

Policy and Budget Work Plan 2023

Goal 1: Continue advocating for and tracking progress toward equity in the Criminal Justice System in Contra Costa County				
Key Action Steps	Timeline	Expected Outcome	Work to Date	Responsible
<ul style="list-style-type: none"> <input type="checkbox"/> Review research and data findings on where inequities may exist in the criminal justice system for specific demographics such as race/ethnicity, gender identity, ability, mental health status, etc., and its impact on AB 109 implementation. <input type="checkbox"/> Collaborate and assess with the work groups to identify the gaps in housing, employment, and disabilities. 	Ongoing	<p>Identify to what degree specific demographics such as race/ethnicity, age, gender identity, ability, those experiencing homelessness, are uninsured and mental health status (esp. individuals diagnosed with co-occurring disorders) are being served through AB 109 services.</p> <p>Compile and present the data to the full CAB.</p>		All
<ul style="list-style-type: none"> <input type="checkbox"/> Identify gaps in CoCo County's criminal justice system to CAB to support policy statement or CAB stance on racial and gender justice issues. 	Ongoing	<p>Collaborate with Programs and Services:</p> <p>Subcommittee to ensure questions around equity and inclusion are included in the Community Needs Survey.</p> <p>Report back to committee members information discussed in P&S.</p>		Lanita (All)
<ul style="list-style-type: none"> <input type="checkbox"/> Assign a CAB member(s) to attend Racial Justice Oversight Body (RJOB) meetings regarding data reporting or developing data listening sessions to understand and support reducing racial and ethnic disparities in the criminal justice system. 	Ongoing	Assigned CAB member(s) will report out on RJOB activities at general body meetings.	Meeting to resume 4/27/2023.	All
Goal 2: Develop FY 22/23 CAB Policy & Budget Recommendations				
Key Action Steps	Timeline	Expected Outcome	Work to Date	Responsible
<ul style="list-style-type: none"> <input type="checkbox"/> Review CBO & community needs as highlighted in the Programs and Services Subcommittee survey results and align with AB 109 funding for community programs. 	July-Oct	Develop an informed budget based on community-based organization needs and community input		All

<input type="checkbox"/> Review quarterly financial reporting presented during CCP meetings to ensure funds are being expended as intended.	<p>Ongoing</p>	<p>Ongoing monitoring of the use of AB 109 funding.</p> <p>Look for areas based on financial reporting for funds that could be allocated in other areas or align with our CAB recommendations.</p>		<p>All</p>
<input type="checkbox"/> Propose increasing funding for Mental Health Services and propose more equitable access for reentry population <input type="checkbox"/> Propose bringing together CBOs and County Agencies to identify culturally appropriate and accessible mental health resources <input type="checkbox"/> Consider the implications of CAL-AIM in providing more accessible mental health resources for the reentry population	<p>Ongoing</p>	<p>Develop a holistic mental health strategy as part of CAB's policy & budget recommendations</p> <p>Review the AB 109 funding for community programs and make recommendation for funding opportunities for Mental Health Services</p> <p>Develop an informed budget based on Community Based Organization needs and community input.</p>		<p>All</p>
<input type="checkbox"/> Include best practices for the balance of unspent funds rolling over to next fiscal year.	<p>May-June</p>	<p>Meet with county staff (meet with specific departments) to share last years survey results. To help fill gaps in services to align with the recommendations of CAB.</p>		<p>All</p>