

View Budget Amendment: Budget
 Amendment: FY 2025-26 - Operating Budget
 on 06/14/2026 : BDA-26-00628

Company Contra Costa County
Budget Template Operating Budget : FY 2025-26 Operating Budget
Budget FY 2025-26 Operating Budget
Organizing Dimension Type
Amendment ID BDA-26-00628
Amendment Date 06/14/2026
Description FY 25-26 Mid-Year Adjustment
Amendment Type Appropriation / Estimated Revenue Adjustment
Balanced Amendment Yes
Entry Type Mid-Year Adjustments
Status In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	Home Organization	*Cost Center	*Fund	Debit Amount	Credit Amount	Memo	Exceptions
FY 2025-26 Year (FY 2025-26 Operating Budget)	2281:MAINTENANCE OF BUILDINGS	5101 ADMINISTRATION (Home Org)	1432 HS OPERATIONS	100300 GENERAL	\$0.00	\$1,275,000.00	FY 25-26 Mid- Year Adjustment (CSB))	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	1011:PERMANENT SALARIES	5101 ADMINISTRATION (Home Org)	1448 CSD LIHEAD PG&E ASSIST	100300 GENERAL	\$0.00	\$150,000.00	FY 25-26 Mid- Year Adjustment (CSB))	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	2314:CONTRACTED TEMPORARY HELP	5101 ADMINISTRATION (Home Org)	1448 CSD LIHEAD PG&E ASSIST	100300 GENERAL	\$0.00	\$25,000.00	FY 25-26 Mid- Year Adjustment (CSB))	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	2479:OTHER SPECIAL DPMTAL EXP	5101 ADMINISTRATION (Home Org)	1448 CSD LIHEAD PG&E ASSIST	100300 GENERAL	\$0.00	\$50,000.00	FY 25-26 Mid- Year Adjustment (CSB))	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	2310:NON CNTY PROF SPCLZD SVCS	5101 ADMINISTRATION (Home Org)	1874 CALWORKS STAGE 2 CENTER	111600 CHILD DEVELOPME NT FUND	\$50,000.00	\$0.00	FY 25-26 Mid- Year Adjustment (CSB)	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	3620:GEN SVC-REQUESTED MNTCE	5101 ADMINISTRATION (Home Org)	1834 CHILD DEV MISC GRANTS	111600 CHILD DEVELOPME NT FUND	\$1,000.00	\$0.00	FY 25-26 Mid- Year Adjustment (CSB)	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org

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Period	*Ledger Account/Summary	Home Organization	*Cost Center	*Fund	Debit Amount	Credit Amount	Memo	Exceptions
FY 2025-26 Year (FY 2025-26 Operating Budget)	2310:NON CNTY PROF SPCLZD SVCS	5101 ADMINISTRATION (Home Org)	1862 CAL/WORKS CAPP OPERATIONS	111600 CHILD DEVELOPMEN T FUND	\$375,000.00	\$0.00	FY 25-26 Mid- Year Adjustment (CSB)	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	1011:PERMANENT SALARIES	5101 ADMINISTRATION (Home Org)	1874 CALWORKS STAGE 2 CENTER	111600 CHILD DEVELOPMEN T FUND	\$100,000.00	\$0.00	FY 25-26 Mid- Year Adjustment (CSB)	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	9421:ST AID CHILD DAY CARE	5101 ADMINISTRATION (Home Org)	1862 CAL/WORKS CAPP OPERATIONS	111600 CHILD DEVELOPMEN T FUND	\$0.00	\$6,200,000.00	FY 25-26 Mid- Year Adjustment (CSB)	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	3318:CHILD DAY CARE AID	5101 ADMINISTRATION (Home Org)	1862 CAL/WORKS CAPP OPERATIONS	111600 CHILD DEVELOPMEN T FUND	\$6,200,000.00	\$0.00	FY 25-26 Mid- Year Adjustment (CSB)	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	2477:ED SUPPLIES AND COURSES	5101 ADMINISTRATION (Home Org)	1834 CHILD DEV MISC GRANTS	111600 CHILD DEVELOPMEN T FUND	\$0.00	\$1,000.00	FY 25-26 Mid- Year Adjustment (CSB)	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	3318:CHILD DAY CARE AID	5101 ADMINISTRATION (Home Org)	1874 CALWORKS STAGE 2 CENTER	111600 CHILD DEVELOPMEN T FUND	\$0.00	\$150,000.00	FY 25-26 Mid- Year Adjustment (CSB)	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	5021:INTRAFUND-TRANS-SALARIES	5101 ADMINISTRATION (Home Org)	5285 ADLT SVCS OTHER GRANTS	100300 GENERAL	\$4,552.00	\$0.00	FY 25-26 Mid- Year Adjustment (EHSD)	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	9951:REIMBURSEMENTS - GOV/GOV	5101 ADMINISTRATION (Home Org)	5203 CFS EMANCIP FSTR YOUTH	100300 GENERAL	\$0.00	\$7,000.00	FY 25-26 Mid- Year Adjustment (EHSD)	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	2479:OTHER SPECIAL DPMTAL EXP	5101 ADMINISTRATION (Home Org)	5285 ADLT SVCS OTHER GRANTS	100300 GENERAL	\$0.00	\$10,000.00	FY 25-26 Mid- Year Adjustment (EHSD)	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org

