

FY 2026/27 Keller Canyon Mitigation Fund (KCMF) Allocation Recommendations

#	Organization Name	Project Name	Primary Target Area (%)	Secondary Target Area (%)	Applicant Request	Committee Recommendation	Primary Target Area Equivalent Funds*
NON-PROFIT & OTHER ORGANIZATIONS							
1	Aglantis	Expanding Production and Donations to Charity and GenZ Workforce Development	67%	33%	\$ 10,000.00	\$ 10,000.00	\$ 6,667.00
2	Ambrose Recreation & Park District	Ambrose Youth Programming	100%	0%	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
3	Ambrose Recreation & Park District	Fun and Fitness over 60	100%	0%	\$ 4,999.00	\$ 5,000.00	\$ 5,000.00
4	Ambrose Recreation & Park District	Holiday Celebration	100%	0%	\$ 4,999.00	\$ -	\$ -
5	Antioch Delta Swim Association	Waves of Opportunity	60%	40%	\$ 10,000.00	\$ 5,000.00	\$ 3,000.00
6	Antioch Police Activities League (PAL)	Bicycle Safety	0%	100%	\$ 4,999.00	\$ 4,999.00	\$ -
7	Antioch Rotary Club	The Adopt-a-Classroom Literacy Initiative	0%	100%	\$ 10,000.00	\$ 10,000.00	\$ -
8	Antioch Unified School District	We Empower-8th Grade Boys in Action	0%	100%	\$ 10,000.00	\$ 10,000.00	\$ -
9	Antioch Unified School District	We Empower-8th Grade Girls Empowerment Event	0%	100%	\$ 10,000.00	\$ 10,000.00	\$ -
10	Aspire Youth Engagement Programs, Inc.	Joy The Urban Nutcracker	50%	50%	\$ 10,000.00	\$ 10,000.00	\$ 5,000.00
11	Bay Area Community Resources (BACR)	East County Resource Coalition (ECRC)	83%	17%	\$ 10,000.00	\$ 5,000.00	\$ 4,157.00
12	Bay Area Crisis Nursery	Emergency Childcare & Shelter Services for Young Children	50%	50%	\$ 10,000.00	\$ 10,000.00	\$ 5,000.00
13	Bay Compassion	Read On! Literacy Program	100%	0%	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
14	Bay Point Community Foundation	Planting Seeds of Health: Gardening with Youth	100%	0%	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
15	Beat the Streets, Inc.	Workforce Readiness	36%	64%	\$ 10,000.00	\$ 4,500.00	\$ 1,606.95
16	Biotech Partners	Planning Grant for Biotech Partners Biotech Academy at Pittsburg High School	100%	0%	\$ 10,000.00	\$ -	\$ -
17	Black Diamond Ballet	Black Diamond Ballet's Nutcracker	63%	38%	\$ 10,000.00	\$ 10,000.00	\$ 6,250.00
18	Branches of Community Services	Brighter Future 2026	55%	45%	\$ 10,000.00	\$ 7,500.00	\$ 4,099.50
19	Branches of Community Services	Monthly Soup Kitchen Saturdays & Hygiene Outreach	46%	54%	\$ 10,000.00	\$ -	\$ -
20	Branches of Community Services	24th Annual Toy Giveaway	56%	44%	\$ 4,999.00	\$ -	\$ -
21	Bridge Builders to the New Generation	Change the Narrative	46%	54%	\$ 10,000.00	\$ 10,000.00	\$ 4,634.00
22	Brighter Beginnings	Bright Futures Food Hub	0%	100%	\$ 10,000.00	\$ 5,000.00	\$ -
23	Cancer Support Community SF Bay Area	Comprehensive Support Services for East County Cancer Patients and Caregivers	44%	56%	\$ 10,000.00	\$ 7,500.00	\$ 3,333.00
24	Caregiver OneCall	The Sandwich Circle	58%	42%	\$ 6,000.00	\$ 5,000.00	\$ 2,916.50
25	Child Advocates of Contra Costa County	Comprehensive Support Expansion for Foster and Juvenile Justice Youth in Keller Canyon Primary and Secondary Areas	15%	85%	\$ 10,000.00	\$ 10,000.00	\$ 1,509.00
