

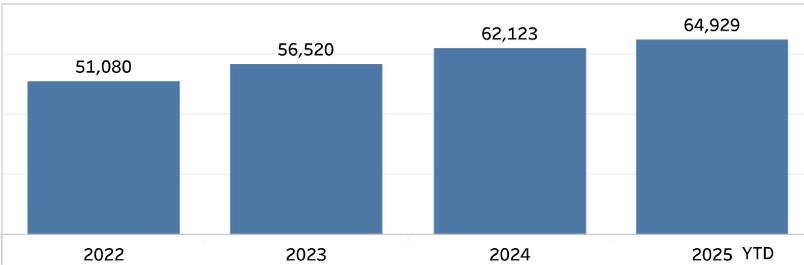
# CalFresh Households



	2022	2023	2024	2025
January	49,552	54,249	59,674	64,431
February	49,657	54,538	60,037	64,760
March	50,236	54,132	60,627	65,117
April	50,484	54,487	60,982	65,408
May	49,324	55,387	61,607	
June	50,142	56,062	61,867	
July	50,606	56,568	62,454	
August	51,418	57,434	63,111	
September	51,909	58,144	63,295	
October	52,692	58,738	63,700	
November	53,160	59,145	63,961	
December	53,784	59,352	64,159	
Average	51,080	56,520	62,123	64,929
Percent Change	-	+11%	+10%	+5% YTD

Note: For 2025, only the 4th month of reporting is available

Average Monthly CalFresh Households by Year



Data Source: CF296 cell 76  
Data current as of 05/22/2025

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Households receiving CalFresh can include a single individual or several family members living together.

At the beginning of the Covid pandemic in 2020, there was an immediate surge in demand for food assistance. Enrollment has remained elevated due to ongoing need. Advertisement of CalFresh benefits by state and federal agencies has helped raise awareness.

# CalFresh Individuals

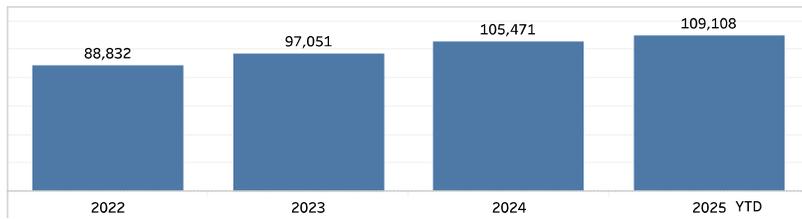


	2022	2023	2024	2025
January	86,751	93,482	101,695	108,620
February	86,975	93,822	102,348	109,065
March	87,759	93,169	103,084	109,266
April	88,344	93,771	103,783	109,479
May	86,112	95,243	104,835	
June	87,462	96,454	105,192	
July	88,079	97,349	106,035	
August	89,204	98,678	107,144	
September	89,907	99,736	107,309	
October	90,999	100,592	107,792	
November	91,733	101,017	108,135	
December	92,656	101,294	108,304	
Average	88,832	97,051	105,471	109,108

Percent Change      -      +9%      +9%      +3% YTD

Note: For 2025, only the 4th month of reporting is available

Average Monthly CalFresh Individuals by Year



Data Source: CF296 cell 80  
Data current as of 05/22/2025

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CalFresh food benefits stretch household budgets, allowing recipients to afford nutritious food, including more fruit, vegetables and other healthy options. The program helps to improve the health and well-being of qualified households and individuals by providing them a means to meet their nutritional needs.

At the beginning of the Covid pandemic in 2020, there here was an immediate surge in demand for food assistance. Enrollment has remained elevated due to ongoing need. Advertisement of CalFresh benefits by state and federal agencies has helped raise awareness.

