

EXHIBIT A

Contra Costa County Flood Control and Water Conservation District Drainage Area Benefit Assessment (DABA)

| Drainage Area | FY 2023-24 | | | | | | FY 2024-25 | | | | |
|--------------------|--------------------------------------|----------|--------------------------------|------------------|-------------------------------------------------|----------|--------------------------------------|-------------------|--------------------------------|---------------------------|-------------------------------------------------|
| | Max IAU Rate, Adjusted for Inflation | IAU Rate | No. of IAU's per Drainage Area | Assessment Total | Assessment Amount for Typical Parcel (3.12 IAU) | | Max IAU Rate, Adjusted for Inflation | Proposed IAU Rate | No. of IAU's per Drainage Area | Proposed Assessment Total | Assessment Amount for Typical Parcel (3.12 IAU) |
| DA 75A Canyon Lake | \$ 72.35 | \$ 5.00 | 12,330 | \$ 61,652 | \$ 15.65 | \$ 80.46 | \$ 6.34 | 12,330 | \$ 78,175 | \$ 19.84 | |

| Drainage Area | FY 2023-24 | | | | | | | FY 2024-25 | | | | | | Target Reserve Fund per Engineer's Report |
|--------------------|-------------------------------------------------|--------------------|---------------------|-------------------------|------------------------------|---------------------------------------|------------|-----------------------------------------------------------|------------------------------|-------------------------------|----------------------------------|---------------------------------------|---------------------------------------------|-------------------------------------------|
| | Beginning Fund Balance at start of July 1, 2023 | Assessment Revenue | Maintenance Expense | Administration Expenses | Engineering Project Expenses | Estimated Total Expense June 30, 2024 | | Estimated Beginning Fund Balance at start of July 1, 2024 | Estimated Assessment Revenue | Budgeted Maintenance Expenses | Budgeted Administration Expenses | Budgeted Engineering Project Expenses | Estimated Ending Fund Balance June 30, 2025 | |
| DA 75A Canyon Lake | \$ 299,115 | \$ 61,652 | \$ 103,000 | \$ 1,000 | \$ - | \$ 104,000 | \$ 256,767 | \$ 78,175 | \$ 103,000 | \$ 1,000 | \$ - | \$ 230,942 | \$ 230,950 | |

| Drainage Area | IAU Rate | | | | | |
|--------------------|------------|------------|------------|------------|------------|------------|
| | FY 2019-20 | FY 2020-21 | FY 2021-22 | FY 2022-23 | FY 2023-24 | FY 2024-25 |
| DA 75A Canyon Lake | \$ 6.50 | \$ 7.70 | \$ 17.42 | \$ 2.00 | \$ 5.00 | \$ 6.34 |