26	Choice in Aging	The Bedford Center's Participant Therapy Supply Fund	21%	79%	\$ 10,000.00	\$ 10,000.00	\$ 2,105.00
27	City of Pittsburg	Fun Food and Fellowship	67%	33%	\$ 10,000.00	\$ 4,500.00	\$ 3,000.15
28	City of Pittsburg	Health Fair, Winter Ball, Comedy	100%	0%	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
29	City of Pittsburg	Mobility and Fitness Matters	100%	0%	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
30	City of Pittsburg	P.S.Y.C Program	100%	0%	\$ 10,000.00	\$ 5,000.00	\$ 5,000.00
31	City of Pittsburg	Tinty Tots	100%	0%	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
32	Civicorps	Scaling Civicorps' Impact in Contra Costa County	21%	79%	\$ 10,000.00	\$ 7,500.00	\$ 1,578.75
33	Community Violence Solutions	Prevention Education	70%	30%	\$ 10,000.00	\$ 10,000.00	\$ 7,000.00
34	Contra Costa Family Justice Alliance	Navigation Program	45%	55%	\$ 10,000.00	\$ 10,000.00	\$ 4,521.00
35	Contra Costa Foster Friends	Contra Costa Foster Friends Resource Center	5%	95%	\$ 10,000.00	\$ 10,000.00	\$ 496.00
36	Contra Costa Senior Legal Services	Keller Canyon Senior Legal Initiative	52%	48%	\$ 10,000.00	\$ 10,000.00	\$ 5,175.00

37	Crusader's Closet Donations and Exchange, Inc.	Holiday Extravaganza; Tiny Feet, Big Dreams Community Baby Shower; and Once Upon A Prom	100%	0%	\$ 10,000.00	\$ 6,000.00	\$ 6,000.00
38	The Darius Jones Foundation	Save A Heart: Community AED Access & Emergency Preparedness Initiative	50%	50%	\$ 10,000.00	\$ 7,200.00	\$ 3,600.00
39	Delta Learning Center	Scholarships for the Next Two Years	6%	94%	\$ 7,000.00	\$ 3,500.00	\$ 214.20
40	Delta Veterans Association	DVG Veterans Resource Fair, Stand Up on The Delta and Veterans Day Parade	25%	75%	\$ 10,000.00	\$ 7,000.00	\$ 1,750.00
41	Diablo Ballet	Diablo Ballet's PEEK Outreach Program	38%	63%	\$ 5,000.00	\$ 5,000.00	\$ 1,875.00
42	Diablo Valley Giving Partner (formerly Assistance League of Diablo Valley)	Sunshine Boxes	93%	7%	\$ 10,000.00	\$ 10,000.00	\$ 9,302.00
43	Dignified Paths	Crowned in Courage and Wisdom Meets Wonder	100%	0%	\$ 4,350.00	\$ -	\$ -
44	Dignified Paths	I walk with her/Exhale	63%	38%	\$ 7,400.00	\$ -	\$ -
45	Dignified Paths	The Hidden Crown Project	60%	40%	\$ 6,820.00	\$ 7,000.00	\$ 4,200.00
46	District Council of Contra Costa Society of St. Vincent de Paul	RotaCare Pittsburg Free Medical Clinic at St. Vincent de Paul	42%	58%	\$ 10,000.00	\$ 10,000.00	\$ 4,248.00
47	Dozier Libbey Medical High School	HOSA Veterinary Public Health Initiative	0%	100%	\$ 4,444.00	\$ 2,000.00	\$ -
48	East Bay Men's Recovery Center	Community Cleanup & Recovery Workforce Program	50%	50%	\$ 10,000.00	\$ -	\$ -
49	East Bay National Society of Black Engineers	STEM & Robotics	100%	0%	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
50	Empowered Aging	Ombudsman Program of Contra Costa: Protecting Older Adults in Long-Term Care in Antioch, Bay Point, and Pittsburg	10%	90%	\$ 9,000.00	\$ 9,000.00	\$ 890.10
51	El Campanil Theatre Preservation Foundation	CTE Internship Initiative	50%	50%	\$ 10,000.00	\$ 5,000.00	\$ 2,500.00
52	Family Purpose Corporation	#iAmMe Empowerment Day	50%	50%	\$ 10,000.00	\$ 5,000.00	\$ 2,500.00
53	Fay Hope Association	Early Literacy & Reading Success Program	100%	0%	\$ 10,000.00	\$ -	\$ -