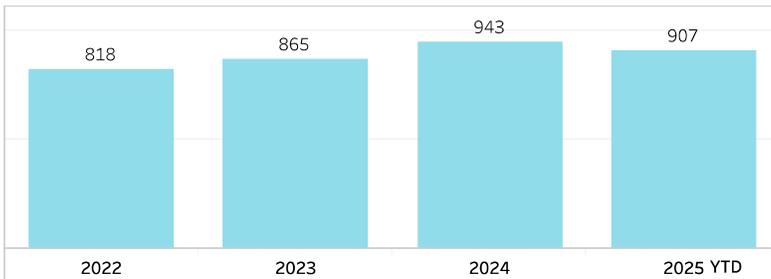
# Individuals Served by Adult Protective Services



	2022	2023	2024	2025
January	752	938	868	889
February	796	905	899	834
March	826	882	904	931
April	735	873	939	973
May	788	853	917	
June	876	796	904	
July	866	776	996	
August	888	923	958	
September	895	897	1,026	
October	753	804	1,063	
November	772	828	954	
December	864	904	892	
Average	818	865	943	907
Percent Change	-	+6%	+9%	-4% YTD

Note: For 2025, only the 4th month of reporting is available

Average Monthly Individuals Served by Adult Protective Services by Year



Data Source: SOC 242, cell 15  
Data current as of 05/22/2025

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Adult Protective Services (APS) receives, screens and investigates confidential reports of concern from anyone who suspects that an elderly person or a dependent adult is being abused, neglected, or is self-neglecting. This includes reports of physical, emotional or sexual abuse, financial or material exploitation, neglect, isolation and abandonment of individuals age 60+ and dependent adults aged 18 or over, who are unable to protect their own interests and have been harmed or are threatened with harm.

APS reports are received from mandated reporters, community members, community organizations, the medical community and financial institutions. Each case requires an investigation by an APS Social Worker.

# Child Protective Services: Placements



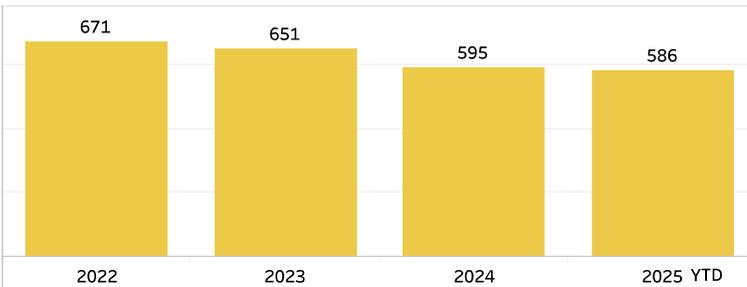
	2022	2023	2024	2025
January	628	666	612	572
February	622	661	608	584
March	691	666	607	588
April	698	671	598	599
May	701	663	615	
June	688	654	606	
July	684	633	587	
August	679	633	586	
September	668	650	582	
October	661	643	585	
November	668	642	585	
December	668	632	566	
<b>Average</b>	<b>671</b>	<b>651</b>	<b>595</b>	<b>586</b>
Percent Change	-	-3%	-9%	-2% YTD

Placements refer to instances when a child abuse referral was investigated and substantiated, and it was determined that the child could not remain safely in the home. Placements include dependent children placed in relative or non-relative foster care or in residential placements, and non-dependent children in guardianship. All dependency placement homes and facilities must meet State identified standards and approval.

The average monthly number of children in Placement has been declining in recent years, which mirrors the multi-year State trend. This is due to evolving Child Welfare practices that approach Referrals and Removals with a sharper focus on Prevention and Safety/Risk Assessments. In addition, increased services support families to resolve safety concerns and sustain permanency while children remain in family homes.

Note: For 2025, only the 4th month of reporting is available

Average Monthly CPS Placements by Year



Note: Prior monthly placements and year-to-year percent change may be amended due to data entry updates.

Data Source: Safe Measures Time in Placement Setting  
Data current as of 05/27/2025

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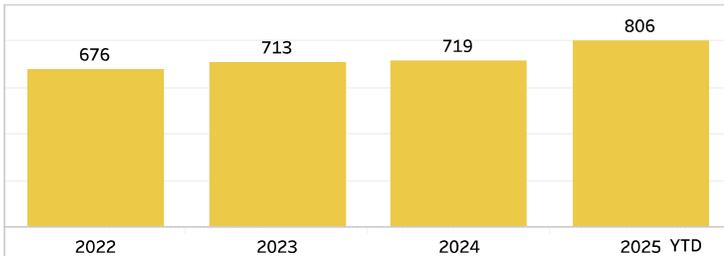
# Child Protective Services: Referrals



