

View Budget Amendment: Budget  
 Amendment: FY 2025-26 - Operating Budget  
 on 05/22/2026 : BDA-26-00613

**Company** Contra Costa County  
**Budget Template** Operating Budget : FY 2025-26 Operating Budget  
**Budget** FY 2025-26 Operating Budget  
**Organizing Dimension Type**  
**Amendment ID** BDA-26-00613  
**Amendment Date** 05/22/2026  
**Description** Appropriate revenue from Fund Balance (CCTV/PEG) to provide appropriations for PEG equipment purchase  
**Amendment Type** Appropriation / Estimated Revenue Adjustment  
**Balanced Amendment** Yes  
**Entry Type** Mid-Year Adjustments  
**Status** In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	Home Organization	*Cost Center	*Fund	Debit Amount	Credit Amount	Memo	Exceptions
FY 2025-26 Year (FY 2025-26 Operating Budget)	2251:COMPUTER SOFTWARE COST	1200 GENERAL ADMINISTRATION (Home Org)	1225 COMMUNICATION & MEDIA	100300 GENERAL	\$1,000.00	\$0.00	Provide appropriations to OCM/CCTV to purchase PEG eligible equipment.	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	4951:OFFICE EQUIP & FURNITURE	1200 GENERAL ADMINISTRATION (Home Org)	1225 COMMUNICATION & MEDIA	100300 GENERAL	\$1,000.00	\$0.00	Provide appropriations to OCM/CCTV to purchase PEG eligible equipment.	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	2270:MAINTENANCE - EQUIPMENT	1200 GENERAL ADMINISTRATION (Home Org)	1225 COMMUNICATION & MEDIA	100300 GENERAL	\$128,000.00	\$0.00	Provide appropriations to OCM/CCTV to purchase PEG eligible equipment.	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	9990:APPROPRIATED FUND BAL	1200 GENERAL ADMINISTRATION (Home Org)	1225 COMMUNICATION & MEDIA	100300 GENERAL	\$0.00	\$130,000.00	To provide revenue from fund balance for CCTV to make PEG eligible purchases (TMP-17825).	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org

Process History

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Step Completed	05/22/2026 11:00:57 AM	05/23/2026	Emlyn Struthers	1	
Budget Amendment Event	Review Budget Amendment	Not Required		05/23/2026		0	

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Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Approval by Department Approver – Budget Amendment	Approved	05/26/2026 08:43:28 AM		Timothy Ewell (Department Approver – Budget Amendment)	1	
Budget Amendment Event	Review Budget Amendment	Awaiting Action		05/23/2026	Analiza Pinlac (Budget Specialist (Auditor Office))	3	
					Xia Zhang (Budget Specialist (Auditor Office))		
					Yesenia Campos (Budget Specialist (Auditor Office))		