54	Fay Hope Association	Environmental Leadership & Youth Development Program	100%	0%	\$ 6,990.00	\$ -	\$ -
55	Feet First Foundation	Hillview Middle School Feet First Foundation Program	0%	100%	\$ 10,000.00	\$ -	\$ -
56	Food Bank of Contra Costa and Solano	Direct Food Distribution Support in Contra Costa County	49%	51%	\$ 10,000.00	\$ 10,000.00	\$ 4,928.00
57	Forrest Memorial Christian Center	The Brightest Light Initiative	51%	49%	\$ 10,000.00	\$ 5,000.00	\$ 2,537.50
58	Foundation M.E.G.A.	M.E.G.A Pathways Scholarship Initiative	30%	70%	\$ 10,000.00	\$ 5,000.00	\$ 1,500.00
59	Fresh Lifelines for Youth, Inc.	FLY Law-Related Education for Justice-Impacted Youth	0%	100%	\$ 10,000.00	\$ -	\$ -
60	Full Circle Of Choices	The Community Air Quality & Respiratory Wellness Initiative	60%	40%	\$ 10,000.00	\$ -	\$ -
61	Future Leaders of America East Bay Area, Inc.	2026 Youth Leadership Conference	72%	28%	\$ 10,000.00	\$ 10,000.00	\$ 7,167.00
62	GANAS Community Organization	Increasing Latino Student Access and Family Engagement	50%	50%	\$ 10,000.00	\$ 5,000.00	\$ 2,500.00
63	Genesis Church	Elevate, Think BIG Leadership	47%	53%	\$ 10,000.00	\$ 10,000.00	\$ 4,677.00
64	Genesis Church	Elevate	50%	50%	\$ 10,000.00	\$ -	\$ -
65	Gettin' Outta Dodge Ministry DBA ICHANGE	ICHANGE Reentry Gang-Related Tattoo Removal Project	50%	50%	\$ 10,000.00	\$ 10,000.00	\$ 5,000.00
66	GFWC Woman's Club of Antioch	Woman's Club Outdoor Garden Event Space	47%	53%	\$ 10,000.00	\$ -	\$ -
67	Grace Arms of Antioch	The R.E.A.C.H. Basketball Program	38%	63%	\$ 10,000.00	\$ 10,000.00	\$ 3,750.00
68	Greater Faith Missionary Baptist Church	Greater Faith Food Pantry	90%	10%	\$ 6,000.00	\$ 6,000.00	\$ 5,416.80
69	Growing Healthy Kids	Pacifica Garden Farm: Healthy Kids, Schools & Communities	100%	0%	\$ 10,000.00	\$ 3,000.00	\$ 3,000.00

70	Healing Hearts Homes Transitional Housing	Healthy Hearts Community Healing and Resilience Project	90%	10%	\$ 12,500.00	\$ 2,500.00	\$ 2,250.00
71	Healthy & Active Before 5 (fiscal sponsor CoCoKids)	Maternal Infant Lactation Confidence (MILC)	100%	0%	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
72	Healthy Hearts Institute	Community Healing and Resilience Project	10%	90%	\$ 10,000.00	\$ 10,000.00	\$ 1,000.00
73	Herstoryismine	Healthy & Thriving Initiative	100%	0%	\$ 10,000.00	\$ 2,000.00	\$ 2,000.00
74	Hope Solutions	Hope Solutions East Contra Costa County Services	100%	0%	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
75	Immigrant Action Network	SAFE Center- Community Connect Project	50%	50%	\$ 10,000.00	\$ 5,000.00	\$ 2,500.00
76	Improve Your Tomorrow	College Academy: Immersive College Tours	67%	33%	\$ 10,000.00	\$ 5,000.00	\$ 3,333.50
77	In My Section	The Prodigy Project	100%	0%	\$ 10,000.00	\$ 5,000.00	\$ 5,000.00
78	John Muir Land Trust	Family Harvest Farm Workforce Development & Food Security Program	86%	14%	\$ 10,000.00	\$ 7,500.00	\$ 6,486.75
79	Josephine Guzman Youth Center	The Next Level: JGYC Youth Empowerment & Expansion Project	53%	47%	\$ 10,000.00	\$ 10,000.00	\$ 5,298.00
80	Kiwanis Club of Pittsburg California Foundation	Pittsburg Kiwanis Youth Programs	80%	20%	\$ 10,000.00	\$ 5,000.00	\$ 4,000.00
81	La Clinica de La Raza, Inc.	Protect Your Family-Keep your Coverage	100%	0%	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
82	Lions Center for the Visually Impaired	Visual Well-being 2026	56%	44%	\$ 10,000.00	\$ 7,500.00	\$ 4,167.00
83	Loaves and Fishes of Contra Costa	Nourishing Lives in East County	59%	41%	\$ 10,000.00	\$ 10,000.00	\$ 5,857.00
84	Lumos Volleyball Club, Inc.	Lumos Volleyball Club Travel Team	50%	50%	\$ 10,000.00	\$ 5,000.00	\$ 2,500.00
85	Meals on Wheels Diablo Region	Bay Point Café	100%	0%	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
86	Meals on Wheels Diablo Region	Pittsburg Café	100%	0%	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
87	Monument Crisis Center	Feeding Low-Income Families in East Contra Costa County	84%	16%	\$ 10,000.00	\$ 7,000.00	\$ 5,884.20
88	Mt. Diablo Education Foundation	Delta View Cultural Performance Series	100%	0%	\$ 10,000.00	\$ -	\$ -
89	Mt. Diablo Education Foundation	Music at Mt. Diablo	100%	0%	\$ 10,000.00	\$ -	\$ -
90	Mt. Diablo Education Foundation	Rio Vista Cultural Performance Series	100%	0%	\$ 10,000.00	\$ -	\$ -
91	Mt. Diablo Education Foundation	Riverview Cultural Performance Series	100%	0%	\$ 5,699.00	\$ 5,699.00	\$ 5,699.00
92	Mt. Diablo Education Foundation	Shore Acres Goes to College	100%	0%	\$ 10,000.00	\$ 1,000.00	\$ 1,000.00
93	NAMI Contra Costa	I am a Winner! Student Mental Health Ambassador Program	56%	44%	\$ 20,000.00	\$ 5,000.00	\$ 2,792.50
94	The Network of Care	Feeding families in crisis when their child is suddenly hospitalized.	70%	30%	\$ 8,343.00	\$ 10,000.00	\$ 6,983.00
95	Nfinito Ma	nfinito Martial Arts Community Expansion Project	100%	0%	\$ 15,000.00	\$ 3,000.00	\$ 3,000.00
96	Opportunity Junction, Inc.	Administrative Careers Training (ACT) Program	33%	67%	\$ 10,000.00	\$ 7,000.00	\$ 2,333.10
97	Pacific Community Services, Inc.	Housing Counseling and VITA Tax Preparation Assistance	45%	55%	\$ 10,000.00	\$ 10,000.00	\$ 4,500.00
98	Parent of African American Achievement Collaborative	PAAACT Parental Support & Advocacy	67%	33%	\$ 10,000.00	\$ 5,000.00	\$ 3,333.50
99	People Who Care Children Association	Clinical Pathways to Success	67%	33%	\$ 10,000.00	\$ 10,000.00	\$ 6,667.00
100	Pittsburg Fifty Plus Club Corporation	A Celebration of Hope, Comfort, Harmony & Cheer	70%	30%	\$ 10,000.00	\$ 5,000.00	\$ 3,500.00
101	Pittsburg Fifty Plus Club Corporation	Pittsburg Fifty Plus Club Programs	67%	33%	\$ 10,000.00	\$ 10,000.00	\$ 6,740.00
102	Pittsburg Football Committee	Pittsburg Football Student-Athlete Wellness and Development Initiative	100%	0%	\$ 10,000.00	\$ -	\$ -
103	Pittsburg Historical Society	Pittsburg Unified School District 3rd Grade School Tours	63%	38%	\$ 4,800.00	\$ 4,800.00	\$ 3,000.00
104	Pittsburg Senior and Handicapped Residential Community, Inc. (Stoneman Village)	Dinner Meal Program	100%	0%	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
105	Pittsburg Unified School District	PIQE 8-week Literacy Series	100%	0%	\$ 10,000.00	\$ 5,000.00	\$ 5,000.00

106	PJP Sports	PJP Youth Sports Safe Equipment Program	55%	45%	\$ 10,000.00	\$ -	\$ -
107	PJP Sports	Youth Cheer Competition & Training Facility Support Project	54%	46%	\$ 7,333.00	\$ -	\$ -
