

View Budget Amendment: Budget  
 Amendment: FY 2024-25 - Operating Budget  
 on 06/30/2025 : BDA-25-00103

**Company** Contra Costa County  
**Budget Template** Operating Budget : FY 2024-25 Operating Budget  
**Budget** FY 2024-25 Operating Budget  
**Organizing Dimension Type**  
**Amendment ID** BDA-25-00103  
**Amendment Date** 06/30/2025  
**Description** Transfer of appropriations to account for actual FY24-25 expenditures within the CCCFPD General and EMS Transport Funds.  
**Amendment Type** Appropriation / Estimated Revenue Adjustment  
**Balanced Amendment** Yes  
**Entry Type** Mid-Year Adjustments  
**Status** In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	Home Organization	*Cost Center	*Fund	Debit Amount	Credit Amount	Memo	Exceptions
FY 2024-25 Year (FY 2024-25 Operating Budget)	4715:FS 2-UPGRADE GENERATOR	7300 CCC FIRE PROTECTION (Home Org)	7300 CCC FIRE PROTECTION	202000 C C C FIRE PROTECTION	\$150,000.00	\$0.00	Fiscal year end budget adjustment	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2024-25 Year (FY 2024-25 Operating Budget)	4710:FS5-REPLACE ROOF	7300 CCC FIRE PROTECTION (Home Org)	7300 CCC FIRE PROTECTION	202000 C C C FIRE PROTECTION	\$10,000.00	\$0.00	Fiscal year end budget adjustment	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2024-25 Year (FY 2024-25 Operating Budget)	4971:CAPITALIZED SOFTWARE	7300 CCC FIRE PROTECTION (Home Org)	7040 CCCFPD EMS TRANSPORT FUND	204000 CCCFPD EMS TRANSPORT FUND	\$200,000.00	\$0.00	Fiscal year end budget adjustment	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2024-25 Year (FY 2024-25 Operating Budget)	4954:MEDICAL & LAB EQUIPMENT	7300 CCC FIRE PROTECTION (Home Org)	7040 CCCFPD EMS TRANSPORT FUND	204000 CCCFPD EMS TRANSPORT FUND	\$550,000.00	\$0.00	Fiscal year end budget adjustment	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2024-25 Year (FY 2024-25 Operating Budget)	2479:OTHER SPECIAL DPMTAL EXP	7300 CCC FIRE PROTECTION (Home Org)	7040 CCCFPD EMS TRANSPORT FUND	204000 CCCFPD EMS TRANSPORT FUND	\$7,300,000.00	\$0.00	Fiscal year end budget adjustment	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org

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FY 2024-25 Year (FY 2024-25 Operating Budget)	4953:AUTOS & TRUCKS	7300 CCC FIRE PROTECTION (Home Org)	7040 CCCFPD EMS TRANSPORT FUND	204000 CCCFPD EMS TRANSPORT FUND	\$0.00	\$3,000,000.00	Fiscal year end budget adjustment	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2024-25 Year (FY 2024-25 Operating Budget)	4725:REMODEL CCCFPD COMM CNTR	7300 CCC FIRE PROTECTION (Home Org)	7040 CCCFPD EMS TRANSPORT FUND	204000 CCCFPD EMS TRANSPORT FUND	\$8,000,000.00	\$0.00	Fiscal year end budget adjustment	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2024-25 Year (FY 2024-25 Operating Budget)	3611:INTERFUND EXP - GOV/GOV	7300 CCC FIRE PROTECTION (Home Org)	7040 CCCFPD EMS TRANSPORT FUND	204000 CCCFPD EMS TRANSPORT FUND	\$0.00	\$10,000,000.00	Fiscal year end budget adjustment	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2024-25 Year (FY 2024-25 Operating Budget)	2310:NON CNTY PROF SPCLZD SVCS	7300 CCC FIRE PROTECTION (Home Org)	7040 CCCFPD EMS TRANSPORT FUND	204000 CCCFPD EMS TRANSPORT FUND	\$10,000,000.00	\$0.00	Fiscal year end budget adjustment	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2024-25 Year (FY 2024-25 Operating Budget)	1011:PERMANENT SALARIES	7300 CCC FIRE PROTECTION (Home Org)	7300 CCC FIRE PROTECTION	202000 C C C FIRE PROTECTION	\$0.00	\$2,450,000.00	Fiscal year end budget adjustment	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2024-25 Year (FY 2024-25 Operating Budget)	4732:FS10-REPLACE ROOF	7300 CCC FIRE PROTECTION (Home Org)	7300 CCC FIRE PROTECTION	202000 C C C FIRE PROTECTION	\$40,000.00	\$0.00	Fiscal year end budget adjustment	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2024-25 Year (FY 2024-25 Operating Budget)	4727:FS81-BATHROOM ADDITION	7300 CCC FIRE PROTECTION (Home Org)	7300 CCC FIRE PROTECTION	202000 C C C FIRE PROTECTION	\$250,000.00	\$0.00	Fiscal year end budget adjustment	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2024-25 Year (FY 2024-25 Operating Budget)	4726:FS85-INSTALL DRIVEWAY	7300 CCC FIRE PROTECTION (Home Org)	7300 CCC FIRE PROTECTION	202000 C C C FIRE PROTECTION	\$300,000.00	\$0.00	Fiscal year end budget adjustment	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2024-25 Year (FY 2024-25 Operating Budget)	3612:INTERFUND EXP - GOV/ENT	7300 CCC FIRE PROTECTION (Home Org)	7300 CCC FIRE PROTECTION	202000 C C C FIRE PROTECTION	\$0.00	\$800,000.00	Fiscal year end budget adjustment	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org

