

# **Attachment A**

## **Local Streets and Roads Project List for FY 2026/2027**

As required by the Road Repair and Accountability Act of 2017 – Local Streets and Roads Funding, Road Maintenance and Rehabilitation Account (RMRA)

### **General Information**

Name: Unincorporated Contra Costa County

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Legislative Districts:

- Senate – 3, 7, 9
- Assembly – 11, 14, 15, 16

Jurisdiction's Average Network PCI and date/year of measurement:

- County Average PCI = 70 (as of 4/2026)

Fiscal Year (FY): 2026/2027

### **Rationale for Project List Selection for FY 2026/2027 RMRA Allocation**

Staff has developed a recommended list of projects for the Transportation, Water and Infrastructure Committee and the Board of Supervisors to consider for submission to the California Transportation Commission.

The following criteria will be used by staff when developing the current and future project list for RMRA funds:

- Eligibility criteria for RMRA funds as shown in the text of Senate Bill 1 (SB1)
- Emergency storm damage projects that exceeded existing road fund revenue capacity
- Maintenance and rehabilitation priorities
- Roadway safety
- Expiring grants where local funds are necessary to complete the funding package
- Geographic equity
- Multimodal benefits in accordance with the Board of Supervisor's Complete Streets policy
- Positive impact on Road Program performance metrics
- Meeting customer expectations

The County currently uses the majority of the total gas tax funds received towards public roadway maintenance and repair of 660 miles of the roadway network in the unincorporated areas to ensure reliable and convenient public travel in a variety of modes: driving, walking, and bicycling. These funds are also used to improve traffic safety throughout the County by using it as the local match to leverage funds from state and federal grant programs.

The California State Association of Counties (CSAC) annually provides estimates of the total gas tax revenues counties can expect in the upcoming fiscal year, including the total estimated revenue from RMRA program funds. These estimates are based on California Department of Finance statewide revenue estimates released with the Governor's FY 2026/2027 Proposed Budget released in January. CSAC currently estimates the County will receive about \$50.7 million in total transportation funding for FY 2026/2027 from SB1, with about \$23.4 million of that amount from the RMRA program.

In FY 2026/2027 it is proposed to designate all the RMRA funds for maintenance activities. The selection of the roads for these maintenance activities considers factors such as their pavement condition and geographic equity. The range of proposed projects in future years is expected to broaden as the amount of RMRA funds increases.

## **PROPOSED PROJECTS (Total RMRA = \$23,374,210)**

### **Proposed Project No. 1: Road Drainage Maintenance (RMRA = \$2,050,000) (Countywide)**

#### **Descriptions:**

- Ditch Cleaning (6U2303) – This routine item includes utilizing County staff to perform drainage ditch cleaning to remove debris and vegetation, which may obstruct the passage of stormwater and cause local flooding. (RMRA = \$600,000)
- Flush Culvert (6U2306) – This routine item includes utilizing County staff to perform work associated with the cleaning of culverts by flushing with water and removing debris to ensure proper drainage and reduce flooding. (RMRA = \$500,000)
- Clean Catch Basins (6U2308) – This routine item includes utilizing County staff to perform cleaning of sediment and preventing obstructions of catch basins (drainage inlets) and related pipe systems. (RMRA = \$250,000)
- Inspect Catch Basins (6U2316) – This routine item includes utilizing County staff to perform inspections of catch basins and associated systems. This includes a visual inspection of the drainage inlet and any clean water inserts. Follow-up video inspections may be required for deeper inlets and/or suspected structural issues concerning the inlets. (RMRA = \$200,000)
- Letitia Road Storm Drain Outfall Desilt (6U2320) – This routine work includes desilting and maintenance on the Letitia Road storm drain system and outfall area in the Montalvin Manor area. (RMRA = \$350,000)

- Maintain Hydraulics (6U2508) – This routine item includes utilizing County staff to clean, flush, and repair hydraulics equipment. This work includes inspecting the complete hydraulics manifold system. (RMRA = \$150,000)