108	PJP Sports	Youth Sports Equipment Storage & Safety Project	55%	45%	\$ 2,609.04	\$ -	\$ -
109	PJP Sports	2026 Game Day Safety & Security Program	55%	45%	\$ 8,962.00	\$ 5,000.00	\$ 2,735.00
110	PJP Sports	PJP Youth Sports Field Access Program	55%	45%	\$ 10,000.00	\$ 5,000.00	\$ 2,735.00
111	Planned Parenthood Northern California	PPNorCal's Community Health Workers: Advancing Access and Equity with Full Circle Care	55%	45%	\$ 10,000.00	\$ 5,000.00	\$ 2,766.00
112	Port Chicago Alliance	Port Chicago Youth Heritage Access Program	100%	0%	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
113	Presidio Village Senior Housing, Inc.	Presidio Activities Coordinator and Supplies	100%	0%	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
114	Reading Advantage, Inc.	Read Me a Story	65%	35%	\$ 10,000.00	\$ 10,000.00	\$ 6,522.00
115	Renaissance Entrepreneurship Center	Renaissance East Contra Costa Entrepreneurship Initiative	50%	50%	\$ 10,000.00	\$ 10,000.00	\$ 5,000.00
116	RES Success	Pittsburg Garden Restoration Project	56%	44%	\$ 10,000.00	\$ 10,000.00	\$ 5,556.00
117	Richmond Community Foundation	Bay Point Community Career Center & SparkPoint Economic Mobility Initiative	100%	0%	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
118	RR Transitional Housing	RR Learning Center	53%	47%	\$ 10,000.00	\$ 5,000.00	\$ 2,666.50
119	Sacramento Valley Symphonic Band Association	Pittsburg Community band	89%	11%	\$ 4,925.00	\$ 4,500.00	\$ 4,000.05
120	St. Peter Martyr of Verona School	Creating Safe, Welcoming Outdoor Spaces for Learning, Community, and Student Wellness	100%	0%	\$ 4,999.00	\$ 3,500.00	\$ 3,500.00
121	SHARE Community	SHARE Community Mobile Shower and Hygiene Services	0%	100%	\$ 10,000.00	\$ 10,000.00	\$ -
122	Solomon Temple Ministries	Thrive Together: Senior and Caregiver Resource Workshop	54%	46%	\$ 4,999.00	\$ 2,500.00	\$ 1,351.25
123	Souljahs	Willie Mims Early Childhood Literacy Project. DBA: Read to Me	100%	0%	\$ 10,000.00	\$ 5,000.00	\$ 5,000.00
124	STAND! For Families Free of Violence	Digital Security Infrastructure Equipment Project	50%	50%	\$ 7,200.00	\$ 7,200.00	\$ 3,604.32
125	Supreme Team Youth Football and Cheer	Supreme Day & 2026 Season Kickoff	64%	36%	\$ 12,000.00	\$ 2,500.00	\$ 1,591.00
126	Team Jesus Outreach Ministries	Refrigerator Container and Additional Solar Panels and Battery	44%	56%	\$ 10,000.00	\$ 5,000.00	\$ 2,198.00
127	Three Thirty-Three Arts	Antioch Mural Project	43%	57%	\$ 10,000.00	\$ 5,000.00	\$ 2,143.00
128	Torlakson Whole Child Institute	Building Your Future	100%	0%	\$ 10,000.00	\$ -	\$ -
129	United Latino Voices	Bay Point Strong & Healthy	100%	0%	\$ 10,000.00	\$ 6,000.00	\$ 6,000.00
130	White Pony Express	Keller Canyon School Pantry Program	66%	34%	\$ 10,000.00	\$ 10,000.00	\$ 6,583.00
131	Yonus Davis	YDF Youth Development & Community Engagement Initiative – Pittsburg & Antioch	50%	50%	\$ 10,000.00	\$ -	\$ -
Subtotal			63%	37%	\$ 1,226,369.04	\$ 785,398.00	61%

COUNTY DEPARTMENTS							
132	Contra Costa County - County Counsel	Code Development and Compliance Attorney	70%	30%	\$ 95,000.00	\$ 95,000.00	\$ 66,500.00
133	Contra Costa County Department of Conservator & Development	KCMF Administration	70%	30%	\$ 100,000.00	\$ 100,000.00	\$ 70,000.00
134	Contra Costa County Department of Conservator & Development	Bay Point Code Enforcement	100%	0%	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
135	Contra Costa County Department of Conservator & Development	Enhanced Weatherization Program Services	50%	50%	\$ 75,000.00	\$ 40,000.00	\$ 20,000.00
136	Contra Costa County Department of Conservator & Development	Trees for Bay Point	100%	0%	\$ 105,902.00	\$ -	\$ -
137	Contra Costa County District 5 Staff	KCMF Staff Services	70%	30%	\$ 100,000.00	\$ 100,000.00	\$ 70,000.00
138	Contra Costa County Office of the Sheriff	Flock Camera Project	100%	0%	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00
139	Contra Costa County Office of the Sheriff	Bay Point Graffiti Education and Removal Program	100%	0%	\$ 5,000.00	\$ -	\$ -
140	Contra Costa County Office of the Sheriff	Bay Point Gang Prevention Program	100%	0%	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
141	Contra Costa County Office of the Sheriff	Bay Point Bike Rodeo and Safety Fair	100%	0%	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
142	Contra Costa County Office of the Sheriff	Contra Costa County Sheriff's Office Bay Point Holiday Party	100%	0%	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
143	Contra Costa County Office of the Sheriff	Bay Point School Resource Officer Program	100%	0%	\$ 330,000.00	\$ 200,000.00	\$ 200,000.00
144	Contra Costa County Office of the Sheriff	Bay Point Resident Deputy Program	100%	0%	\$ 330,000.00	\$ 200,000.00	\$ 200,000.00
145	Contra Costa County Public Works Department	East County Beautification Program	100%	0%	\$ 135,000.00	\$ 50,000.00	\$ 50,000.00
146	Contra Costa Health Services	Calli House Youth Shelter	29%	71%	\$ 10,000.00	\$ 10,000.00	\$ 2,857.00
Subtotal			86%	14%	\$ 1,485,902.00	\$ 995,000.00	88%

DISTRICT 5 INITIATIVES							
147	Bay Point Municipal Advisor Committee (MAC)	Operations and Projects	100%	0%	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
148	Community Well-being and Outreach Support	District V Cultural, Health, and Supportive Services	70%	30%	\$ 50,000.00	\$ 50,000.00	\$ 35,000.00
149	District V Interns	Internships	70%	30%	\$ 15,000.00	\$ 15,000.00	\$ 10,500.00
150	Development of KCMF On-Line Application/Reporting System	Benevity	70%	30%	\$ 60,000.00	\$ 60,000.00	\$ 42,000.00
151	Holiday Aid	Bay Point Holiday Dinner and Toy Giveaway	70%	30%	\$ 10,000.00	\$ 10,000.00	\$ 7,000.00
152	Network Events	KCMF Review Committee/Keller Reception	70%	30%	\$ 6,000.00	\$ 6,000.00	\$ 4,200.00
153	Seminars/Summits	District V Outreach Events (Resource Fair, Youth Summit, Grant Writing Workshop, etc.)	70%	30%	\$ 180,000.00	\$ 180,000.00	\$ 126,000.00
154	Technology Upgrades	Computer and Presentation Equipment/Software	70%	30%	\$ 10,000.00	\$ 10,000.00	\$ 7,000.00
Subtotal			74%	26%	\$ 333,500.00	\$ 333,500.00	70%

*The grand total and subtotals are divided by the respective Committee Recommendations, resulting in the total standard weighted average (as a percentage) of KCMF used in the primary target area.

GRAND TOTAL					\$ 3,045,771.04	\$ 2,113,898.00	75%
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