

P-300

Add six (6) positions in various classifications and cancel one (1) position for the Behavioral Health Division in the Health Services Department

ATTACHMENT A

- Add one (1) position and cancel one (1) position in department 0467, org 5903 (Quality Assurance/Utilization Review Unit) (Funding is 100% available through Mental Health Realignment funds)
 - Add one (1) Administrative Services Assistant III (APTA) at salary plan and grade ZB5-1631 (\$7,510 - \$9,129)
 - Cancel one (1) Mental Health Clinical Specialist (VQSB) position #8761
- Add one (1) position in department 0467, org 5727 (First Hope Program) (Funding is 100% available through Mental Health Services Act dollars)
 - One (1) Substance Abuse Counselor (VHVC) at salary plan and grade TC5-1436 (\$6,192 - \$7,526)
- Add four (4) positions in department 0467 (Funding is 100% available through State of California Behavioral Health Bridge Housing Program Funding (91%) and Community Care Expansion Program funds (9%))
 - One (1) Mental Health Program Supervisor (VQHP) at salary plan and grade ZA5-1749 (\$8,441 - \$10,260), org 5993 (Behavioral Health Bridge Housing Program)
 - Two (2) Homeless Services Specialists (V9SD) at salary plan and grade ZB5-1404 (\$5,999 - \$7,291), org 5993 (Behavioral Health Bridge Housing Program)
 - One (1) Clerk-Senior Level (JWXC) at salary plan and grade 3RX-1033 (\$4,434 - \$5,662), 50% org 5993 (Behavioral Health Bridge Housing Program), 50% org 5914 (Community Care Expansion Program)