	2022	2023	2024	2025
January	578	749	682	808
February	701	756	738	782
March	846	881	767	806
April	720	733	728	826
May	699	850	846	
June	501	548	511	
July	432	461	528	
August	681	709	731	
September	805	825	823	
October	810	749	894	
November	662	657	692	
December	682	636	686	
Average	676	713	719	806
Percent Change	-	+5%	<-1%	+12% YTD

Note: For 2025, only the 4th month of reporting is available

Average Monthly CPS Referrals by Year



Children and Family Services Bureau has the responsibility to investigate reports of children at risk or in danger per criteria outlined in Welfare and Institutions Code 300. Child Protective Services (CPS) operates a 24-hour hotline for mandated reporters and community members to report suspected child abuse or neglect. Mandated reporters include teachers, counselors, law enforcement, medical and other professionals.

Federal and State Regulations guide which calls result in Referrals that allege a child is endangered by abuse, neglect or exploitation – and how the calls are handled.

The number of Referrals in this dashboard may include multiple calls on the same child, as well as cases that were assessed and/or investigated but were not found to be instances of child maltreatment. The average monthly number of CPS Referrals are higher in months when school is in session since children have more interaction with mandated reporters such as teachers and counselors.

Note: Prior monthly placements and year-to-year percent change may be amended due to data entry updates.

Data Source: Safe Measures Referrals  
Data current as of 05/27/2025

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# CalWORKs Households

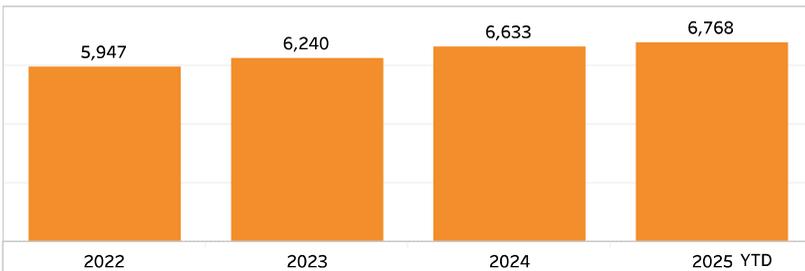


	2022	2023	2024	2025
January	5,750	6,057	6,486	6,709
February	5,806	6,028	6,511	6,736
March	5,875	6,049	6,557	6,793
April	5,898	6,109	6,599	6,833
May	5,931	6,092	6,661	
June	5,975	6,281	6,648	
July	5,944	6,266	6,703	
August	6,031	6,342	6,686	
September	6,022	6,365	6,696	
October	6,045	6,403	6,702	
November	6,035	6,421	6,671	
December	6,053	6,472	6,679	
Average	5,947	6,240	6,633	6,768
Percent Change	-	+5%	+6%	+2% YTD

CalWORKs households can include a single parent and their child/children or several family members living together. Because the number of individuals in any given household may vary, the number of households does not equal the number of individuals enrolled.

Note: For 2025, only the 4th month of reporting is available

Average Monthly CalWORKs Households by Year



Data Source: CW 237, cells 59-63  
Data current as of 05/22/2025

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# CalWORKS Individuals

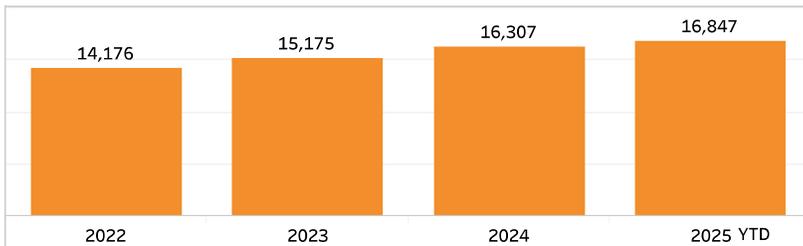


	2022	2023	2024	2025
January	13,315	14,822	15,810	16,652
February	13,479	14,784	15,954	16,759
March	13,660	15,128	16,065	16,925
April	13,710	15,009	16,182	17,053
May	13,861	14,817	16,395	
June	14,219	14,296	16,307	
July	14,297	15,285	16,426	
August	14,591	15,469	16,434	
Septemb..	14,676	15,454	16,480	
October	14,764	15,611	16,591	
November	14,725	15,637	16,510	
December	14,813	15,786	16,529	
<b>Average</b>	<b>14,176</b>	<b>15,175</b>	<b>16,307</b>	<b>16,847</b>
Percent Change	-	+7%	+7%	+3% YTD

CalWORKs provides financial aid, employment services and other supportive services to families with children under 19, to help them succeed in the workforce and become self-sufficient. Recipients are required to work or participate in educational activities for at least 20 hours per week, unless granted a medical exemption. The majority of participants in Contra Costa County are single mothers, and the average grant amount is approximately \$985 a month.