**RMRA Priority:**

- Road Maintenance and Rehabilitation

**Location:**

- Countywide

**Proposed Schedule for Completion:**

- Anticipated construction year – FY 2026/2027

**Estimated Useful Life:**

- 15–40 years (ditches/dirt roadway to concrete V-ditches)
- 50 years (culverts)
- 40 years (concrete structures)

**Proposed Project No. 2: Traffic Safety Devices Maintenance (RMRA = \$3,090,000) (Countywide)**

**Description:**

- Replace Pavement Markers (6U2405) – This routine item includes utilizing County staff to replace pavement markers on the roadway as needed. (RMRA = \$100,000)
- Repair and Replace Guardrails (6U2502) – This routine item includes utilizing County staff to install new guardrails and repairing existing guardrails. (RMRA = \$150,000)
- Traffic Sign Refacing (6U2503) – This routine item includes utilizing County staff to replace roadway signage to meet new sign requirements. (RMRA = \$40,000)
- Traffic Signage (6U2504) – This routine item includes utilizing County staff to repair, replace, and install roadway signage. (RMRA = \$500,000)
- Traffic Striping (6U2505) – This routine item includes utilizing County staff to install traffic striping, routine repainting of traffic striping, and replacement of pavement striping along County roadways to enhance public safety. (RMRA = \$400,000)
- Paint Pavement Markings (6U2506) – This routine item includes utilizing County staff to paint new pavement markings or refresh existing pavement markings along County roadways. (RMRA = \$400,000)
- Curb Painting (6U2510) – This routine item includes utilizing County staff to paint new curbs or refresh existing curb painting along County roadways. (RMRA = \$150,000)
- Inspect and Maintain Guardrails (6U2527) – This routine item includes utilizing County

staff to inspect and maintain County-maintained guardrails along County roadways. Work includes inspection of condition, tightening of nuts and bolts, and other adjustments of blocking. (RMRA = \$200,000)

- Thermoplastic Pavement Markings (6U2537) – This routine item includes utilizing County staff to install new striping and maintain and replace existing thermoplastic pavement markings. (RMRA = \$50,000)
- Safety Lighting (6U2801) – This routine item includes utilizing County staff to replace and maintain safety lighting along County roadways. (RMRA = \$100,000)
- Signals and Flashers (6U2802) – This routine item includes utilizing County staff to repair, install, and replace County-maintained signals and flashers. (RMRA = \$1,000,000)

**RMRA Priority:**

- Road Maintenance and Rehabilitation

**Location:**

- Countywide

**Proposed Schedule for Completion:**

- Anticipated construction year – FY 2026/2027

**Estimated Useful Life:**

- 10 years (roadway signage)
- 5–7 years (roadway striping – thermoplastic)
- 10–20 years (guardrails)
- 7–10 years (signals and flashers)

**Proposed Project No. 3: Structure Maintenance (RMRA = \$1,950,000) (Countywide)**

**Description:**

- Bridge Repair (6U2507) – This routine item includes utilizing County staff to maintain and repair existing bridges to restore rails and surfaces. (RMRA = \$100,000)
- Repair and Replace Curbs and Sidewalks (6U2511) – This routine item includes utilizing County staff to repair and replace cracked, broken, or displaced sidewalk sections. (RMRA = \$150,000)
- Repair and Replace Culverts (6U2512) – This routine item includes utilizing County staff to repair and replace culvert and drainage facilities that are collapsed, rusted out, nonstandard, or damaged. Work includes inspecting the complete drainage system. (RMRA = \$1,000,000)
- Repair and Replace Retaining Walls (6U2514) – This routine item includes utilizing

County staff to repair or replace damaged or deteriorated section of retaining walls near County roadways. (RMRA = \$200,000)