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FY 2025-26 Year (FY 2025-26 Operating Budget)	5022:INTRAFUND-TRANS-SERVICES	5101 ADMINISTRATION (Home Org)	5285 ADLT SVCS OTHER GRANTS	100300 GENERAL	\$5,448.00	\$0.00	FY 25-26 Mid- Year Adjustment (EHSD)	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	9951:REIMBURSEMENTS - GOV/GOV	5101 ADMINISTRATION (Home Org)	5216 CFS CHILD WELFARE SVCS	100300 GENERAL	\$7,000.00	\$0.00	FY 25-26 Mid- Year Adjustment (EHSD)	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	2310:NON CNTY PROF SPCLZD SVCS	5101 ADMINISTRATION (Home Org)	1802 OPERATION/CSPP- FD	111600 CHILD DEVELOPME NT FUND	\$800,000.00	\$0.00	FY 25-26 Mid- Year Adjustment (CSB)	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	1011:PERMANENT SALARIES	5101 ADMINISTRATION (Home Org)	1802 OPERATION/CSPP- FD	111600 CHILD DEVELOPME NT FUND	\$0.00	\$800,000.00	FY 25-26 Mid- Year Adjustment (CSB)	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	1011:PERMANENT SALARIES	5101 ADMINISTRATION (Home Org)	1862 CAL/WORKS CAPP OPERATIONS	111600 CHILD DEVELOPME NT FUND	\$0.00	\$375,000.00	FY 25-26 Mid- Year Adjustment (CSB)	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	5022:INTRAFUND-TRANS-SERVICES	5101 ADMINISTRATION (Home Org)	1448 CSD LIHEAD PG&E ASSIST	100300 GENERAL	\$375,000.00	\$0.00	FY 25-26 Mid- Year Adjustment (CSB))	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	1011:PERMANENT SALARIES	5101 ADMINISTRATION (Home Org)	1462 EARLY HS OPERATIONS	100300 GENERAL	\$0.00	\$10,000.00	FY 25-26 Mid- Year Adjustment (CSB))	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	5022:INTRAFUND-TRANS-SERVICES	5101 ADMINISTRATION (Home Org)	1462 EARLY HS OPERATIONS	100300 GENERAL	\$10,000.00	\$0.00	FY 25-26 Mid- Year Adjustment (CSB))	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	1011:PERMANENT SALARIES	5101 ADMINISTRATION (Home Org)	1482 CHILD NUTRITION FOOD SVC	100300 GENERAL	\$0.00	\$120,000.00	FY 25-26 Mid- Year Adjustment (CSB))	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org

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FY 2025-26 Year (FY 2025-26 Operating Budget)	2150:FOOD	5101 ADMINISTRATION (Home Org)	1482 CHILD NUTRITION FOOD SVC	100300 GENERAL	\$120,000.00	\$0.00	FY 25-26 Mid- Year Adjustment (CSB))	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	1011:PERMANENT SALARIES	5101 ADMINISTRATION (Home Org)	1491 CSB MISC GRANTS	100300 GENERAL	\$25,000.00	\$0.00	FY 25-26 Mid- Year Adjustment (CSB))	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	5021:INTRAFUND-TRANS-SALARIES	5101 ADMINISTRATION (Home Org)	1491 CSB MISC GRANTS	100300 GENERAL	\$0.00	\$25,000.00	FY 25-26 Mid- Year Adjustment (CSB))	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	2310:NON CNTY PROF SPCLZD SVCS	5101 ADMINISTRATION (Home Org)	1499 COST ALLOCATION PLAN COST	100300 GENERAL	\$174,405.00	\$0.00	FY 25-26 Mid- Year Adjustment (CSB)	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	1011:PERMANENT SALARIES	5101 ADMINISTRATION (Home Org)	1499 COST ALLOCATION PLAN COST	100300 GENERAL	\$0.00	\$44,017.00	FY 25-26 Mid- Year Adjustment (CSB)	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	1011:PERMANENT SALARIES	5101 ADMINISTRATION (Home Org)	1528 FACILITIES MANAGEMENT	100300 GENERAL	\$0.00	\$800,000.00	FY 25-26 Mid- Year Adjustment (CSB)	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	1081:LABOR RECEIVED/PROVIDED	5101 ADMINISTRATION (Home Org)	5620 AB109	100300 GENERAL	\$15,000.00	\$0.00	FY 25-26 Mid- Year Adjustment (WDB)	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	2310:NON CNTY PROF SPCLZD SVCS	5101 ADMINISTRATION (Home Org)	5620 AB109	100300 GENERAL	\$0.00	\$15,000.00	FY 25-26 Mid- Year Adjustment (WDB)	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	1011:PERMANENT SALARIES	5101 ADMINISTRATION (Home Org)	5101 ADMINISTRATION	100300 GENERAL	\$2,660,993.00	\$0.00	FY 25-26 Mid- Year Adjustment (EHSD)	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org

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FY 2025-26 Year (FY 2025-26 Operating Budget)	2314:CONTRACTED TEMPORARY HELP	5101 ADMINISTRATION (Home Org)	5101 ADMINISTRATION	100300 GENERAL	\$0.00	\$750,000.00	FY 25-26 Mid- Year Adjustment (EHSD)	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	3611:INTERFUND EXP - GOV/GOV	5101 ADMINISTRATION (Home Org)	5101 ADMINISTRATION	100300 GENERAL	\$425,000.00	\$0.00	FY 25-26 Mid- Year Adjustment (EHSD)	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	4179:227-UPSIZING SUB-PANELS	5101 ADMINISTRATION (Home Org)	5101 ADMINISTRATION	100300 GENERAL	\$10,000.00	\$0.00	FY 25-26 Mid- Year Adjustment (EHSD)	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	1011:PERMANENT SALARIES	5101 ADMINISTRATION (Home Org)	5109 EHS STAFF DEV TRNG	100300 GENERAL	\$0.00	\$70,000.00	FY 25-26 Mid- Year Adjustment (EHSD)	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	2310:NON CNTY PROF SPCLZD SVCS	5101 ADMINISTRATION (Home Org)	5109 EHS STAFF DEV TRNG	100300 GENERAL	\$70,000.00	\$0.00	FY 25-26 Mid- Year Adjustment (EHSD)	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	1011:PERMANENT SALARIES	5101 ADMINISTRATION (Home Org)	5122 EHS IT SYSTEMS CALWIN	100300 GENERAL	\$20,000.00	\$0.00	FY 25-26 Mid- Year Adjustment (EHSD)	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	2100:OFFICE EXPENSE	5101 ADMINISTRATION (Home Org)	5122 EHS IT SYSTEMS CALWIN	100300 GENERAL	\$0.00	\$200,000.00	FY 25-26 Mid- Year Adjustment (EHSD)	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	2103:POSTAGE	5101 ADMINISTRATION (Home Org)	5122 EHS IT SYSTEMS CALWIN	100300 GENERAL	\$0.00	\$615,000.00	FY 25-26 Mid- Year Adjustment (EHSD)	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	2132:MINOR COMPUTER EQUIPMENT	5101 ADMINISTRATION (Home Org)	5122 EHS IT SYSTEMS CALWIN	100300 GENERAL	\$0.00	\$89,237.00	FY 25-26 Mid- Year Adjustment (EHSD)	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org