Note: For 2025, only the 4th month of reporting is available

Average Monthly CalWORKS Individuals by Year



Data Source: CW 237 cells 77-81 and 95-99  
Data current as of 05/22/2025

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# General Assistance

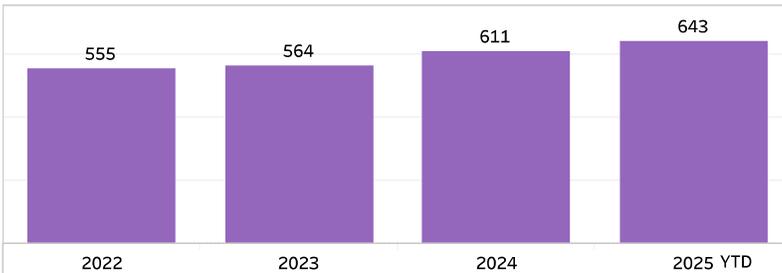


	2022	2023	2024	2025
January	520	474	620	618
February	520	465	585	638
March	554	471	590	648
April	543	496	618	667
May	554	535	646	
June	575	534	648	
July	560	562	640	
August	585	590	599	
September	585	623	595	
October	590	676	586	
November	548	694	604	
December	531	644	605	
Average	555	564	611	643

Percent Change - +2% +8% +5% YTD

Note: For 2025, only the 4th month of reporting is available

## Average Monthly General Assistance Individuals by Year



The General Assistance program is designed to provide temporary relief and support to indigent adults who are not supported by their own means, other public funds or assistance programs. The maximum monthly stipend for General Assistance is \$375.

Data Source: GR 237, cell 7  
Data current as of 05/22/2025

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# In-Home Supportive Services: Individuals



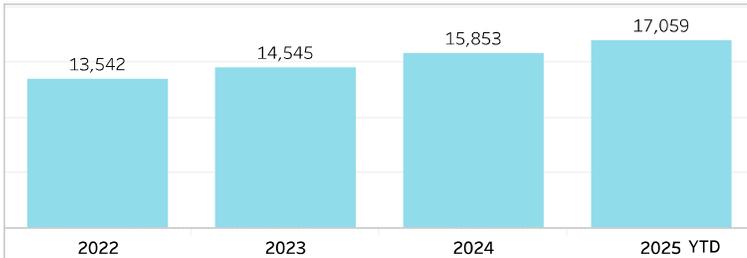
	2022	2023	2024	2025
January	13,049	14,021	15,271	16,857
February	13,138	14,078	15,326	17,000
March	13,242	14,157	15,343	17,130
April	13,327	14,211	15,437	17,247
May	13,380	14,347	15,549	
June	13,474	14,417	15,673	
July	13,569	14,537	15,795	
August	13,698	14,653	15,987	
September	13,767	14,825	16,180	
October	13,878	15,019	16,427	
November	13,968	15,105	16,574	
December	14,019	15,170	16,676	
<b>Average</b>	<b>13,542</b>	<b>14,545</b>	<b>15,853</b>	<b>17,059</b>
Percent Change	-	+7%	+9%	+8% YTD

In-Home Supportive Services (IHSS) is the largest publicly funded home care program in the United States. California is one of a number of states that participate in the program. IHSS helps to pay for services to eligible aged, blind and disabled individuals who are unable to remain safely in their own homes without assistance. Disabled children are also potentially eligible for IHSS. IHSS covers common activities of daily living needed by those with disabilities and serves as an alternative to out-of-home care such as skilled nursing facilities.

Due to increases in the aged and disabled populations, IHSS has been among the fastest-growing programs within the Employment & Human Services Department for the past several years.