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FY 2024-25 Year (FY 2024-25 Operating Budget)	2310:NON CNTY PROF SPCLZD SVCS	7300 CCC FIRE PROTECTION (Home Org)	7300 CCC FIRE PROTECTION	202000 C C C FIRE PROTECTION	\$800,000.00	\$0.00	Fiscal year end budget adjustment	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2024-25 Year (FY 2024-25 Operating Budget)	9759:COST RECOVERY	7300 CCC FIRE PROTECTION (Home Org)	7040 CCCFPD EMS TRANSPORT FUND	204000 CCCFPD EMS TRANSPORT FUND	\$0.00	\$13,100,000.00		Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2024-25 Year (FY 2024-25 Operating Budget)	4723:FS87-REPAIR CONCRETE	7300 CCC FIRE PROTECTION (Home Org)	7300 CCC FIRE PROTECTION	202000 C C C FIRE PROTECTION	\$50,000.00	\$0.00	Fiscal year end budget adjustment	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2024-25 Year (FY 2024-25 Operating Budget)	4703:FS80-REPLACE ROOF	7300 CCC FIRE PROTECTION (Home Org)	7300 CCC FIRE PROTECTION	202000 C C C FIRE PROTECTION	\$500,000.00	\$0.00	Fiscal year end budget adjustment	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2024-25 Year (FY 2024-25 Operating Budget)	5998:WORK AUTH TRANSFER ADJUST	7300 CCC FIRE PROTECTION (Home Org)	7040 CCCFPD EMS TRANSPORT FUND	204000 CCCFPD EMS TRANSPORT FUND	\$50,000.00	\$0.00		Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2024-25 Year (FY 2024-25 Operating Budget)	4722:FS14-REPAIR CONCRETE	7300 CCC FIRE PROTECTION (Home Org)	7300 CCC FIRE PROTECTION	202000 C C C FIRE PROTECTION	\$200,000.00	\$0.00	Fiscal year end budget adjustment	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2024-25 Year (FY 2024-25 Operating Budget)	4702:FS15-REPAIR ROOF	7300 CCC FIRE PROTECTION (Home Org)	7300 CCC FIRE PROTECTION	202000 C C C FIRE PROTECTION	\$800,000.00	\$0.00	Fiscal year end budget adjustment	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2024-25 Year (FY 2024-25 Operating Budget)	4716:FS 81-UPGRADE GENERATOR	7300 CCC FIRE PROTECTION (Home Org)	7300 CCC FIRE PROTECTION	202000 C C C FIRE PROTECTION	\$150,000.00	\$0.00	Fiscal year end budget adjustment	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org

Process History

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Step Completed	07/18/2025 04:17:25 PM	07/19/2025	Elizabeth Patterson	1	

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Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Review Budget Amendment	Not Required		07/19/2025		0	
Budget Amendment Event	Approval by Department Approver – Budget Amendment	Sent Back	07/21/2025 10:10:02 AM		Faye Ny (Department Approver – Budget Amendment)	1	Send Back Reason from Faye Ny: Include the other entries
Budget Amendment Event	Budget Amendment Event	Submitted	07/23/2025 01:58:18 PM	07/19/2025	Elizabeth Patterson	1	
Budget Amendment Event	Review Budget Amendment	Not Required		07/19/2025		0	
Budget Amendment Event	Approval by Department Approver – Budget Amendment	Sent Back	07/24/2025 04:03:53 PM		Faye Ny (Department Approver – Budget Amendment)	1	Send Back Reason from Faye Ny: Pls update.
Budget Amendment Event	Budget Amendment Event	Submitted	07/24/2025 04:25:17 PM	07/19/2025	Elizabeth Patterson	1	
Budget Amendment Event	Review Budget Amendment	Not Required		07/19/2025		0	
Budget Amendment Event	Approval by Department Approver – Budget Amendment	Approved	07/24/2025 04:29:05 PM		Faye Ny (Department Approver – Budget Amendment)	1	
Budget Amendment Event	Review Budget Amendment	Saved for Later	07/29/2025 01:03:59 PM	07/19/2025	Yesenia Campos (Budget Specialist (Auditor Office))	1	