|   | Organization                 | Type of Org | Project Title                       | Type of Project                                       | Location of<br>Project | Requested<br>Funding<br>Amount | Recommended<br>Funding<br>Amount | Staff Summary of Request  | FWC Rationale for Recommendation   |
|---|------------------------------|-------------|-------------------------------------|---|------------------------|--------------------------------|----------------------------------|---|--|
| А | Golden Gate Bird<br>Alliance | non-profit  | San Francisco Bay<br>Osprey Camera  | (a) public<br>education                               | West County            | \$6,444.00                     |                                  | This is a request for funds to cover monthly web streaming and hosting costs for one year for GGAA's San Francisco Bay Osprey camera, an educational tool that connects people with ospreys and teaches them about their conservation success in the Bay Area.  Proposed Schedule: January 2025 - December 2025   | Support.   |
| В | Golden Gate Bird<br>Alliance | non-profit  | Bringing Back the<br>Natives Events | (a) public<br>education<br>(e) habitat<br>improvement | Countywide             | \$5,245.00                     |                                  | This is a request for funds to support a Fall 2024 conference which will inspire and educate about native plants; the virtual Bringing Back the Natives Garden Tour, which takes place in April of 2025, and materials for twenty Contra Costa gardens on the in-person May, 2025 Bringing Back the Natives Garden Tour. Funds would be used for facility rental, Zoom fees, t-shirts, metal holders and labor.  Proposed Schedule: Bringing Back the Natives Virtual and Inperson Events: April and May 2025 Conference: Fall 2025 | Support at \$3,745. No support for<br>\$1,500 labor costs (whether 80 hrs or<br>otherwise, times \$50) |

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|---|-------------------|-------------|---|-------------------------|------------------------|--------------------------------|----------------------------------|---|---|
| С | Things that Creep | non-profit  | Pocket Guide to<br>the 30 Native<br>Reptile Species in<br>the San Francisco<br>Bay Area | (a) public<br>education | Countywide             | \$16,000.00                    |                                  | a graphic designer, and a biologist; staff salaries, and printing laminated field guides.  Proposed Schedule: | Questions- Cannot download/find/use existing photos or images? The biologists/educators needed for project - on staff? Need to seek "labor costs (no support)? Project management costs - \$2000 for labor of existing staff? |

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|--|-------------|--|----------------------------|------------------------|--------------------------------|----------------------------------|---|---|
| John Muir Chapter of<br>Trout Unlimited (JMTU) | non-profit  | Wildcat Creek<br>Water Quality and<br>Fish Habitat<br>Monitoring Study | (e) habitat<br>improvement | West County            | \$7,030.00                     |                                  | replacement for Onset Hobo Unit (U26-001), Onset DO Sensor Caps (U26-RDOB-1), Onset | Leaning towards support, but Questions: repeat or extensions to be sought every year? Costs of equipment reasonable bids/prices? Functionality with previous or other grants? |

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|---|--------------------------------|-------------|--|---|------------------------|--------------------------------|----------------------------------|--|---|
| E | Worth a Dam                    | non-profit  | Beaver dams build<br>neighborhoods:<br>'Playing with a full<br>deck' | (a) public<br>education   | Central County         | \$1,030.00                     |                                  | This is a request for funds for a children's educational activity at the 16th Annual Beaver Festival in Martinez. The project is a fun, free family activity that will allow children to learn about the different forms of life that exist in the riparian zone and how they are affected when beavers build and maintain ponds. Grant funds would be used to purchase trading cards, credit card sleeves, exhibit location maps, trading card flags, chalk pastels, and printing of signs and post tests.  Proposed Schedule: The event will be held on June 28, 2025. | Support.  |
| F | Lindsay Wildlife<br>Experience | non-profit  | Mammal pen<br>construction for<br>wildlife<br>rehabilitation         | (b) temporary<br>emergency<br>treatment and<br>care of injured or<br>orphaned wildlife. | Countywide             | \$11,586.60                    |                                  | This is a request for funds to expand wildlife rehabilitation capacity in compliance with CDFW regulations. Grant funds would be used to:  1) Install a two inch drain line under the asphalt and connected to the existing sewer line approximately 45 feet, backfill and cold patch the asphalt.  2) Build aviary & screen aviary.  3) Purchase a supply shed for aviary supplies.  Proposed Schedule: The project can begin upon receipt of funding notice and be completed within 30 days of order placement.  | Support, but questions: How many other mammal pens already at Lindsay being used, still usable? What other mammal pens currently exist in CoCo County and approved by CDFW? |

|   | Organization                 | Type of Org | Project Title  | Type of Project   | Location of<br>Project | Requested<br>Funding<br>Amount | Recommended<br>Funding<br>Amount | Staff Summary of Request | FWC Rationale for Recommendation   |
|---|------------------------------|-------------|--|---|------------------------|--------------------------------|----------------------------------|--------------------------|--|
| G | International Bird<br>Rescue | non-profit  | Ethically and Effectively Resolving Human/Wildlife Interaction Issues in Contra Costa County Through Temporary Emergency Treatment and Care of Injured and Orphaned Wildlife | (a) public education (b)temporary emergency treatment and care of injured or orphaned wildlife (c) Temporary treatment and care of wildlife confiscated by the department as evidence.* (i) scientific research*  *CDFW has previously confirmed that IBR is eligible to receive funds under FGC Sections 13103 (c) and (i) | Countywide             | \$19,449.66                    |                                  |                          | Support section (b) obsolete items, to be replaced. Questions for items in (1) - how compare to last years' grant request, what was built, still to be replaced? |