Note: For 2025, only the 4th month of reporting is available

Average Monthly IHSS Individuals by Year



Data Source: CMIPS II  
Data current as of 05/22/2025

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# Medi-Cal Households



	2022	2023	2024	2025
January	155,247	170,367	168,160	169,529
February	156,273	171,313	167,381	169,891
March	157,971	174,831	167,401	171,982
April	159,290	175,895	167,147	173,929
May	160,826	176,640	167,361	
June	162,153	177,127	167,551	
July	163,349	176,103	168,238	
August	164,547	176,940	169,145	
September	165,923	176,915	170,050	
October	167,003	174,139	171,228	
November	168,246	173,602	171,941	
December	169,303	168,461	168,309	
<b>Average</b>	<b>162,511</b>	<b>174,361</b>	<b>168,659</b>	<b>171,333</b>
Percent Change	-	+7.3%	-3.3%	+ 1.6% YTD

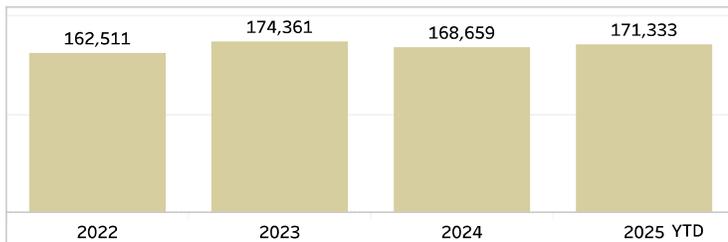
Medi-Cal provides a core set of health benefits, including doctor visits and hospital care. It is a key support to those who do not receive health coverage through an employer, cannot afford health care, and families who rely on Long Term Care services, such as nursing homes, to help care for loved ones.

Under “continuous coverage” during the COVID-19 Public Health Emergency (PHE), individuals remained enrolled in Medi-Cal, except in the case of death, loss of California residency or client request.

Since Continuous Coverage ended on March 31, 2023, some previously enrolled households have not renewed coverage – leading to a decline between the March 2023 and April 2025 counts.

Note: For 2025, only the 4th month of reporting is available

Average Monthly Medi-Cal Households by Year



Data Source: CalWIN BI Dashboard Report – Program Counts and Status -> Point in Time up to Feb 2023, CalSAWS query counting distinct households containing individuals covered by MC aid codes from March 2023 onwards  
Data current as of 05/02/2025

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# Medi-Cal Individuals



In Contra Costa County, more than a quarter of a million low-income adults, children, pregnant women, seniors and people with disabilities receive health insurance coverage through Medi-Cal. This is more than 25% of the county's total population.

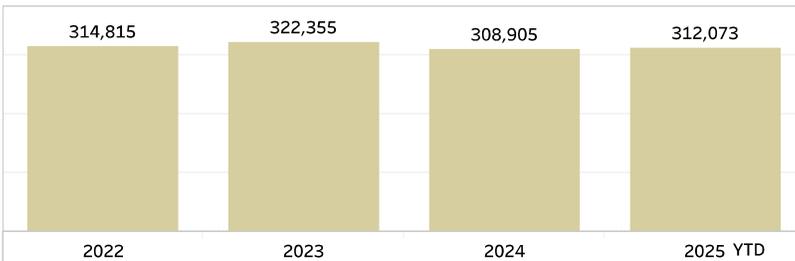
Under "continuous coverage" during the COVID-19 Public Health Emergency (PHE), individuals remained enrolled in Medi-Cal except in the case of death, loss of California residency or client request.

Since Continuous Coverage ended on March 31, 2023, some previously enrolled individuals have not renewed coverage – leading to a decline between the March 2023 and April 2025 counts.

	2022	2023	2024	2025
January	301,359	328,948	309,217	310,041
February	303,795	330,989	307,505	310,031
March	307,049	326,147	307,779	312,826
April	309,377	321,462	307,263	315,395
May	311,771	322,422	307,180	
June	314,305	323,227	307,146	
July	316,492	321,875	307,869	
August	318,876	323,092	308,999	
September	320,793	323,111	310,190	
October	322,617	318,885	311,994	
November	324,545	317,978	313,044	
December	326,805	310,122	308,670	
<b>Average</b>	<b>314,815</b>	<b>322,355</b>	<b>308,905</b>	<b>312,073</b>
Percent Change	-	+2.4%	-4.2%	+ 1% YTD

