

View Budget Amendment: Budget
 Amendment: FY 2024-25 - Operating Budget
 on 10/21/2024 : BDA-24-00763

Company Contra Costa County
Budget Template Operating Budget : FY 2024-25 Operating Budget
Budget FY 2024-25 Operating Budget
Organizing Dimension Type
Amendment ID BDA-24-00763
Amendment Date 10/21/2024
Description Appropriate new revenue from State's Worker's Rights Enforcement Grant
Amendment Type Appropriation / Estimated Revenue Adjustment
Balanced Amendment Yes
Entry Type Mid-Year Adjustments
Status In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	Home Organization	*Cost Center	*Fund	Debit Amount	Credit Amount	Memo	Exceptions
FY 2024-25 Year (FY 2024-25 Operating Budget)	2310:NON CNTY PROF SPCLZD SVCS	2800 DISTRICT ATTORNEY ADMIN (Home Org)	2852 REGIONAL ANTI-DRUG PROGRM	100300 GENERAL	\$36,000.00	\$0.00	Expend portion of new revenue through contracting	
FY 2024-25 Year (FY 2024-25 Operating Budget)	1013:TEMPORARY SALARIES	2800 DISTRICT ATTORNEY ADMIN (Home Org)	2852 REGIONAL ANTI-DRUG PROGRM	100300 GENERAL	\$684,000.00	\$0.00	Appropriate portion of new revenue through personnel expenditure	
FY 2024-25 Year (FY 2024-25 Operating Budget)	9362:ST AID CRIME CONTROL	2800 DISTRICT ATTORNEY ADMIN (Home Org)	2852 REGIONAL ANTI-DRUG PROGRM	100300 GENERAL	\$0.00	\$720,000.00	Increase revenue from new State Grant	

Process History

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Step Completed	10/21/2024 04:32:03 PM	10/22/2024	Siwen Carlisle	1	
Budget Amendment Event	Review Budget Amendment	Not Required		10/22/2024		0	
Budget Amendment Event	Approval by Department Approver – Budget Amendment	Awaiting Action			Daniel Wallace (Department Approver – Budget Amendment) Diana Becton (Department Approver – Budget Amendment)	4	

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					Simon O'Connell (Department Approver – Budget Amendment)		
Zhongzhou Zhu (Department Approver – Budget Amendment)							