

View Budget Amendment: Budget
 Amendment: FY 2023-24 - Operating Budget
 on 10/25/2023 : BDA-23-00297

Company Contra Costa County
Budget Template Operating Budget : FY2023-24 Operating Budget
Budget FY2023-24 Operating Budget
Organizing Dimension Type
Amendment ID BDA-23-00297
Amendment Date 10/25/2023
Description For P300 to cancel Information Systems Programmer Analyst III (LPTB) and add GIS Analyst (LDVB) and IS Tech II (LTVB)
Amendment Type Appropriation / Estimated Revenue Adjustment
Balanced Amendment Yes
Entry Type Mid-Year Adjustments
Status In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	Home Organization	*Cost Center	*Fund	Debit Amount	Credit Amount	Memo	Exceptions
FY 2023-24 Year (FY2023-24 Operating Budget)	9990:APPROPRIATED FUND BAL	7300 CCC FIRE PROTECTION (Home Org)	7300 CCC FIRE PROTECTION	202000 C C C FIRE PROTECTION	\$0.00	\$93,366.00	P300 Cancel LPTB and add LDVB and LTVB	Critical : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2023-24 Year (FY2023-24 Operating Budget)	1011:PERMANENT SALARIES	7300 CCC FIRE PROTECTION (Home Org)	7300 CCC FIRE PROTECTION	202000 C C C FIRE PROTECTION	\$93,366.00	\$0.00	P300 Cancel LPTB and add LDVB and LTVB	Critical : - Home Org on Budget Line Not Equal Initiator's Home Org

Process History

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Step Completed	10/25/2023 04:13:33 PM	10/26/2023	Elizabeth Patterson	1	
Budget Amendment Event	Review Budget Amendment	Not Required		10/26/2023		0	
Budget Amendment Event	Approval by Department Approver – Budget Amendment	Approved	10/30/2023 09:11:00 AM		Regina Rubier (Department Approver – Budget Amendment)	1	
Budget Amendment Event	Approval by Budget Specialist (Auditor Office)	Sent Back	10/30/2023 09:34:09 AM		Yesenia Campos (Budget Specialist (Auditor Office))	1	Send Back Reason from Yesenia Campos: Please round. Thank you
Budget Amendment Event	Budget Amendment Event	Submitted	11/01/2023 10:07:29 AM	10/26/2023	Elizabeth Patterson	1	Elizabeth Patterson: Rounded to nearest dollar.

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Budget Amendment Event	Review Budget Amendment	Not Required		10/26/2023		0	
Budget Amendment Event	Approval by Department Approver – Budget Amendment	Approved	11/01/2023 10:09:18 AM		Regina Rubier (Department Approver – Budget Amendment)	1	
Budget Amendment Event	Approval by Budget Specialist (Auditor Office)	Awaiting Action			Analiza Pinlac (Budget Specialist (Auditor Office))	3	
					Xia Zhang (Budget Specialist (Auditor Office))		
					Yesenia Campos (Budget Specialist (Auditor Office))		