

POSITION ADJUSTMENT REQUEST

NO. 26198
DATE 8/2/2023

Department Health Services
Agency No. 18

Department No./
Budget Unit No. 0540 Org No. 6536

Action Requested: Add one (1) PFT Biomedical Equipment Technician II (VFVD) position (represented) in the Contra Costa Health Department.

Proposed Effective Date: 8/15/2023

Classification Questionnaire attached: Yes [] No [X] / Cost is within Department's budget: Yes [X] No []

Total One-Time Costs (non-salary) associated with request: _____

Estimated total cost adjustment (salary / benefits / one time):

Total annual cost increase \$152,923 Net County Cost _____
Total this FY \$89,205 N.C.C. this FY _____

SOURCE OF FUNDING TO OFFSET ADJUSTMENT: Cost increase in Salary & Benefits. 100% funded by Hospital Enterprise Fund I. Cost savings in Services & Supplies of \$296,400 from the Multimedical Systems Contract No. 76693.

Department must initiate necessary adjustment and submit to CAO.
Use additional sheet for further explanations or comments.

Laurén Jimenez

(for) Department Head

REVIEWED BY CAO AND RELEASED TO HUMAN RESOURCES DEPARTMENT

Sarah Kennard for

10/4/2023

Deputy County Administrator

Date

HUMAN RESOURCES DEPARTMENT RECOMMENDATIONS

DATE _____

Exempt from Human Resources review under delegated authority.

Amend Resolution 71/17 establishing positions and resolutions allocating classes to the Basic / Exempt salary schedule.

Effective: [X] Day following Board Action.

[] _____(Date)

(for) Director of Human Resources

Date

COUNTY ADMINISTRATOR RECOMMENDATION:

DATE _____

- [] Approve Recommendation of Director of Human Resources
[] Disapprove Recommendation of Director of Human Resources
[] Other: _____

(for) County Administrator

BOARD OF SUPERVISORS ACTION:

Adjustment is APPROVED [X] ~~DISAPPROVED [X] XXXX~~

Monica Nino, Clerk of the Board of Supervisors and County Administrator

DATE 10-17-2023

BY [Signature]

APPROVAL OF THIS ADJUSTMENT CONSTITUTES A PERSONNEL / SALARY RESOLUTION AMENDMENT

POSITION ADJUSTMENT ACTION TO BE COMPLETED BY HUMAN RESOURCES DEPARTMENT FOLLOWING BOARD ACTION

Adjust class(es) / position(s) as follows: