

View Budget Amendment: Budget
Amendment: FY 2025-26 - Operating Budget
on 11/04/2025 : BDA-25-00164

12:35 PM

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Company	Contra Costa County
Budget Template	Operating Budget : FY 2025-26 Operating Budget
Budget	FY 2025-26 Operating Budget
Organizing Dimension Type	
Amendment ID	BDA-25-00164
Amendment Date	11/04/2025
Description	To appropriate Fund Balance from Forfeiture 0252 (142000) to sub accounts 5011 and 2479 for the purchase of shields, stop sticks and scope for Patrol.
Amendment Type	Appropriation / Estimated Revenue Adjustment
Balanced Amendment	Yes
Entry Type	Mid-Year Adjustments
Status	In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	Home Organization	*Cost Center	*Fund	Debit Amount	Credit Amount	Memo	Exceptions
FY 2025-26 Year (FY 2025-26 Operating Budget)	9990:APPROPRIATED FUND BAL	2500 SHERIFF CENTRAL ADMIN (Home Org)	0252 SHER FORFEIT- FED-DOJ	114200 SHER FORFEIT-FED-DOJ	\$0.00	\$251,000.00	To appropriate Fund Balance from Forfeiture 0252 (142000) to sub accounts 5011 and 2479 for the purchase of shields, stop sticks and scope for Patrol.	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	2479:OTHER SPECIAL DPMTAL EXP	2500 SHERIFF CENTRAL ADMIN (Home Org)	0252 SHER FORFEIT- FED-DOJ	114200 SHER FORFEIT-FED-DOJ	\$171,000.00	\$0.00	To appropriate Fund balance from Forfeiture 0252 (142000) to sub accounts 5011 and 2479 for the purchase of shields, stop sticks and scope for Patrol.	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org

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Period	*Ledger Account/Summary	Home Organization	*Cost Center	*Fund	Debit Amount	Credit Amount	Memo	Exceptions
FY 2025-26 Year (FY 2025-26 Operating Budget)	5011:REIMBURSEMENTS-GOV/GOV	2500 SHERIFF CENTRAL ADMIN (Home Org)	0252 SHER FORFEIT- FED-DOJ	114200 SHER FORFEIT-FED-DOJ	\$80,000.00	\$0.00	To appropriate Fund balance from Forfeiture 0252 (142000) to sub accounts 5011 and 2479 for the purchase of shields, stop sticks and scope for Patrol.	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org

Process History

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Step Completed	11/04/2025 09:38:36 AM	11/05/2025	Margarita Lopez	1	
Budget Amendment Event	Review Budget Amendment	Not Required		11/05/2025		0	
Budget Amendment Event	Approval by Department Approver – Budget Amendment	Approved	11/06/2025 02:12:50 PM		Donn David (Department Approver – Budget Amendment)	1	
Budget Amendment Event	Review Budget Amendment	Saved for Later	11/07/2025 12:34:14 PM	11/05/2025	Yesenia Campos (Budget Specialist (Auditor Office))	1	