

# Attachment F - FY 2026/27

## AHFC Recommendations

### 26-01 — Lakeside Recapitalization (Concord, BOS District 4)

- Sponsor/Developer: Resources for Community Development (CHDO)
- Project and Construction Type: Permanent Rental Housing and Rehabilitation
- Primary Population Served: Family Housing
- Affordable Units: 122
- Total Project Cost: \$48,317,702
- Previous Allocation: \$7,000,000 (HOME)
- Funds Requested:
  - CDBG: \$0
  - HOME: \$2,000,000
- AHFC Recommendations:
  - CDBG: \$0
  - HOME: \$2,000,000
  - County Project Delivery Costs: \$0
  - Total County Funds Recommended: \$2,000,000

### 26-02 — Trinity Plaza Apartments (Richmond, BOS District 1)

- Sponsor/Developer: Eden Development Inc. and Community Housing Dev. Corp.
- Project and Construction Type: Permanent Rental Housing and Rehabilitation
- Primary Population Served: Seniors
- Affordable Units: 65
- Total Project Cost: \$36,932,396
- Previous Allocation: Not applicable
- Funds Requested:
  - CDBG: \$1,300,000
  - HOME: \$2,700,000
- AHFC Recommendations:
  - CDBG: \$2,500,000
  - HOME: \$1,500,000
  - County Project Delivery Costs: \$40,000
  - Total County Funds Recommended: \$4,040,000

#### 26-03 — Healthy Homes Contra Costa (Urban County)

- Sponsor/Developer: Rebuilding Together East Bay Network
- Project and Construction Type: Owner Occupied Rehabilitation
- Primary Population Served: General Affordable Housing
- Affordable Units: 46
- Total Project Cost: \$939,840
- Previous Allocation: Ongoing Program
- Funds Requested:
  - CDBG: \$604,840
  - HOME: \$0
- AHFC Recommendations:
  - CDBG: \$604,840
  - HOME: \$0
  - County Project Delivery Costs: \$0
  - Total County Funds Recommended: \$604,840

#### 26-04 — RNHS Rehab No. 6 (Scattered Sites Richmond, BOS District 1)

- Sponsor/Developer: Richmond Neighborhood Housing Services
- Project and Construction Type: Scatter Sites Rental Rehabilitation
- Primary Population Served: General Affordable Housing
- Affordable Units: 8
- Total Project Cost: \$1,157,740
- Previous Allocation: Approx. \$1.3 million in 2017, 2018, and 2021 (CDBG)
- Funds Requested:
  - CDBG: \$573,045
  - HOME: \$0
- AHFC Recommendations:
  - CDBG: \$350,000
  - HOME: \$0
  - County Project Delivery Costs: \$0
  - Total County Funds Recommended: \$350,000

#### 26-05 — First-Time Homebuyer and Shared Equity Program (Urban County)

- Sponsor/Developer: Contra Costa County, Department of Conservation and Development
- Project and Construction Type: First-Time Homebuyer Downpayment Assistance
- Primary Population Served: General Affordable Housing

- Affordable Units: 8
- Total Project Cost: \$800,000
- Previous Allocation: \$
- Funds Requested:
  - CDBG: \$800,000
  - HOME: \$0
- AHFC Recommendations:
  - CDBG: \$800,000
  - HOME: \$0
  - County Project Delivery Costs: \$0
  - Total County Funds Recommended: \$800,000

Application Totals:

- Funds Requested:
  - CDBG: \$3,277,885
  - HOME: \$4,700,000
- AHFC Recommendations:
  - CDBG: \$4,294,840
  - HOME: \$3,500,000
- Total County Federal Funds Recommended: \$7,794,840