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FY 2025-26 Year (FY 2025-26 Operating Budget)	2251:COMPUTER SOFTWARE COST	5101 ADMINISTRATION (Home Org)	5122 EHS IT SYSTEMS CALWIN	100300 GENERAL	\$0.00	\$48,863.00	FY 25-26 Mid- Year Adjustment (EHSD)	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	2270:MAINTENANCE -EQUIPMENT	5101 ADMINISTRATION (Home Org)	5122 EHS IT SYSTEMS CALWIN	100300 GENERAL	\$0.00	\$76,693.00	FY 25-26 Mid- Year Adjustment (EHSD)	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	2335:OTHER TELECOM CHARGES	5101 ADMINISTRATION (Home Org)	5122 EHS IT SYSTEMS CALWIN	100300 GENERAL	\$0.00	\$25,000.00	FY 25-26 Mid- Year Adjustment (EHSD)	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	2467:TRAINING & REGISTRATIONS	5101 ADMINISTRATION (Home Org)	5122 EHS IT SYSTEMS CALWIN	100300 GENERAL	\$0.00	\$24,200.00	FY 25-26 Mid- Year Adjustment (EHSD)	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	5022:INTRAFUND-TRANS-SERVICES	5101 ADMINISTRATION (Home Org)	5122 EHS IT SYSTEMS CALWIN	100300 GENERAL	\$0.00	\$1,557,000.00	FY 25-26 Mid- Year Adjustment (EHSD)	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	2251:COMPUTER SOFTWARE COST	5101 ADMINISTRATION (Home Org)	5123 EHS IT SYS NON- CALWIN	100300 GENERAL	\$270,000.00	\$0.00	FY 25-26 Mid- Year Adjustment (EHSD)	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	5022:INTRAFUND-TRANS-SERVICES	5101 ADMINISTRATION (Home Org)	5203 CFS EMANCIP FSTR YOUTH	100300 GENERAL	\$7,000.00	\$0.00	FY 25-26 Mid- Year Adjustment (EHSD)	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	1011:PERMANENT SALARIES	5101 ADMINISTRATION (Home Org)	5208 CFS ADOPTION SVCS	100300 GENERAL	\$0.00	\$173,000.00	FY 25-26 Mid- Year Adjustment (EHSD)	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	2315:DATA PROCESSING SERVICE	5101 ADMINISTRATION (Home Org)	5208 CFS ADOPTION SVCS	100300 GENERAL	\$0.00	\$25,000.00	FY 25-26 Mid- Year Adjustment (EHSD)	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org

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FY 2025-26 Year (FY 2025-26 Operating Budget)	3316:SERVICE CONNECTED AID	5101 ADMINISTRATION (Home Org)	5208 CFS ADOPTION SVCS	100300 GENERAL	\$13,000.00	\$0.00	FY 25-26 Mid- Year Adjustment (EHSD)	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	1011:PERMANENT SALARIES	5101 ADMINISTRATION (Home Org)	5210 CFS INDEP LIVING SKILLS	100300 GENERAL	\$0.00	\$50,000.00	FY 25-26 Mid- Year Adjustment (EHSD)	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	2260:RENTS & LEASES -PROPERTY	5101 ADMINISTRATION (Home Org)	5210 CFS INDEP LIVING SKILLS	100300 GENERAL	\$5,000.00	\$0.00	FY 25-26 Mid- Year Adjustment (EHSD)	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	3316:SERVICE CONNECTED AID	5101 ADMINISTRATION (Home Org)	5210 CFS INDEP LIVING SKILLS	100300 GENERAL	\$35,000.00	\$0.00	FY 25-26 Mid- Year Adjustment (EHSD)	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	2111:TELEPHONE EXCHNGE SERVICE	5101 ADMINISTRATION (Home Org)	5212 CFS EMERG CC BRIDGE ADM	100300 GENERAL	\$6,000.00	\$0.00	FY 25-26 Mid- Year Adjustment (EHSD)	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	1011:PERMANENT SALARIES	5101 ADMINISTRATION (Home Org)	5214 CFS FOSTER CARE ELIG	100300 GENERAL	\$0.00	\$186,000.00	FY 25-26 Mid- Year Adjustment (EHSD)	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	1060:EMPLOYEE GROUP INSURANCE	5101 ADMINISTRATION (Home Org)	5214 CFS FOSTER CARE ELIG	100300 GENERAL	\$0.00	\$100,000.00	FY 25-26 Mid- Year Adjustment (EHSD)	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	2315:DATA PROCESSING SERVICE	5101 ADMINISTRATION (Home Org)	5214 CFS FOSTER CARE ELIG	100300 GENERAL	\$30,000.00	\$0.00	FY 25-26 Mid- Year Adjustment (EHSD)	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	1011:PERMANENT SALARIES	5101 ADMINISTRATION (Home Org)	5216 CFS CHILD WELFARE SVCS	100300 GENERAL	\$0.00	\$922,000.00	FY 25-26 Mid- Year Adjustment (EHSD)	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org

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FY 2025-26 Year (FY 2025-26 Operating Budget)	1060:EMPLOYEE GROUP INSURANCE	5101 ADMINISTRATION (Home Org)	5216 CFS CHILD WELFARE SVCS	100300 GENERAL	\$0.00	\$175,000.00	FY 25-26 Mid- Year Adjustment (EHSD)	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	2315:DATA PROCESSING SERVICE	5101 ADMINISTRATION (Home Org)	5216 CFS CHILD WELFARE SVCS	100300 GENERAL	\$225,000.00	\$0.00	FY 25-26 Mid- Year Adjustment (EHSD)	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	3316:SERVICE CONNECTED AID	5101 ADMINISTRATION (Home Org)	5216 CFS CHILD WELFARE SVCS	100300 GENERAL	\$0.00	\$450,000.00	FY 25-26 Mid- Year Adjustment (EHSD)	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	5022:INTRAFUND-TRANS-SERVICES	5101 ADMINISTRATION (Home Org)	5218 CFS COMM CARE LIC-FSTR HM	100300 GENERAL	\$20,000.00	\$0.00	FY 25-26 Mid- Year Adjustment (EHSD)	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	1011:PERMANENT SALARIES	5101 ADMINISTRATION (Home Org)	5220 EHS CH & FMLY SVCS ADMIN	100300 GENERAL	\$0.00	\$1,825,000.00	FY 25-26 Mid- Year Adjustment (EHSD)	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	2262:BLDG OCCUPANCY COSTS	5101 ADMINISTRATION (Home Org)	5220 EHS CH & FMLY SVCS ADMIN	100300 GENERAL	\$1,905,000.00	\$0.00	FY 25-26 Mid- Year Adjustment (EHSD)	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	2310:NON CNTY PROF SPCLZD SVCS	5101 ADMINISTRATION (Home Org)	5222 CFS EXTRANEIOUS GNTS	100300 GENERAL	\$490,000.00	\$0.00	FY 25-26 Mid- Year Adjustment (EHSD)	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	2310:NON CNTY PROF SPCLZD SVCS	5101 ADMINISTRATION (Home Org)	5251 CFS FC ASSISTANCE PMTS	100300 GENERAL	\$35,000.00	\$0.00	FY 25-26 Mid- Year Adjustment (EHSD)	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	3311:FEDERAL AID	5101 ADMINISTRATION (Home Org)	5251 CFS FC ASSISTANCE PMTS	100300 GENERAL	\$0.00	\$85,000.00	FY 25-26 Mid- Year Adjustment (EHSD)	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org

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FY 2025-26 Year (FY 2025-26 Operating Budget)	3312:STATE AID, 2011 REALIGN	5101 ADMINISTRATION (Home Org)	5251 CFS FC ASSISTANCE PMTS	100300 GENERAL	\$0.00	\$750,000.00	FY 25-26 Mid- Year Adjustment (EHSD)	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	3313:COUNTY AID BASIC	5101 ADMINISTRATION (Home Org)	5251 CFS FC ASSISTANCE PMTS	100300 GENERAL	\$0.00	\$885,000.00	FY 25-26 Mid- Year Adjustment (EHSD)	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	3314:STATE AID	5101 ADMINISTRATION (Home Org)	5251 CFS FC ASSISTANCE PMTS	100300 GENERAL	\$0.00	\$175,000.00	FY 25-26 Mid- Year Adjustment (EHSD)	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	2310:NON CNTY PROF SPCLZD SVCS	5101 ADMINISTRATION (Home Org)	5253 CFS EMERG CC BRIDGE ASST	100300 GENERAL	\$65,000.00	\$0.00	FY 25-26 Mid- Year Adjustment (EHSD)	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	3311:FEDERAL AID	5101 ADMINISTRATION (Home Org)	5254 CFS EA FOSTER CARE PMTS	100300 GENERAL	\$300,000.00	\$0.00	FY 25-26 Mid- Year Adjustment (EHSD)	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	3313:COUNTY AID BASIC	5101 ADMINISTRATION (Home Org)	5254 CFS EA FOSTER CARE PMTS	100300 GENERAL	\$35,000.00	\$0.00	FY 25-26 Mid- Year Adjustment (EHSD)	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	9258:ADMIN STATE-OTHER	5101 ADMINISTRATION (Home Org)	5254 CFS EA FOSTER CARE PMTS	100300 GENERAL	\$399,362.00	\$0.00	FY 25-26 Mid- Year Adjustment (EHSD)	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	9262:ST AID CHILDREN BRDNG HOME	5101 ADMINISTRATION (Home Org)	5254 CFS EA FOSTER CARE PMTS	100300 GENERAL	\$0.00	\$399,362.00	FY 25-26 Mid- Year Adjustment (EHSD)	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	3313:COUNTY AID BASIC	5101 ADMINISTRATION (Home Org)	5255 CFS GA FC PAYMENTS	100300 GENERAL	\$2,605,000.00	\$0.00	FY 25-26 Mid- Year Adjustment (EHSD)	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org

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FY 2025-26 Year (FY 2025-26 Operating Budget)	3319:COMPOSITE AID	5101 ADMINISTRATION (Home Org)	5256 CFS KINGAP CASH ASSIST	100300 GENERAL	\$25,000.00	\$0.00	FY 25-26 Mid- Year Adjustment (EHSD)	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	3313:COUNTY AID BASIC	5101 ADMINISTRATION (Home Org)	5274 ADULT SVCS GA ASSISTANCE	100300 GENERAL	\$0.00	\$201,000.00	FY 25-26 Mid- Year Adjustment (EHSD)	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	5011:REIMBURSEMENTS-GOV/GOV	5101 ADMINISTRATION (Home Org)	5274 ADULT SVCS GA ASSISTANCE	100300 GENERAL	\$1,000.00	\$0.00	FY 25-26 Mid- Year Adjustment (EHSD)	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	1060:EMPLOYEE GROUP INSURANCE	5101 ADMINISTRATION (Home Org)	5276 ADULT SVCS INDIGENT BURIA	100300 GENERAL	\$0.00	\$20,000.00	FY 25-26 Mid- Year Adjustment (EHSD)	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	2251:COMPUTER SOFTWARE COST	5101 ADMINISTRATION (Home Org)	5276 ADULT SVCS INDIGENT BURIA	100300 GENERAL	\$0.00	\$25,000.00	FY 25-26 Mid- Year Adjustment (EHSD)	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	5021:INTRAFUND-TRANS-SALARIES	5101 ADMINISTRATION (Home Org)	5276 ADULT SVCS INDIGENT BURIA	100300 GENERAL	\$50,000.00	\$0.00	FY 25-26 Mid- Year Adjustment (EHSD)	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	5022:INTRAFUND-TRANS-SERVICES	5101 ADMINISTRATION (Home Org)	5276 ADULT SVCS INDIGENT BURIA	100300 GENERAL	\$20,000.00	\$0.00	FY 25-26 Mid- Year Adjustment (EHSD)	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	1081:LABOR RECEIVED/PROVIDED	5101 ADMINISTRATION (Home Org)	5278 ADULT SVCS AGNG BASE PRG	100300 GENERAL	\$0.00	\$189,000.00	FY 25-26 Mid- Year Adjustment (EHSD)	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	2479:OTHER SPECIAL DPMTAL EXP	5101 ADMINISTRATION (Home Org)	5278 ADULT SVCS AGNG BASE PRG	100300 GENERAL	\$55,000.00	\$0.00	FY 25-26 Mid- Year Adjustment (EHSD)	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org

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FY 2025-26 Year (FY 2025-26 Operating Budget)	5021:INTRAFUND-TRANS-SALARIES	5101 ADMINISTRATION (Home Org)	5278 ADULT SVCS AGNG BASE PRG	100300 GENERAL	\$232,000.00	\$0.00	FY 25-26 Mid- Year Adjustment (EHSD)	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	5022:INTRAFUND-TRANS-SERVICES	5101 ADMINISTRATION (Home Org)	5278 ADULT SVCS AGNG BASE PRG	100300 GENERAL	\$60,000.00	\$0.00	FY 25-26 Mid- Year Adjustment (EHSD)	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	1011:PERMANENT SALARIES	5101 ADMINISTRATION (Home Org)	5308 COMM SVCS BLK GRANT	100300 GENERAL	\$15,000.00	\$0.00	FY 25-26 Mid- Year Adjustment (EHSD)	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	1011:PERMANENT SALARIES	5101 ADMINISTRATION (Home Org)	5309 ADULT PROTECTIVE SVCS	100300 GENERAL	\$0.00	\$20,000.00	FY 25-26 Mid- Year Adjustment (EHSD)	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	3310:SUPPORT & CARE OF PERSONS	5101 ADMINISTRATION (Home Org)	5309 ADULT PROTECTIVE SVCS	100300 GENERAL	\$5,000.00	\$0.00	FY 25-26 Mid- Year Adjustment (EHSD)	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	1011:PERMANENT SALARIES	5101 ADMINISTRATION (Home Org)	5311 ADULT SVCS IHSS ADMIN	100300 GENERAL	\$0.00	\$1,150,000.00	FY 25-26 Mid- Year Adjustment (EHSD)	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	1011:PERMANENT SALARIES	5101 ADMINISTRATION (Home Org)	5314 ADULT SVCS GA ADMIN	100300 GENERAL	\$0.00	\$50,000.00	FY 25-26 Mid- Year Adjustment (EHSD)	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	1011:PERMANENT SALARIES	5101 ADMINISTRATION (Home Org)	5330 EHS ADULT & AGING ADMIN	100300 GENERAL	\$0.00	\$200,000.00	FY 25-26 Mid- Year Adjustment (EHSD)	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	2262:BLDG OCCUPANCY COSTS	5101 ADMINISTRATION (Home Org)	5330 EHS ADULT & AGING ADMIN	100300 GENERAL	\$1,700,000.00	\$0.00	FY 25-26 Mid- Year Adjustment (EHSD)	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org

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FY 2025-26 Year (FY 2025-26 Operating Budget)	1011:PERMANENT SALARIES	5101 ADMINISTRATION (Home Org)	5315 AAS COMMUNITY CONNECT WPC	100300 GENERAL	\$0.00	\$283,000.00	FY 25-26 Mid- Year Adjustment (EHSD)	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	2310:NON CNTY PROF SPCLZD SVCS	5101 ADMINISTRATION (Home Org)	5397 AGING & ADULT SVC HOLDING	100300 GENERAL	\$1,500,000.00	\$0.00	FY 25-26 Mid- Year Adjustment (EHSD)	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	3314:STATE AID	5101 ADMINISTRATION (Home Org)	5421 TANF CASH ASSISTANCE	100300 GENERAL	\$0.00	\$600,000.00	FY 25-26 Mid- Year Adjustment (EHSD)	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	2310:NON CNTY PROF SPCLZD SVCS	5101 ADMINISTRATION (Home Org)	5422 WFRC DEV REFUGEE ASSIST	100300 GENERAL	\$0.00	\$15,000.00	FY 25-26 Mid- Year Adjustment (EHSD)	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	3314:STATE AID	5101 ADMINISTRATION (Home Org)	5424 LIHEAP CASH ASSISTANCE	100300 GENERAL	\$0.00	\$87,500.00	FY 25-26 Mid- Year Adjustment (EHSD)	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	1011:PERMANENT SALARIES	5101 ADMINISTRATION (Home Org)	5450 EHS WORKFORCE SVCS ADMIN	100300 GENERAL	\$1,290,000.00	\$0.00	FY 25-26 Mid- Year Adjustment (EHSD)	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	2284:REQUESTED MAINTENANCE	5101 ADMINISTRATION (Home Org)	5450 EHS WORKFORCE SVCS ADMIN	100300 GENERAL	\$0.00	\$250,000.00	FY 25-26 Mid- Year Adjustment (EHSD)	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	1011:PERMANENT SALARIES	5101 ADMINISTRATION (Home Org)	5451 CALWKS/EXP SUB EMP	100300 GENERAL	\$0.00	\$400,000.00	FY 25-26 Mid- Year Adjustment (EHSD)	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	1011:PERMANENT SALARIES	5101 ADMINISTRATION (Home Org)	5452 CALWKS/WTW/CL/CCC ELIG	100300 GENERAL	\$0.00	\$1,445,000.00	FY 25-26 Mid- Year Adjustment (EHSD)	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org

