

FINAL ADMINISTRATIVE COSTS FOR AVAP FY 2023-24

EXPENSES:

ADMINISTRATIVE SUPPORT	HOURS	EMPLOYEE HOURL RATE	AMOUNT
CLERK - EXPERIENCED LEVEL	0	\$101.31	\$0.00
CLERK - SPECIALIST LEVEL	0	\$147.91	\$0.00
ACCOUNTANT III	128.5	\$220.61	\$28,348.39
FISCAL OFFICER	1	\$266.11	\$266.11
ADMINISTRATOR	1.5	\$362.68	\$544.02
SECRETARY - ADVANCED LEVEL	1	\$146.17	\$146.17
PRINCIPAL BUILDING INSPECTOR	0	\$243.59	\$0.00
TOTAL	132		\$29,304.69
OUTSIDE AUDITOR (MAZE & ASSO.)			\$12,310.00
FY23-24 CCC AUDITOR'S OFFICE COSTS			\$4,083.17
ANNUAL MEETING			\$0.00
TOTAL EXPENSES			\$45,697.86
TOTAL REVENUE:			
\$	1,035,170.49		\$51,758.53
BALANCE			\$6,060.67