

North Richmond Waste & Recovery Mitigation Fee Projections - Fiscal Year 2026/27

Fees apply to tons accepted at Republic Services' Bulk Material Processing Center & Golden Bear Transfer Station

Solid Waste Mitigation Fee	\$ 5.03 Per Ton	(applies if waste will be transferred to a landfill)
Processibles Mitigation Fee¹	\$ 1.37 Per Ton	(applies if gate rate charged is more than \$18.13/ton)
	7% Gross Revenue	(applies if gate rate charged is \$18.13/ton or less)
Above Per Ton Fees and Gate Rate threshold include annual CPI-adjustments effective January 1, 2026		

Types of Processibles & Waste Accepted	Daily Tonnage ³	Annual Tonnage ²	Processibles Mitigation Fee Revenue ¹	Solid Waste Mitigation Fee Revenue	Projected Annual Mitigation Fee Revenue
Green & Wood Waste <i>(not landfilled)</i>	334	120,000	\$ 164,400.00		\$ 164,400.00
Appliances, Tires/Bulk Materials <i>(not landfilled)</i>	2	600	\$ 822.00		\$ 822.00
Asphalt & Concrete ⁴ <i>(not landfilled)</i>	6	2,000	\$ 2,740.00		\$ 2,740.00
Wet/Dusty Material <i>(not landfilled)</i>	0	0.00	\$ -		\$ -
WCWD Biosolids <i>(not landfilled)</i>	0	0.00	\$ -		\$ -
Reclaimed Soil or Dredged Materials <i>(not landfilled)</i>	4	1,600	\$ 2,192.00		\$ 2,192.00
Solid Waste <i>(all waste to be transferred to landfill)</i>	373	134,000		\$ 674,020.00	\$ 674,020.00
TOTALS	719	258,200.00	\$ 170,154.00	\$ 674,020.00	\$ 844,174.00

REFERENCES

1. Amount of projected Processibles Mitigation Revenue assumes all loads of processibles will be subject to the \$1.37 per ton fee, rather than 7% gross revenue, since the facility operator does not expect to charge less than \$18.13 per ton for any Processibles (as of 4/20/2026)
2. Annual Tonnage projections provided by facility operator (Peter Nuti - Republic Services, 4/20/2026)
3. Daily tonnage is the estimated average which was calculated based on an assumed 359 operating days/year.
4. Including recovered building material wastes, packaging rubble resulting from construction, remodeling, repair, demolition.

HISTORICAL PROJECTED & ACTUAL REVENUE

FISCAL YEAR	PROJECTED REVENUE	ACTUAL REVENUE	DIFFERENCE IN ACTUAL VS. PROJECTED
19/20	\$ 764,591.00	\$ 725,224.49	\$ (39,366.51)
20/21	\$ 681,054.50	\$ 732,921.92	\$ 51,867.42
21/22	\$ 756,440.00	\$ 740,058.59	\$ (16,381.41)
22/23	\$ 798,165.00	\$ 768,506.70	\$ (29,658.30)
23/24	\$ 749,727.00	\$ 823,331.72	\$ 73,604.72
24/25	\$ 741,677.93	\$ 830,111.18	\$ 88,433.26
25/26*	\$ 758,008.68	\$ 805,049.96	\$ 47,041.28
26/27**	\$ 808,084.39		

*Actual 25/26 revenue assumes monthly average for Q4 based on actual revenue from Q1-Q3

**Projected revenue for 26/27 is based on the average of the below calculation factors

CALCULATION FACTORS FOR DETERMINING 26/27 PROJECTED REVENUE

Facility Projected Revenue (for FY 26/27)	\$	844,174.00
25/26 Revenue*	\$	805,049.96
Historical Actual Revenue Average	\$	775,029.22
Combined Average	\$	808,084.39

*Actual 25/26 revenue assumes monthly average for Q4 based on actual revenue from Q1-Q3