

# FY25-26 Capital Projects

Agency	Project Title	Project Location	Project Type	FY25-26
				General Fund
Animal Services	HVAC - Animal Shelter	4800 Imhoff Pl, Martinez	Renewal/Replacement	\$300,000
Court	751 Pine Parking Lot Repaving	751 Pine St, Martinez	Renewal/Replacement	\$250,000
DoIT	30 Douglas Minor Repairs	30 Douglas Dr, Martinez	Enhancement	\$100,000
EHSD	Painting - 1001 So. 57th St	1001 So. 57th St, Richmond	Renewal/Replacement	\$220,000
EHSD	Painting - 1650 Cavaloo Rd	1650 Cavaloo Rd, Antioch	Renewal/Replacement	\$180,000
EHSD	Painting - 3068 Grant St	3068 Grant St, Concord	Renewal/Replacement	\$110,000
EHSD	Roofing - 55 Castlewood	55 Castlewood	Renewal/Replacement	\$90,000
Probation	HVAC - 202 Glacier Dr	202 Glacier Dr, Martinez	Renewal/Replacement	\$60,000
Public Defender	Painting - 3811 Bisell Ave	3811 Bisell Ave, Richmond	Renewal/Replacement	\$240,000
Public Works	Fluorescent Lighting Replacement	Various	Facilities Maintenance	\$1,500,000
Sheriff	HVAC - 40 Glacier Dr	40 Glacier Dr, Martinez	Renewal/Replacement	\$30,000
Sheriff	Roofing - 221 Rodeo Ave	221 Rodeo Ave, Rodeo	Renewal/Replacement	\$40,000
Sheriff Detention	Infrared testing of critical facilities	Various	Facilities Maintenance	\$3,000,000

\$6,120,000