|   | Organization  | Type of Org | Project Title  | Type of Project                                       | Location of<br>Project | Requested<br>Funding<br>Amount | Recommended<br>Funding<br>Amount | Staff Summary of Request   | FWC Rationale for Recommendation |
|---|---|-------------|--|---|------------------------|--------------------------------|----------------------------------|--|----------------------------------|
| н | The Watershed Project   | non-profit  | Contra Costa<br>Water Quality<br>Monitoring and<br>Water Quality<br>Apprenticeship<br>Training Program | (a) public<br>education<br>(e) habitat<br>improvement | Countywide             | \$11,840.00                    |                                  | This is a request for funds for continued water quality monitoring with multiple partner groups and executing a water quality apprenticeship training program. Funds would be used toward purchasing equipment replacement parts, calibration standards, existing equipment repair fees, supplemental safety items to protect the monitoring crews, sending Benthic Macroinvertebrate and bioswale stormwater, soil, wood piece samples to a scientific lab for processing, educational materials, Water Quality Monitoring Annual event venue fee, catering, and outreach materials.  Proposed Schedule: February 2025 - January 2026 | Support.                         |
| T | SPAWNERS<br>(San Pablo Watershed<br>Neighbors Education &<br>Restoration Society) | non-profit  | Water Quality<br>Monitoring<br>Equipment for<br>Students   | (a) public<br>education                               | West County            | \$582.00                       |                                  | This is a request for funds to purchase student friendly water quality monitoring equipment to enhance SPAWNERS educational offerings with local schools at their Wilkie Creek Outdoor Classroom in Richmond. Funds are requested for water monitoring kits, refill tablets for nitrate, phosphate, DO, BOD, pH, and coliform, a plastic tote bin, and a ream of paper.  Project Schedule: SPAWNERS intends to complete the project within one year from the date of funding notification.   | Support.                         |

|   | Organization                | Type of Org | Project Title  | Type of Project  | Location of<br>Project                      | Requested<br>Funding<br>Amount | Recommended<br>Funding<br>Amount | Staff Summary of Request  | FWC Rationale for Recommendation  |
|---|-----------------------------|-------------|--|--|---|--------------------------------|----------------------------------|---|---|
| J | Marine Science<br>Institute | non-profit  | 2025 Delta<br>Discovery Voyage<br>Program              | (a) public<br>education  | Central County<br>48%<br>East County<br>52% | \$5,096.00                     |                                  | This is a request for funds for MSI's Delta wildlife and water education programs for 5th grade Contra Costa County students. Funding is requested for expendable supplies: buckets, fish keys, trawl nets, hand/plankton nets, vessel fuel and harbor fees.  Project Schedule: January 6, 2025 - December 31, 2025   | Support.  |
| К | Save Mount Diablo           | non-profit  | Expanding the<br>Kestrel Population<br>on Mount Diablo | (e) habitat improvement (i) scientific research* (m) other expenditures, approved by the department * * CDFW has confirmed this project is eligible to receive funds under FGC Sections 13103 (e), (i) and (m) | Countywide                                  | \$7,762.00                     |                                  | This is a request for funds to purchase equipment to monitor and assist kestrel population expansion on Mount Diablo. Funds are requested for land stewardship manager payment, research intern payments, WIFI bluetooth trail cameras, lithium batteries, SD cards, and materials for nest boxes.  Project Schedule: This is an ongoing project that began in the Spring of 2020. A final report will be provided in July of 2025, with findings from that season's nesting populations that have been monitored, compared to previous years data. The study is planned to continue till 2030. | Questions - \$2,081.76 for labor of existing staff/manager? \$3,600 research interns to fund labor? |

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|---|--------------------------------|-------------|---------------|-----------------------|------------------------|--------------------------------|----------------------------------|--------------------------|--|
| L | Lindsay Wildlife<br>Experience | non-profit  | The Bear Den  | (a) public education  | Countywide             | \$20,000.00                    |                                  | exhibit layout;          | High unlikely to support. Questions about need and application to CoCo County going forward, how does this "restore or enhance" F&W resources? |
|   |                                |             |               |                       | Total                  | \$112,065.26                   | \$0.00                           |                          |  |
|   |                                |             | Tot           | al Available Funds as | of August 14, 2024     | \$544,359.80                   |                                  |                          |  |
|   |                                |             |               |                       | Remainder              | \$432,294.54                   | \$544,359.80                     |                          |  |

| Subtotals By Region | Requested Funding<br>Amount | Total Amount | Recommended<br>Funding<br>Amount | Percentage of<br>Total Amount<br>Recommended<br>for Approval |
|---------------------|-----------------------------|--------------|----------------------------------|--|
| East                | \$2,649.92                  | 2.36%        | \$0.00                           |  |
| West                | \$14,056.00                 | 12.54%       | \$0.00                           |  |
| Central             | \$3,476.08                  | 3.10%        | \$0.00                           |  |
| Countywide          | \$91,883.26                 | 81.99%       | \$0.00                           |  |
| TOTAL               | \$112,065.26                | 100.00%      | \$0.00                           |  |