- Repair Drainage Structure (6U2545) – This routine item includes utilizing County staff to repair and revamp existing drainage structures to restore facility to operable conditions. (RMRA = \$100,000)
- Repair Minor Landslides (6U2546) – This routine item includes utilizing County staff to regrade and rebuild existing retaining walls near County roadways after minor landslides to enhance public safety. (RMRA = \$150,000)
- Repair/Repair Fencing (6U2547) – This routine item includes utilizing County staff to repair or replace chain link, wire, cable, and wood fencing near County roadways. (RMRA = \$250,000)

**RMRA Priority:**

- Road Maintenance and Rehabilitation

**Location:**

- Countywide

**Proposed Schedule for Completion:**

- Anticipated construction year – FY 2026/2027

**Estimated Useful Life:**

- 10–15 years (bridge repairs)
- 40 years (concrete curbs and sidewalks)
- 50 years (culverts and drainage structures)
- 10–20 years (landslide repairs)
- 15–30 years (fencing)

**Proposed Project No. 4: Road Shoulder Maintenance (RMRA = \$770,000) (Countywide)**

**Description:**

- Spot Shoulder Repair (6U2201) – This routine item includes utilizing County staff to repair and restore existing roadway shoulders at isolated locations along County roadways from issues such as drop offs and rutting. (RMRA = \$200,000)
- Major Shoulder Repair (6U2202) – This routine item includes utilizing County staff to rehabilitate continuous sections of shoulders by adding fill material, reshaping, and compacting. (RMRA = \$100,000)
- Reshaping Shoulder (6U2203) – This routine item includes utilizing County staff to regrade and reshape existing shoulders by adding minimal material to correct pavement edge drop offs, rutting of shoulders, buildup of material, and excessive weed growth.

(RMRA = \$100,000)

- Embankment Grading (6U2204) – This routine item includes utilizing County staff to regrade embankments adjacent to County roadways to restore proper functionality and drainage. (RMRA = \$20,000)
- Slide Material Removal (6U2205) – This routine item includes utilizing County staff to collect and remove material resulting from minor landslides. (RMRA = \$150,000)
- Erosion Control (6U2206) – This routine item includes utilizing County staff to replace material removed by erosion to restore the designed cross section of the roadway. (RMRA = \$100,000)
- Cut Bench Maintenance (6U2813) – This routine item includes utilizing County staff to regrade and maintain existing benches, associated access points, and adjacent ditches to restore proper flowline and grade. (RMRA = \$100,000)

**RMRA Priority:**

- Road Maintenance and Rehabilitation

**Location:**

- Countywide

**Proposed Schedule for Completion:**

- Anticipated construction year – FY 2026/2027

**Estimated Useful Life:**

- 7 years (shoulder repairs)
- 10–20 years (embankment and erosion repairs)

**Proposed Project No. 5: Pavement Repairs and Preparation (RMRA = \$4,430,000)**  
**(Countywide)**

**Description:**

- Pothole Patching (6U2101) – This routine maintenance item includes utilizing County staff to perform pothole and broken edge patching along County roadways to eliminate surface hazards. (RMRA = \$350,000)
- Pavement Fabric Patching (6U2102) – This routine maintenance item includes utilizing County staff to perform pavement fabric patching along County roadways to correct minor pavement defects and prevent further cracking. An area of existing damaged asphalt will be removed and excavated to allow a fabric patch to be placed. The roadway base will be compacted and leveled to support the new fabric layer and asphalt layer. (RMRA = \$100,000)
- Pavement Failure Repair – Backhoe (6U2103) – This routine maintenance item includes

utilizing County staff to remove and restore badly cracked or broken pavement, shoulder, or base material on County roadways. (RMRA = \$400,000)

- Pull Box Paving (6U2104) – This routine maintenance item includes utilizing County staff to restore pavement, shoulder, or base material on County Roadways. (RMRA = \$1,000,000)
- Hand Patching (6U2105) – This routine maintenance item includes utilizing County staff to place material on localized minor settlements and small base failure repairs to provide a smooth level riding surface on County roadways. (RMRA = \$200,000)
- Crack Sealing (6U2106) – This routine maintenance item includes utilizing County staff to clean and fill random cracks to prevent passage of water to base and subgrade of County roadways. (RMRA = \$400,000)
- Leveling (6U2107) – This routine maintenance item includes utilizing County staff to conduct major leveling of settlements, depressions, surface irregularities, and large base failure repairs along County roadways. (RMRA = \$150,000)
- Pavement Grinding – Bobcat (6U2108) – This routine maintenance item includes utilizing County staff to use machine grinding to remove flaws and tripping hazards such as high spots or curb edges along County roadways. (RMRA = \$200,000)
- Pavement Rating (6U2109) – This routine maintenance item includes utilizing County staff to conduct site visits to evaluate pavement conditions of County roadways. (RMRA = \$30,000)
- Grinder Follow-Up Paving (6U2115) – This routine maintenance item includes utilizing County staff to pave a County-maintained roadway after grinding and removal of material. (RMRA = \$600,000)
- Pavement Failure Repair – Grinder (6U2123) – This routine maintenance item includes utilizing County staff to remove badly cracked or broken pavement, including base material as needed. (RMRA = \$1,000,000)

**RMRA Priority:**

- Road Maintenance and Rehabilitation

**Location:**

- Countywide

**Proposed Schedule for Completion:**

- Anticipated construction year – FY 2026/2027

**Estimated Useful Life:**

- 7 years (pavement repairs)

**Proposed Project No. 6: Countywide Surface Treatments (RMRA = \$8,217,000) (District V)**

**Description:**

- 2026 Rodeo Fiberized Slurry Seal and Overlays (6U2040) – This project will install curb ramps and apply surface treatments on various roads including fiberized slurry seals or cold planing and overlays in the Rodeo area. Work will involve vegetation removal, edge grinding, removal of existing thermoplastic stripes and pavement markings, removal of existing curb and sidewalk, setting survey monuments, and placement of thermoplastic striping and pavement markings. (RMRA = \$6,009,000)
- 2026 Crockett – Port Costa Overlays (6U2186) – This project will install curb ramps and apply cold planing and overlays on various roads in the Crockett and Port Costa areas. Work will involve tree trimming, removal of existing curb and sidewalk, setting survey monuments, and placement of thermoplastic striping and pavement markings. (RMRA = \$2,208,000)

**RMRA Priority:**

- Road Maintenance and Rehabilitation

**Location:**

- Rodeo, Crockett, and Port Costa communities

**Proposed Schedule for Completion:**

- Anticipated construction year – FY 2026/2027

**Estimated Useful Life:**

- 7 years (pavement surface treatment)

**Proposed Project No. 7: Bridge Replacements (RMRA = \$2,867,210) (District IV)**

**Description:**

- Morgan Territory Road Bridge 5.0 Replacement (6U4160) – This project will replace a timber bridge with reinforced concrete bridge on concrete pile foundations and two soldier pile retaining walls. Work includes constructing a temporary stream diversion system, rock slope protection, drainage systems, guard railing, grading and paving. (RMRA = \$1,034,620)
- Morgan Territory Road Bridge 5.2 Replacement (6U4178) – This project will replace a timber bridge with reinforced concrete bridge on concrete pile foundations and two soldier pile retaining walls. Work includes constructing a temporary stream diversion system, utility pole relocation, rock slope protection, drainage systems, guard railing, grading and paving. (RMRA = \$1,832,590)

**RMRA Priority:**

- Road Maintenance and Rehabilitation

**Location:**

- Morgan Territory communities

**Proposed Schedule for Completion:**

- Anticipated construction year for Morgan Territory Road Bridge 5.0 Replacement – FY 2026
- Anticipated construction year for Morgan Territory Road Bridge 5.2 Replacement – FY 2027

**Estimated Useful Life:**

- 50–100 years (bridge replacement)