp



QUESTIONS?

YAB UPDATE

Presenter:

Juno Hedrick, *CoH*

Role for Oversight Committee Members:

listen & ask questions

Role for Community Members:

listen & ask questions

PLACEHOLDER

➤ Placeholder



QUESTIONS?

ACCOUNTABILITY CORNER

Presenter:

Jamie Schechter, *H3*

Role for Oversight Committee Members:

listen & ask questions

Role for Community Members:

listen & ask questions

2025 WORKPLAN – QUARTER 4

Goals

- placeholder

Activities

- placeholder

ACCOUNTABILITY CORNER – QUARTER 4

What was accomplished?

- placeholder

What was not accomplished?

- Placeholder

LOOKING AHEAD

What new needs were identified?

- Placeholder



QUESTIONS?

2026 OVERSIGHT COMMITTEE UPDATE & WORKPLAN

Presenter:

Jamie Schechter, *H3*

Role for Oversight Committee Members:

listen & ask questions

Role for Community Members:

listen & ask questions

IMPACT OF HUD CHANGES

Dramatic decrease in funding

- CoC planning support for committees

Change in priorities

- focus on treatment, mandatory services, and public safety
- Penalties for p.108 (24)

OVERSIGHT COMMITTEE UPDATE

Committee Consolidation for 2026: To align with reduced funding resources and HUD policy priorities, the Oversight Committee will be combined with the Equity Committee and PATH Committee beginning in 2026. This consolidation is intended to streamline governance, reduce duplicative workload, and ensure continued oversight across all priority areas.

What This Means

- The Oversight will assume the responsibilities of all three bodies.
- Meeting schedules and scopes of work will be integrated into a single annual workplan.
- Current Oversight Committee priorities will remain central to the new structure.

Next Steps

- Draft 2026 integrated **committee purpose, annual priorities, and workplan.**

KEY GOALS

Key Goals

- **Focus on Oversight functions** – to review and assess the development, implementation, and improvement of: CoC, Coordinated Entry System, HMIS database, and System Outcomes.
- Incorporate Equity/PATH Committee work while keeping the workplan **broad and flexible** in order to accommodate shifting needs, funding conditions, and emerging priorities.

PURPOSE + ANNUAL PRIORITIES

Purpose: To guide and support the development, implementation, and continuous improvement of the homelessness response system by reviewing data, monitoring system performance, and providing input on policies, programs, and strategic initiatives.

Annual Priorities:

1. Monitor system performance
2. Support system learning
3. Provide input on policy and planning
4. Review and advise on tools and processes
5. Track progress on strategic initiatives
6. Contribute to annual planning

PROPOSED Q1 GOALS + ACTIVITIES

Goals	Activities
1. Establish committee structure and direction by orienting members, selecting leadership, and finalizing the 2026 work plan and meeting calendar.	<ul style="list-style-type: none">• Approve 2026 Work Plan and meeting calendar• Elect Chair and Co-Chair• Review committee purpose, annual priorities, and roles
2. Build foundational knowledge of the homelessness response system through presentations on key components such as Coordinated Entry, program models, and system performance tools.	<ul style="list-style-type: none">• Presentations on Coordinated Entry, Program Models, and CoC structure• Overview of system performance tools (dashboards, reports, metrics)
3. Initiate system monitoring and engagement by reviewing early-year data (e.g., shelter flow, participant feedback) and hearing from stakeholders on current challenges and innovations	<ul style="list-style-type: none">• Review participant satisfaction survey results• Review shelter flow and housing pipeline dashboards• Hear from 1–2 stakeholders on current system challenges and innovations• Initiate 2026 system monitoring process

PROPOSED Q2 GOALS + ACTIVITIES

Goals	Activities
1. Deepen understanding of system performance through review of Coordinated Entry, program models, and PIT/HIC data.	<ul style="list-style-type: none">• Presentations on Coordinated Entry updates and CES assessment• Review PIT/HIC Count insights and system performance dashboards
2. Provide input on mid-year planning and policy updates , including the Annual Report and governance revisions.	<ul style="list-style-type: none">• Input on Annual Report themes• Input on governance or policy revisions (e.g., written standards)
3. Engage with community partners and monitor implementation of prevention tools, housing strategies, and system innovations.	<ul style="list-style-type: none">• Hear from stakeholders on housing and shelter strategies• Review implementation of prevention tools and shallow subsidy pilots

PROPOSED Q3 GOALS + ACTIVITIES

Goals	Activities
1. Assess system performance and progress through review of annual reports, dashboards, and performance measures.	<ul style="list-style-type: none">• Review Annual Report draft and system dashboards (PATH dashboard, Equity Dashboard, etc.)• Receive updates on Coordinated Entry and performance measures
2. Support planning and recruitment by providing input on committee nominations and upcoming priorities.	<ul style="list-style-type: none">• Provide input on nominating process and recruitment materials• Begin identifying priorities for 2027 planning
3. Engage with stakeholders and monitor innovations including encampment resolution efforts and prevention strategies.	<ul style="list-style-type: none">• Hear from stakeholders on system gaps and opportunities• Review updates on prevention tools, encampment resolution, and AB109-funded projects

PROPOSED Q4 GOALS + ACTIVITIES

Goals	Activities
1. Review system progress and finalize year-end reporting through dashboards, performance data, and stakeholder feedback.	<ul style="list-style-type: none">• Review dashboards and Annual Report findings• Discuss trends and system performance across the year
2. Develop and adopt the 2027 Work Plan based on insights from the year and emerging system needs.	<ul style="list-style-type: none">• Provide input on PIT methodology and 2027 priorities• Approve 2027 Work Plan
3. Reflect on committee process and impact to inform improvements for the next year.	<ul style="list-style-type: none">• Gather feedback from members and stakeholders• Identify opportunities to strengthen committee engagement and effectiveness



QUESTIONS?

WRAP UP

Presenter:

Courtney Pal, *CoH*

Role for Oversight Committee Members:

listen

share announcements

Role for Community Members:

listen

share announcements

NEXT STEPS

☐ Next meeting: TBD

UPCOMING MEETINGS

CoH/Cmte	Date/Time	Location	Zoom Link
2026 COH Orientation and Meeting	January 8, 1 – 4pm	2120 Diamond Blvd, Concord (IN-PERSON)	https://homebaseccc.zoom.us/join/zoom-join?pwd=U0k0WjJLTg9qdDIKT4Q2F7w
COH	February 7, 1 – 3 pm	1025 Escobar St, Martinez, CA 94553 (IN-PERSON)	https://homebaseccc.zoom.us/join/zoom-join?pwd=U0k0WjJLTg9qdDIKT4Q2F7w
COH	March 5, 1 – 3pm	1025 Escobar St, Martinez, CA 94553 (IN-PERSON)	https://homebaseccc.zoom.us/join/zoom-join?pwd=U0k0WjJLTg9qdDIKT4Q2F7w