Note: For 2025, only the 4th month of reporting is available

Average Monthly Medi-Cal Individuals by Year



Data Source: CalWIN extract MR0009E up to Feb 2023. CalSAWS query of individuals covered by MC aid codes from March 2023 onwards. Data current as of 05/02/2025

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# Inflation - Consumer Price Index



	2022	2023	2024	2025
January	7.5%	6.4%	3.1%	3.0%
February	7.9%	6.0%	3.2%	2.8%
March	8.5%	5.0%	3.5%	2.4%
April	8.3%	4.9%	3.4%	2.3%
May	8.6%	4.0%	3.3%	
June	9.1%	3.0%	3.0%	
July	8.5%	3.2%	2.9%	
August	8.3%	3.7%	2.5%	
September	8.2%	3.7%	2.4%	
October	7.7%	3.2%	2.6%	
November	7.1%	3.1%	2.7%	
December	6.5%	3.4%	2.9%	

Inflation began to rise significantly in March 2021. The increase in everyday costs has an impact on individuals and families in Contra Costa County – especially on those with lower incomes.

The Consumer Price Index (CPI) is a measure of the average change over time in the prices paid by urban consumers for a “market basket” of consumer goods and services. (U.S. Bureau of Labor Statistics)

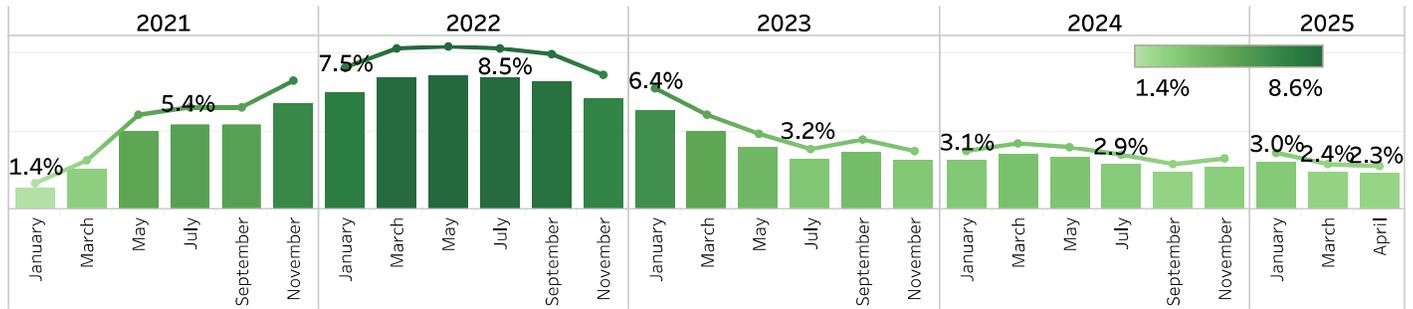
The monthly figures represent the percentage change over the same month of the prior year. For example, prices for the items measured in the market basket increased 2.3% from April 2024 to April 2025.

As the chart indicates, inflation ran above 8% between March and September 2022, with a spike to 9.1% in June. The CPI slipped below 8% in October 2022; as of April 2025, it was 2.3%.

Data Source: Bureau of Labor Statistics National Consumer Price Index  
Data current as of 05/13/2025

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National Consumer Price Index  
12-month Percentage Change



# Unemployment Rate



	2022	2023	2024	2025
January	4.6%	3.7%	4.5%	4.8%
February	4.0%	3.7%	4.5%	4.6%
March	3.6%	3.6%	4.3%	4.4%
April	3.2%	3.3%	4.0%	4.3%
May	2.8%	3.4%	3.8%	
June	3.4%	3.9%	4.6%	
July	3.3%	4.0%	5.0%	
August	3.5%	4.3%	5.1%	
September	3.1%	4.1%	4.5%	
October	3.3%	4.2%	4.7%	
November	3.3%	4.1%	4.7%	
December	3.1%	4.1%	4.4%	