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FY 2025-26 Year (FY 2025-26 Operating Budget)	1044:RETIREMENT EXPENSE	5101 ADMINISTRATION (Home Org)	5452 CALWKS/WTW/CL/CCC ELIG	100300 GENERAL	\$0.00	\$1,000,000.00	FY 25-26 Mid- Year Adjustment (EHSD)	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	2340:OTHER INTRDPTMNTL CHARGES	5101 ADMINISTRATION (Home Org)	5452 CALWKS/WTW/CL/CCC ELIG	100300 GENERAL	\$45,000.00	\$0.00	FY 25-26 Mid- Year Adjustment (EHSD)	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	3318:CHILD DAY CARE AID	5101 ADMINISTRATION (Home Org)	5452 CALWKS/WTW/CL/CCC ELIG	100300 GENERAL	\$6,900,000.00	\$0.00	FY 25-26 Mid- Year Adjustment (EHSD)	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	2315:DATA PROCESSING SERVICE	5101 ADMINISTRATION (Home Org)	5453 CALWKS/WTW SUB EMP	100300 GENERAL	\$28,000.00	\$0.00	FY 25-26 Mid- Year Adjustment (EHSD)	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	1011:PERMANENT SALARIES	5101 ADMINISTRATION (Home Org)	5455 WFS MEDI-CAL ELIGIBILITY	100300 GENERAL	\$1,550,000.00	\$0.00	FY 25-26 Mid- Year Adjustment (EHSD)	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	1011:PERMANENT SALARIES	5101 ADMINISTRATION (Home Org)	5456 WFS CALFRESH ELIGIBILITY	100300 GENERAL	\$0.00	\$1,200,000.00	FY 25-26 Mid- Year Adjustment (EHSD)	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	2315:DATA PROCESSING SERVICE	5101 ADMINISTRATION (Home Org)	5456 WFS CALFRESH ELIGIBILITY	100300 GENERAL	\$0.00	\$28,100.00	FY 25-26 Mid- Year Adjustment (EHSD)	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	3316:SERVICE CONNECTED AID	5101 ADMINISTRATION (Home Org)	5456 WFS CALFRESH ELIGIBILITY	100300 GENERAL	\$100.00	\$0.00	FY 25-26 Mid- Year Adjustment (EHSD)	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	1081:LABOR RECEIVED/PROVIDED	5101 ADMINISTRATION (Home Org)	5458 WKFCF SVCS SSI ADVOCACY	100300 GENERAL	\$0.00	\$350,000.00	FY 25-26 Mid- Year Adjustment (EHSD)	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org

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FY 2025-26 Year (FY 2025-26 Operating Budget)	3318:CHILD DAY CARE AID	5101 ADMINISTRATION (Home Org)	5458 WKFCE SVCS SSI ADVOCACY	100300 GENERAL	\$0.00	\$3,900,000.00	FY 25-26 Mid- Year Adjustment (EHSD)	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	2310:NON CNTY PROF SPCLZD SVCS	5101 ADMINISTRATION (Home Org)	5460 CALWKS MH & SUB ABUSE PLN	100300 GENERAL	\$0.00	\$110,000.00	FY 25-26 Mid- Year Adjustment (EHSD)	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	2340:OTHER INTRDPTMNTL CHARGES	5101 ADMINISTRATION (Home Org)	5460 CALWKS MH & SUB ABUSE PLN	100300 GENERAL	\$0.00	\$515,000.00	FY 25-26 Mid- Year Adjustment (EHSD)	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	1081:LABOR RECEIVED/PROVIDED	5101 ADMINISTRATION (Home Org)	5459 WKFCE SVCS GA ELIG	100300 GENERAL	\$10,000.00	\$0.00	FY 25-26 Mid- Year Adjustment (EHSD)	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	2310:NON CNTY PROF SPCLZD SVCS	5101 ADMINISTRATION (Home Org)	5459 WKFCE SVCS GA ELIG	100300 GENERAL	\$0.00	\$572,500.00	FY 25-26 Mid- Year Adjustment (EHSD)	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	3313:COUNTY AID BASIC	5101 ADMINISTRATION (Home Org)	5459 WKFCE SVCS GA ELIG	100300 GENERAL	\$562,500.00	\$0.00	FY 25-26 Mid- Year Adjustment (EHSD)	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	1081:LABOR RECEIVED/PROVIDED	5101 ADMINISTRATION (Home Org)	5496 AB109 COMM CORR PARTNER	100300 GENERAL	\$0.00	\$110,000.00	FY 25-26 Mid- Year Adjustment (EHSD)	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	2310:NON CNTY PROF SPCLZD SVCS	5101 ADMINISTRATION (Home Org)	5496 AB109 COMM CORR PARTNER	100300 GENERAL	\$10,000.00	\$0.00	FY 25-26 Mid- Year Adjustment (EHSD)	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	3313:COUNTY AID BASIC	5101 ADMINISTRATION (Home Org)	5496 AB109 COMM CORR PARTNER	100300 GENERAL	\$187,500.00	\$0.00	FY 25-26 Mid- Year Adjustment (EHSD)	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org

