

AMENDMENT NO. 1 TO CONSULTING SERVICES AGREEMENT

(To be used only for Architectural, Engineering or Land Surveying Services.)

1. Identification of Agreement to be Amended.

- (a) Effective Date of Agreement: September 20, 2022
- (b) Agency: Contra Costa County Public Works Department
- (c) Subject: On-Call Transportation Engineering Consulting Services

2. Parties. Agency, and the following named Consultant, mutually agree and promise as follows:

- (a) Consultant's Name & Address: TJKM d/b/a TJKM Transportation Consultants
4305 Hacienda Drive, Suite 550
Pleasanton, CA 94588

- (b) Type of Business Entity: Corporation

(e.g., individual, corporation, sole proprietorship, partnership, limited liability company)

If corporation, identify state of incorporation: California

3. Project Name, Number, & Location. On-Call Transportation Engineering Consulting Services, various projects.

Countywide locations.

4. Amendment Date. The effective date of this Amendment to Consulting Services Agreement is April 15, 2025.

5. Amendment Specifications. The Agreement identified above is hereby amended as set forth in the Amendment Specifications attached hereto and incorporated by reference.

6. Signatures. The signatures set forth below attest the parties' agreement hereto:

CONSULTANT

<u>SIGNATURE A</u>	<u>SIGNATURE B</u>
Consultant's Name: TJKM d/b/a TJKM Transportation Consultants, a California Corporation By _____ (Signature of individual or officer) _____ (Print name and title, if applicable)	By _____ (Signature of individual or officer) _____ (Print name and title, if applicable)

Note to Consultant: If Consultant is a corporation, the Amendment to Consulting Services Agreement must be signed by two officers. The first signature (Signature A) must be that of the chairman of the board, president, or vice-president; the second signature (Signature B) must be that of the secretary, assistant secretary, chief financial officer, or assistant treasurer. (Civil Code Section 1190 and Corporations Code Section 313.) The acknowledgment below must be signed by a Notary Public.

ACKNOWLEDGMENT

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

STATE OF CALIFORNIA)
)
COUNTY OF _____)

On _____ (Date),
before me, _____ (Name and Title of Officer),
personally appeared, _____,

who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS MY HAND AND OFFICIAL SEAL

Signature of Notary Public



AGENCY

(a) If Amendment is approved by Agency's governing body (required if total Payment Limit of original Agreement and Amendment exceeds \$100,000, or if original Agreement was approved by Agency's governing body):

AGENCY, By _____ Board Chair/Designee	ATTEST: Clerk of the Board of Supervisors By _____ Deputy
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(b) If Amendment is approved by County Purchasing Agent:

AGENCY, By _____ County Purchasing Agent or Designee
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APPROVALS

RECOMMENDED BY DEPARTMENT

By _____
Designee

FORM APPROVED BY COUNTY COUNSEL

By _____
Deputy County Counsel

APPROVED: COUNTY ADMINISTRATOR

By _____
Designee

AMENDMENT SPECIFICATIONS

Due to Agency's greater than anticipated need for Consultant's services and Agency's continued need for Consultant services, for good and valuable consideration, Agency and Consultant hereby amend the Agreement as follows:

1. Section 3 (Term) of the Basic Terms of the Agreement is hereby amended by deleting "September 19, 2025" therefrom and replacing it with "September 19, 2026".
2. Section 4 (Payment Limit) of the Basic Terms of the Agreement is hereby amended by increasing the payment limit by \$150,000 from \$250,000 to a new Payment Limit of \$400,000.
3. Exhibit 10-H2 (T J K M) of Attachment 1 to Appendix B (Payment Provisions) is hereby deleted in its entirety and replaced with Exhibit 10-H2 (2025) attached hereto and incorporated herein. Subconsultants' rates for the extended term shall be increased by the rates shown on their respective forms 10-H.

All other terms and conditions referenced in the original Agreement entered into on September 20, 2022, between Agency and Consultant, not modified by this Amendment No. 1, shall remain in full force and effect.

Amendment No.
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SPECIFIC RATE OF COMPENSATION (USE FOR ALL ON-CALL OR AS-NEEDED CONTRACTS)
(CONSTRUCTION ENGINEERING AND INSPECTION CONTRACTS)

Note: Mark-ups are Not Allowed

Consultant: T J K M Prime Consultant Subconsultant 2nd Tier Subconsultant

Project No. Various Contract No. On-Call TE 2022-6 Participation Amount: TBD Date: September 17, 2024

For Combined Rate	Fringe Benefit % + General & Administrative %	=	141.20%	Combined ICR%
OR				
For Home Office Rate	Fringe Benefit % + General & Administrative %	=	141.20%	Home Office ICR%
For Field Office Rate	Fringe Benefit % + General & Administrative %	=	0.00%	Field Office ICR%
FEE %			=	10.0%

BILLING INFORMATION

CALCULATION INFORMATION

Name / Job Title / Classification ¹	Hourly Billing Rates			Effective date of Hourly Rate		Actual or Avg Hourly Rate ⁴	% or \$ Increase	Hourly Range for Classifications Only
	Straight ³	OT (1.5x)	OT (2.0x)	From	To			
Ruta Jariwala, PE, TE* TJKM Project Manager Principal Exempt	265.32	N/C	N/C	5/11/2022	12/31/2022	100.00	0%	N/A
	273.28	N/C	N/C	1/1/2023	12/31/2023	103.00	3.00%	N/A
	281.48	N/C	N/C	1/1/2024	12/31/2024	106.09	3.00%	N/A
	289.92	N/C	N/C	1/1/2025	12/31/2025	109.27	3.00%	N/A
	298.62	N/C	N/C	1/1/2026	12/31/2026	112.55	3.00%	N/A
Nayan Amin, TE* Principal-In-Charge Principal Exempt	265.32	N/C	N/C	5/11/2022	12/31/2022	100.00	0%	N/A
	273.28	N/C	N/C	1/1/2023	12/31/2023	103.00	3.00%	N/A
	281.48	N/C	N/C	1/1/2024	12/31/2024	106.09	3.00%	N/A
	289.92	N/C	N/C	1/1/2025	12/31/2025	109.27	3.00%	N/A
	298.62	N/C	N/C	1/1/2026	12/31/2026	112.55	3.00%	N/A
Vamsee Modugula* Task Lead Director Exempt	238.79	N/C	N/C	5/11/2022	12/31/2022	90.00	0%	N/A
	245.95	N/C	N/C	1/1/2023	12/31/2023	92.70	3.00%	N/A
	253.33	N/C	N/C	1/1/2024	12/31/2024	95.48	3.00%	N/A
	260.92	N/C	N/C	1/1/2025	12/31/2025	98.34	3.00%	N/A
	268.74	N/C	N/C	1/1/2026	12/31/2026	101.29	3.00%	N/A
0 0 Principal Exempt	236.88	N/C	N/C	5/11/2022	12/31/2022	89.28	0%	87.03-100.00
	243.99	N/C	N/C	1/1/2023	12/31/2023	91.96	3.00%	89.64-103.00
	251.31	N/C	N/C	1/1/2024	12/31/2024	94.72	3.00%	92.33-106.09
	258.85	N/C	N/C	1/1/2025	12/31/2025	97.56	3.00%	95.10-109.27
	266.62	N/C	N/C	1/1/2026	12/31/2026	100.49	3.00%	97.95 - 112.55
0 0 Director Exempt	227.46	N/C	N/C	5/11/2022	12/31/2022	85.73	0%	71.45-100.00
	234.28	N/C	N/C	1/1/2023	12/31/2023	88.30	3.00%	73.60-103.00
	241.31	N/C	N/C	1/1/2024	12/31/2024	90.95	3.00%	75.81-106.09
	248.55	N/C	N/C	1/1/2025	12/31/2025	93.68	3.00%	78.08-109.27
	256.01	N/C	N/C	1/1/2026	12/31/2026	96.49	3.00%	80.42 - 112.55
0 0 Senior Project Manager Exempt	190.00	N/C	N/C	5/11/2022	12/31/2022	71.61	0%	71.61
	195.70	N/C	N/C	1/1/2023	12/31/2023	73.76	3.00%	73.76
	201.56	N/C	N/C	1/1/2024	12/31/2024	75.97	3.00%	75.97
	207.61	N/C	N/C	1/1/2025	12/31/2025	78.25	3.00%	78.25
	213.85	N/C	N/C	1/1/2026	12/31/2026	80.60	3.00%	80.6
0 0 Project Manager Exempt	145.63	N/C	N/C	5/11/2022	12/31/2022	54.89	0%	38.12-71.66
	150.01	N/C	N/C	1/1/2023	12/31/2023	56.54	3.00%	39.26-73.81
	154.52	N/C	N/C	1/1/2024	12/31/2024	58.24	3.00%	40.44-76.02
	159.17	N/C	N/C	1/1/2025	12/31/2025	59.99	3.00%	41.65-78.30
	163.94	N/C	N/C	1/1/2026	12/31/2026	61.79	3.00%	42.90 - 80.65
0 0 Senior Transportation Engineer Exempt	174.71	N/C	N/C	5/11/2022	12/31/2022	65.85	0%	64.42-67.29
	179.97	N/C	N/C	1/1/2023	12/31/2023	67.83	3.00%	66.35-69.31
	185.35	N/C	N/C	1/1/2024	12/31/2024	69.86	3.00%	68.34-71.38
	190.92	N/C	N/C	1/1/2025	12/31/2025	71.96	3.00%	70.39-73.53
	196.66	N/C	N/C	1/1/2026	12/31/2026	74.12	3.00%	72.50 - 75.74

EXHIBIT 10-H2 COST PROPOSAL Page 1 of 3

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OR				
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For Field Office Rate	Fringe Benefit % + General & Administrative %	=	0.00%	Field Office ICR%
			FEE %	= 10.0%

BILLING INFORMATION

CALCULATION INFORMATION

Name / Job Title / Classification ¹	Hourly Billing Rates			Effective date of Hourly Rate		Actual or Avg Hourly Rate ⁴	% or \$ Increase	Hourly Range for Classifications Only
	Straight ³	OT (1.5x)	OT (2.0x)	From	To			
0 Transportation Engineer Exempt	106.26	N/C	N/C	5/11/2022	12/31/2022	40.05	0%	35.09-45.00
	109.44	N/C	N/C	1/1/2023	12/31/2023	41.25	3.00%	36.14-46.35
	112.73	N/C	N/C	1/1/2024	12/31/2024	42.49	3.00%	37.23-47.74
	116.10	N/C	N/C	1/1/2025	12/31/2025	43.76	3.00%	38.34-49.17
	119.58	N/C	N/C	1/1/2026	12/31/2026	45.07	3.00%	39.49 - 50.65
0 Assistant Transportation Engineer Exempt	85.35	N/C	N/C	5/11/2022	12/31/2022	32.17	0%	30.63-33.71
	87.93	N/C	N/C	1/1/2023	12/31/2023	33.14	3.00%	31.55-34.72
	90.55	N/C	N/C	1/1/2024	12/31/2024	34.13	3.00%	32.50-35.76
	93.26	N/C	N/C	1/1/2025	12/31/2025	35.15	3.00%	33.48-36.84
	96.05	N/C	N/C	1/1/2026	12/31/2026	36.20	3.00%	34.48 - 37.95
0 Senior Transportation Planner Exempt	147.97	N/C	N/C	5/11/2022	12/31/2022	55.77	0%	46.63-64.90
	152.40	N/C	N/C	1/1/2023	12/31/2023	57.44	3.00%	48.03-66.85
	156.96	N/C	N/C	1/1/2024	12/31/2024	59.16	3.00%	49.47-68.86
	161.66	N/C	N/C	1/1/2025	12/31/2025	60.93	3.00%	50.96-70.92
	166.51	N/C	N/C	1/1/2026	12/31/2026	62.76	3.00%	52.49 - 73.05
Transportation Planner Exempt	105.23	N/C	N/C	5/11/2022	12/31/2022	39.66	0%	36.06-43.27
	108.38	N/C	N/C	1/1/2023	12/31/2023	40.85	3.00%	37.14-44.57
	111.65	N/C	N/C	1/1/2024	12/31/2024	42.08	3.00%	38.25-45.91
	114.99	N/C	N/C	1/1/2025	12/31/2025	43.34	3.00%	39.40-47.28
	118.44	N/C	N/C	1/1/2026	12/31/2026	44.64	3.00%	40.58 - 48.70
Assistant Transportation Planner Exempt	81.00	N/C	N/C	5/11/2022	12/31/2022	30.53	0%	29.81-31.25
	83.44	N/C	N/C	1/1/2023	12/31/2023	31.45	3.00%	30.70-32.19
	85.94	N/C	N/C	1/1/2024	12/31/2024	32.39	3.00%	31.63-33.15
	88.51	N/C	N/C	1/1/2025	12/31/2025	33.36	3.00%	32.57-34.15
	91.16	N/C	N/C	1/1/2026	12/31/2026	34.36	3.00%	33.55 - 35.17
0 Graphics Designer Exempt	102.49	N/C	N/C	5/11/2022	12/31/2022	38.63	0%	38.63
	105.57	N/C	N/C	1/1/2023	12/31/2023	39.79	3.00%	39.78
	108.73	N/C	N/C	1/1/2024	12/31/2024	40.98	3.00%	40.98
	111.99	N/C	N/C	1/1/2025	12/31/2025	42.21	3.00%	42.21
	115.36	N/C	N/C	1/1/2026	12/31/2026	43.48	3.00%	43.48
0 Administration Exempt	110.48	N/C	N/C	5/11/2022	12/31/2022	41.64	0%	36.06-47.21
	113.80	N/C	N/C	1/1/2023	12/31/2023	42.89	3.00%	37.14-48.63
	117.22	N/C	N/C	1/1/2024	12/31/2024	44.18	3.00%	38.25-50.09
	120.75	N/C	N/C	1/1/2025	12/31/2025	45.51	3.00%	39.40-51.59
	124.38	N/C	N/C	1/1/2026	12/31/2026	46.88	3.00%	40.58 - 53.14

Notes:

- Key personnel **must** be marked with an asterisk (*) and employees that are subject to prevailing age requirements must be marked with two asterisks (**). All costs must comply with the Federal cost principles. Subconsultants will provide their own cost proposals.
- The cost proposal format shall not be amended.
- Billing rate = actual hourly rate * (1+ ICR) * (1+ Fee). Indirect cost rates shall be updated on an annual basis in accordance with the consultant's annual accounting period and established by a cognizant agency or accepted by Caltrans. All costs must comply with the Federal cost principles for reimbursement.
- For named employees and key personnel enter the actual hourly rate. For classifications only, enter the Average Hourly Rate for that classification.