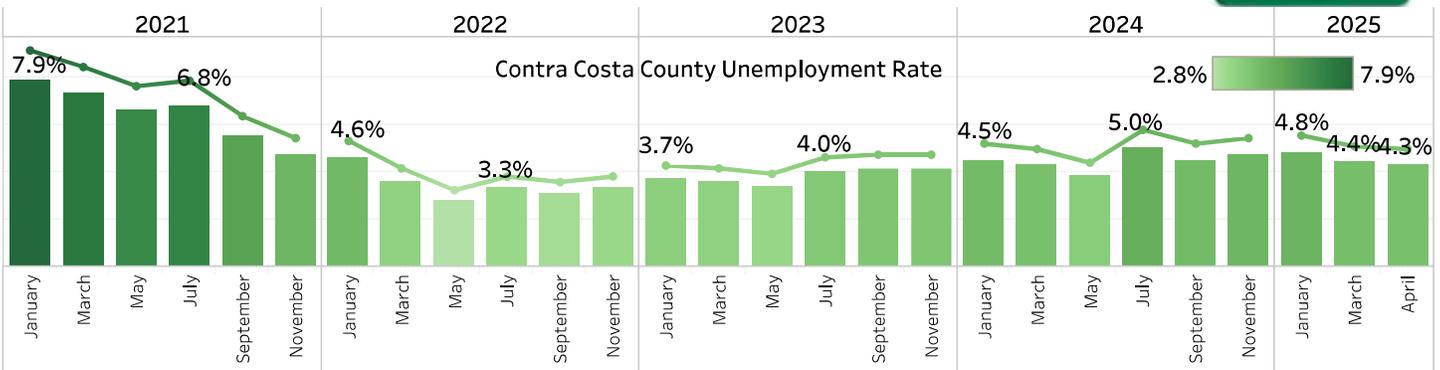
As indicated in the preceding dashboards, EHSD program enrollment was significantly impacted by the effects of COVID-19. Severe job losses early in the pandemic quickly led to increased demand for food assistance, medical insurance and other social services.

The most vulnerable members of our community were disproportionately affected by the virus's adverse health, economic, and social impacts. We were also able to help people who had never before experienced the need for such support. Our long-established benefit and service programs, such as CalFresh and Medi-Cal, were readily available to fill many of the critical needs that emerged. Enrollment in Medi-Cal and CalFresh remains high.

After hitting a peak of 15.3% in April 2020, the Unemployment Rate in Contra Costa County consistently fell month-over-month through May 2021 and generally trended downward through 2022. There have been slight upticks to the monthly rate since 2023. The April Unemployment Rate was 4.3%.

Data Source: EDD Contra Costa Unemployment Rate Data  
Data current as of 05/16/2025, EDD Data is refreshed annually.

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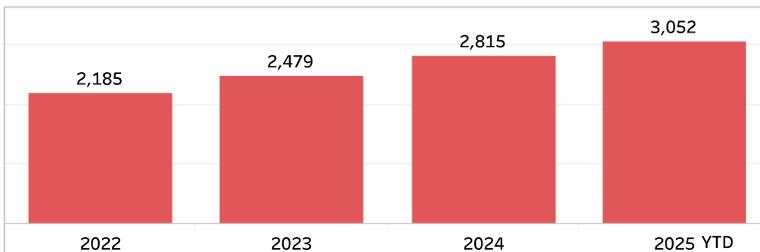
# Welfare-to-Work (WTW): Parents



	2022	2023	2024	2025
January	1,939	2,506	2,578	2,927
February	2,001	2,580	2,641	2,992
March	2,018	2,333	2,670	3,110
April	1,983	2,369	2,733	3,177
May	2,006	2,376	2,850	
June	2,113	2,514	2,843	
July	2,255	2,461	2,846	
August	2,403	2,501	2,853	
September	2,432	2,485	2,910	
October	2,451	2,552	2,954	
November	2,471	2,538	2,961	
December	2,146	2,538	2,942	
Average	2,185	2,479	2,815	3,052
Percent Change	-	+13%	+14%	+8% YTD

Note: For 2025, only the 4th month of reporting is available

## Average Monthly Welfare-to-Work Parents by Year



The Welfare-to-Work (WTW) Program is a comprehensive Employment & Training program for CalWORKs recipients designed to promote self-sufficiency. All WTW participants receive an orientation and appraisal of their education and employment background, followed by the development of a WTW plan designed to assist individuals with obtaining employment. WTW participants may be eligible to receive supportive services such as child care and transportation services.

Enrollment in Welfare-to-Work has increased significantly since 2022 when the effects of the Covid pandemic and related funding began to subside.

Data Source: WTW25 and WTW 25-A Cell 1 for both combined  
Data current as of 05/22/2025

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