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FY 2025-26 Year (FY 2025-26 Operating Budget)	1011:PERMANENT SALARIES	5101 ADMINISTRATION (Home Org)	5560 GRANTS ENCOURAGE ARRESTS	100300 GENERAL	\$20,000.00	\$0.00	FY 25-26 Mid- Year Adjustment (EHSD)	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	2300:TRANSPORTATION AND TRAVEL	5101 ADMINISTRATION (Home Org)	5560 GRANTS ENCOURAGE ARRESTS	100300 GENERAL	\$14.00	\$0.00	FY 25-26 Mid- Year Adjustment (EHSD)	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	2300:TRANSPORTATION AND TRAVEL	5101 ADMINISTRATION (Home Org)	5561 ZERO TOLERANCE CENTRALIZE	100300 GENERAL	\$0.00	\$14.00	FY 25-26 Mid- Year Adjustment (EHSD)	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	2310:NON CNTY PROF SPCLZD SVCS	5101 ADMINISTRATION (Home Org)	5560 GRANTS ENCOURAGE ARRESTS	100300 GENERAL	\$1,710,250.00	\$0.00	FY 25-26 Mid- Year Adjustment (EHSD)	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	2310:NON CNTY PROF SPCLZD SVCS	5101 ADMINISTRATION (Home Org)	5561 ZERO TOLERANCE CENTRALIZE	100300 GENERAL	\$0.00	\$1,730,250.00	FY 25-26 Mid- Year Adjustment (EHSD)	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	2467:TRAINING & REGISTRATIONS	5101 ADMINISTRATION (Home Org)	5560 GRANTS ENCOURAGE ARRESTS	100300 GENERAL	\$6,272.00	\$0.00	FY 25-26 Mid- Year Adjustment (EHSD)	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	2467:TRAINING & REGISTRATIONS	5101 ADMINISTRATION (Home Org)	5561 ZERO TOLERANCE CENTRALIZE	100300 GENERAL	\$0.00	\$6,272.00	FY 25-26 Mid- Year Adjustment (EHSD)	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	5011:REIMBURSEMENTS-GOV/GOV	5101 ADMINISTRATION (Home Org)	5560 GRANTS ENCOURAGE ARRESTS	100300 GENERAL	\$284,326.00	\$0.00	FY 25-26 Mid- Year Adjustment (EHSD)	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	5011:REIMBURSEMENTS-GOV/GOV	5101 ADMINISTRATION (Home Org)	5561 ZERO TOLERANCE CENTRALIZE	100300 GENERAL	\$0.00	\$284,326.00	FY 25-26 Mid- Year Adjustment (EHSD)	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org

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FY 2025-26 Year (FY 2025-26 Operating Budget)	2310:NON CNTY PROF SPCLZD SVCS	5101 ADMINISTRATION (Home Org)	5608 WIA ADULT PROG	100300 GENERAL	\$600,000.00	\$0.00	FY 25-26 Mid- Year Adjustment (WDB)	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	3316:SERVICE CONNECTED AID	5101 ADMINISTRATION (Home Org)	5608 WIA ADULT PROG	100300 GENERAL	\$0.00	\$600,000.00	FY 25-26 Mid- Year Adjustment (WDB)	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	2310:NON CNTY PROF SPCLZD SVCS	5101 ADMINISTRATION (Home Org)	5610 SLINGSHOT	100300 GENERAL	\$0.00	\$5,130,388.00	FY 25-26 Mid- Year Adjustment (WDB)	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	1011:PERMANENT SALARIES	5101 ADMINISTRATION (Home Org)	5619 PIC HOLDING	100300 GENERAL	\$250,000.00	\$0.00	FY 25-26 Mid- Year Adjustment (WDB)	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	2328:ADMINISTRATIVE SERVICE	5101 ADMINISTRATION (Home Org)	5619 PIC HOLDING	100300 GENERAL	\$0.00	\$265,000.00	FY 25-26 Mid- Year Adjustment (WDB)	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	3611:INTERFUND EXP - GOV/GOV	5101 ADMINISTRATION (Home Org)	5619 PIC HOLDING	100300 GENERAL	\$15,000.00	\$0.00	FY 25-26 Mid- Year Adjustment (WDB)	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	2310:NON CNTY PROF SPCLZD SVCS	5101 ADMINISTRATION (Home Org)	5647 SBDC GRANTS	100300 GENERAL	\$3,500,000.00	\$0.00	FY 25-26 Mid- Year Adjustment (WDB)	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	2310:NON CNTY PROF SPCLZD SVCS	5101 ADMINISTRATION (Home Org)	5650 SBDC SBA	100300 GENERAL	\$0.00	\$60,000.00	FY 25-26 Mid- Year Adjustment (WDB)	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	3316:SERVICE CONNECTED AID	5101 ADMINISTRATION (Home Org)	5650 SBDC SBA	100300 GENERAL	\$60,000.00	\$0.00	FY 25-26 Mid- Year Adjustment (WDB)	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org

