

View Budget Amendment: Budget
Amendment: FY 2024-25 - Operating Budget
on 12/02/2024 : BDA-24-01064

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Company Contra Costa County
Budget Template Operating Budget : FY 2024-25 Operating Budget
Budget FY 2024-25 Operating Budget
Organizing Dimension Type
Amendment ID BDA-24-01064
Amendment Date 12/02/2024
Description FY 24-25 HR-EHSD Dedicated Resources-HR Analyst & HR Technician
Amendment Type Appropriation / Estimated Revenue Adjustment
Balanced Amendment Yes
Entry Type Mid-Year Adjustments
Status In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	Home Organization	*Cost Center	*Fund	Debit Amount	Credit Amount	Memo	Exceptions
FY 2024-25 Year (FY 2024-25 Operating Budget)	5022:INTRAFUND-TRANS-SERVICES	1300 ADMINISTRATIVE SVC UNIT (Home Org)	1351 PERSONNE L SERVICE UNIT	100300 GENERA L	\$0.00	\$233,000.00	FY 24-25 HR- EHSD Dedicated Resources-HR Analyst & HR Technician	
FY 2024-25 Year (FY 2024-25 Operating Budget)	1060:EMPLOYEE GROUP INSURANCE	1300 ADMINISTRATIVE SVC UNIT (Home Org)	1351 PERSONNE L SERVICE UNIT	100300 GENERA L	\$49,000.00	\$0.00	FY 24-25 HR- EHSD Dedicated Resources-HR Analyst & HR Technician	
FY 2024-25 Year (FY 2024-25 Operating Budget)	1044:RETIREMENT EXPENSE	1300 ADMINISTRATIVE SVC UNIT (Home Org)	1351 PERSONNE L SERVICE UNIT	100300 GENERA L	\$37,000.00	\$0.00	FY 24-25 HR- EHSD Dedicated Resources-HR Analyst & HR Technician	
FY 2024-25 Year (FY 2024-25 Operating Budget)	1011:PERMANENT SALARIES	1300 ADMINISTRATIVE SVC UNIT (Home Org)	1351 PERSONNE L SERVICE UNIT	100300 GENERA L	\$147,000.00	\$0.00	FY 24-25 HR- EHSD Dedicated Resources-HR Analyst & HR Technician	

FY 24-25 EHSD Budget Amendment (Attachment).pdf

File Name FY 24-25 EHSD Budget Amendment (Attachment).pdf
Content Type application/pdf
Updated By Gina Marie Yetner
Upload Date 12/02/2024 03:10:18 PM
Comment

Process History

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Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Step Completed	12/02/2024 03:10:18 PM	12/03/2024	Gina Marie Yetner	1	
Budget Amendment Event	Review Budget Amendment	Not Required		12/03/2024		0	
Budget Amendment Event	Approval by Department Approver – Budget Amendment	Awaiting Action			Ann Elliott (Department Approver – Budget Amendment)	1	