

View Budget Amendment: Budget
 Amendment: FY 2025-26 - Operating Budget
 on 07/11/2025 : BDA-25-00089

Company Contra Costa County
Budget Template Operating Budget : FY 2025-26 Operating Budget
Budget FY 2025-26 Operating Budget
Organizing Dimension Type
Amendment ID BDA-25-00089
Amendment Date 07/11/2025
Description The Board directed new allocations for Measure X, fully budgeting the remaining revenue surplus of \$1,471,362.
Amendment Type Appropriation / Estimated Revenue Adjustment
Balanced Amendment Yes
Entry Type Mid-Year Adjustments
Status In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	Home Organization	*Cost Center	*Fund	Debit Amount	Credit Amount	Memo	Exceptions
FY 2025-26 Year (FY 2025-26 Operating Budget)	2310:NON CNTY PROF SPCLZD SVCS	1200 GENERAL ADMINISTRATION (Home Org)	5226 CFS KINSHIP/FC EMERG FUND	100300 GENERAL	\$200,000.00	\$0.00	Parenting peer support	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	2310:NON CNTY PROF SPCLZD SVCS	1200 GENERAL ADMINISTRATION (Home Org)	1200 GENERAL ADMINISTRATION	100300 GENERAL	\$250,000.00	\$0.00	MX Needs assessment and evaluation	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	2479:OTHER SPECIAL DPMTAL EXP	1200 GENERAL ADMINISTRATION (Home Org)	0013 MEAS X GEN PURPOSE ALLOC	100300 GENERAL	\$0.00	\$1,471,362.00	Use funds for new allocations	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	2479:OTHER SPECIAL DPMTAL EXP	1200 GENERAL ADMINISTRATION (Home Org)	0136 RACIAL EQUITY AND SOCIAL JUSTICE	100300 GENERAL	\$400,000.00	\$0.00	African American Males	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	1011:PERMANENT SALARIES	1200 GENERAL ADMINISTRATION (Home Org)	5912 MH-MEASURE X-COMM CRISIS	100300 GENERAL	\$200,000.00	\$0.00	Mental health for AAPI	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org

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FY 2025-26 Year (FY 2025-26 Operating Budget)	2310:NON CNTY PROF SPCLZD SVCS	1200 GENERAL ADMINISTRATION (Home Org)	5610 SLINGSHOT	100300 GENERAL	\$221,362.00	\$0.00	Food Security	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	2310:NON CNTY PROF SPCLZD SVCS	1200 GENERAL ADMINISTRATION (Home Org)	5497 WKFCE SVCS HOLDING	100300 GENERAL	\$200,000.00	\$0.00	Family navigation	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org

June 10, 2025 BOS Meeting Minutes.pdf

File Name June 10, 2025 BOS Meeting Minutes.pdf
Content Type application/pdf
Updated By Jessica Shepard
Upload Date 07/11/2025 02:49:35 PM
Comment

Measure X_BOS Allocation_6.10.25.pdf

File Name Measure X_BOS Allocation_6.10.25.pdf
Content Type application/pdf
Updated By Jessica Shepard
Upload Date 07/11/2025 02:49:35 PM
Comment

Process History

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Step Completed	07/11/2025 02:49:36 PM	07/12/2025	Jessica Shepard	1	
Budget Amendment Event	Review Budget Amendment	Not Required		07/12/2025		0	
Budget Amendment Event	Approval by Department Approver – Budget Amendment	Approved	07/15/2025 11:46:55 AM		Julie Enea (Department Approver – Budget Amendment)	1	Julie Enea: Not sure why this routed to me, but OK. ... Julie
Budget Amendment Event	Review Budget Amendment	Awaiting Action		07/12/2025	Analiza Pinlac (Budget Specialist (Auditor Office)) Xia Zhang (Budget Specialist (Auditor Office))	3	

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