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FY 2025-26 Year (FY 2025-26 Operating Budget)	2310:NON CNTY PROF SPCLZD SVCS	5101 ADMINISTRATION (Home Org)	5666 REGIONAL IMPLMNTN GRANT	100300 GENERAL	\$5,000.00	\$0.00	FY 25-26 Mid- Year Adjustment (WDB)	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	3316:SERVICE CONNECTED AID	5101 ADMINISTRATION (Home Org)	5666 REGIONAL IMPLMNTN GRANT	100300 GENERAL	\$0.00	\$6,000.00	FY 25-26 Mid- Year Adjustment (WDB)	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	5022:INTRAFUND-TRANS-SERVICES	5101 ADMINISTRATION (Home Org)	5666 REGIONAL IMPLMNTN GRANT	100300 GENERAL	\$1,000.00	\$0.00	FY 25-26 Mid- Year Adjustment (WDB)	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	1081:LABOR RECEIVED/PROVIDED	5101 ADMINISTRATION (Home Org)	5667 REGIONAL TRAING ORGANIZER	100300 GENERAL	\$0.00	\$10,000.00	FY 25-26 Mid- Year Adjustment (WDB)	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	5022:INTRAFUND-TRANS-SERVICES	5101 ADMINISTRATION (Home Org)	5667 REGIONAL TRAING ORGANIZER	100300 GENERAL	\$10,000.00	\$0.00	FY 25-26 Mid- Year Adjustment (WDB)	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	2200:MEMBERSHIPS	5101 ADMINISTRATION (Home Org)	5670 CITY OF PITTSBURG EZ	100300 GENERAL	\$0.00	\$500.00	FY 25-26 Mid- Year Adjustment (WDB)	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	5022:INTRAFUND-TRANS-SERVICES	5101 ADMINISTRATION (Home Org)	5670 CITY OF PITTSBURG EZ	100300 GENERAL	\$500.00	\$0.00	FY 25-26 Mid- Year Adjustment (WDB)	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	2479:OTHER SPECIAL DPMTAL EXP	5101 ADMINISTRATION (Home Org)	5674 ADDITIONAL ASSISTANCE	100300 GENERAL	\$0.00	\$15,000.00	FY 25-26 Mid- Year Adjustment (WDB)	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	3316:SERVICE CONNECTED AID	5101 ADMINISTRATION (Home Org)	5674 ADDITIONAL ASSISTANCE	100300 GENERAL	\$15,000.00	\$0.00	FY 25-26 Mid- Year Adjustment (WDB)	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org

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Period	*Ledger Account/Summary	Home Organization	*Cost Center	*Fund	Debit Amount	Credit Amount	Memo	Exceptions
FY 2025-26 Year (FY 2025-26 Operating Budget)	1011:PERMANENT SALARIES	5101 ADMINISTRATION (Home Org)	1401 INDIRECT ADMIN COSTS	100300 GENERAL	\$0.00	\$100,000.00	FY 25-26 Mid- Year Adjustment (CSB))	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	2315:DATA PROCESSING SERVICE	5101 ADMINISTRATION (Home Org)	1401 INDIRECT ADMIN COSTS	100300 GENERAL	\$800,000.00	\$0.00	FY 25-26 Mid- Year Adjustment (CSB))	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	3611:INTERFUND EXP - GOV/GOV	5101 ADMINISTRATION (Home Org)	1401 INDIRECT ADMIN COSTS	100300 GENERAL	\$100,000.00	\$0.00	FY 25-26 Mid- Year Adjustment (CSB))	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	1011:PERMANENT SALARIES	5101 ADMINISTRATION (Home Org)	1417 CHILD CARE SVS PROGRAM	100300 GENERAL	\$0.00	\$326,000.00	FY 25-26 Mid- Year Adjustment (CSB))	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	2310:NON CNTY PROF SPCLZD SVCS	5101 ADMINISTRATION (Home Org)	1417 CHILD CARE SVS PROGRAM	100300 GENERAL	\$975,000.00	\$0.00	FY 25-26 Mid- Year Adjustment (CSB))	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	5022:INTRAFUND-TRANS-SERVICES	5101 ADMINISTRATION (Home Org)	1417 CHILD CARE SVS PROGRAM	100300 GENERAL	\$75,000.00	\$0.00	FY 25-26 Mid- Year Adjustment (CSB))	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	3611:INTERFUND EXP - GOV/GOV	5101 ADMINISTRATION (Home Org)	1417 CHILD CARE SVS PROGRAM	100300 GENERAL	\$1,000.00	\$0.00	FY 25-26 Mid- Year Adjustment (CSB))	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	1011:PERMANENT SALARIES	5101 ADMINISTRATION (Home Org)	1432 HS OPERATIONS	100300 GENERAL	\$1,000,000.00	\$0.00	FY 25-26 Mid- Year Adjustment (CSB))	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	2132:MINOR COMPUTER EQUIPMENT	5101 ADMINISTRATION (Home Org)	1432 HS OPERATIONS	100300 GENERAL	\$0.00	\$600,000.00	FY 25-26 Mid- Year Adjustment (CSB))	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org

Process History

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Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Step Completed	06/15/2026 08:21:01 AM	06/16/2026	Shannon Sargent	1	
Budget Amendment Event	Review Budget Amendment	Not Required		06/16/2026		0	
Budget Amendment Event	Approval by Department Approver – Budget Amendment	Sent Back	06/29/2026 08:50:34 AM		Erik Brown (Department Approver – Budget Amendment)	1	Send Back Reason from Erik Brown: A couple line items need editing (esb)
Budget Amendment Event	Budget Amendment Event	Submitted	06/30/2026 08:58:12 AM	06/16/2026	Shannon Sargent	1	
Budget Amendment Event	Review Budget Amendment	Not Required		06/16/2026		0	
Budget Amendment Event	Approval by Department Approver – Budget Amendment	Approved	06/30/2026 09:36:16 AM		Erik Brown (Department Approver – Budget Amendment)	1	
Budget Amendment Event	Review Budget Amendment	Awaiting Action		06/16/2026	Analiza Pinlac (Budget Specialist (Auditor Office))	3	
					Xia Zhang (Budget Specialist (Auditor Office))		
					Yesenia Campos (Budget Specialist (Auditor Office))		