

Project name	Location	Project Type	Project Detail	Age of equipment	Estimated Total Cost	Year priority	Priority Level
Replace WCHC Mammography System	DI	Re-investment	Equipment purchase in process. Integrating into existing capital project.	14	\$500,000	2025-2026	Critical/Mandatory
Replace CCRMC Mammography System	DI	Re-investment	Capital project needed, equipment purchase in process	13	\$1,000,000	2025-2026	Critical/Mandatory
Replace PHC Mammography System	DI	Re-investment	Capital project needed, equipment purchase in process	14	\$750,000	2025-2026	Critical/Mandatory
VIP Sakura Tissue processor	Lab	Re-investment	Replacement needed due to increase in unexpected equipment downtime. Will be included in purchase of consumables	13	\$100,000	2025-2026	Critical/Mandatory
Capsule Integration System	Bio-med	Re-investment	Security risk to IT if not upgraded		\$450,000	2025-2026	Critical/Mandatory
Hematology Analyzer	Lab	Re-investment	Current contract up November 2026, contract for consumable rental, not purchase of equipment	10	\$1,000,000	2025-2026	Emergent/Urgent
MRI patient monitor	DI	Re-investment	Replacement of end of life equipment		\$50,000	2025-2026	Routine/Replacement
Blanket Warmer	L&D	New	Additional blanket warmer needed for operational improvement		\$9,500	2025-2026	Routine/Replacement
Birthing beds (10)	L&D	Re-investment	Project deferred to 25-26. End of life equipment, original equipment from construction	28	\$178,808	2025-2026	Routine/Replacement
Cytology analyzer (Thinprep genesis)	Lab	Re-investment	End of life, requires replacement to continue service	17	\$180,000	2025-2026	Routine/Replacement
Urinalysis Analyzer (IQ)	Lab	Re-investment	Will be end of service life, contract for consumable rental or capital	10	\$70,000	2025-2026	Routine/Replacement
Lab freezer	Lab	Re-investment	End of life equipment	12	\$8,000	2025-2026	Routine/Replacement
Lab refrigerator (2)	Lab	Re-investment	Replacing end of life blue fridge	20	\$12,000	2025-2026	Routine/Replacement
PHC lab restoration	Lab	Re-investment	Furniture needed post restoration project		\$50,000	2025-2026	Routine/Replacement
Inventory management system	MM	Operations improvement investment	Current process is manual and dependent on several external databases. This is crucial to reduce costs on over stocking and maximizing utilization		\$100,000	2025-2026	Routine/Replacement
CRRT (dialysis) replacement (2)	IMCU/ICU	Re-investment	End of life equipment	13	\$100,000	2025-2026	Routine/Replacement
Turniquet machines (4)	OR	Re-investment	End of life, end of service life			2025-2026	Routine/Replacement
Motorized gurney	IMCU/ICU	New	New request to provide safer patient transport throughout the hospital		\$25,000	2025-2026	Strategic/Discretionary
Security cameras	Facilities	New investment	Strategic priority for campus security enforcement		\$76,500	2025-2026	Strategic/Discretionary
Fetal Monitor (1) MHC	Perinatal	Re-investment	Needed for ATC clinic, should be purchased along with L&D units for integration	11	\$33,000	2025-2026	Strategic/Discretionary
Abridge AI		New Technology	IT project. AI Scribe technology software			2025-2026	Strategic/Discretionary
MCR Technologies HealthTouch (Sodexo)		New Technology	IT project. Integrated patient nutrition management software for the hospital			2025-2026	Strategic/Discretionary
AS Software		New Technology	IT project. Maternal Fetal Medicine software for seamless image reading, report generation, and integration with epic			2025-2026	Strategic/Discretionary
Symplr Credentialing & Privileging		New Technology	IT project. Upgrades software for all credentialing and privileging needs at the hospital and health centers, including regulatory compliance and onboarding timeliness			2025-2026	Strategic/Discretionary
Metal detectors	Facilities	New investment	Regulatory requirement for campus security enforcement		\$250,000	2026-2027	Critical/Mandatory
CCRMC Lab/PH Lab elevator	Facilities	Re-investment	Was on capital project list, need to bring back due to recent issues		\$1,000,000	2026-2027	Critical/Mandatory
Central patient monitors	Bio-med	Re-investment	End of life, increased downtime and decreased service options	13	\$1,768,177	2026-2027	Emergent/Urgent
EKG Machines (6)	CCRMC	Re-investment	End of life equipment	12	\$133,000	2026-2027	Emergent/Urgent
Bovee generator machines (8)	OR	Re-investment	Never been upgraded, End of service		\$208,000	2026-2027	Emergent/Urgent
Hospital Beds	CCRMC	Re-investment	Project deferred to 25-26. End of life equipment, original equipment from construction	28	\$600,000	2026-2027	Routine/Replacement
R&F Room #3 Equipment upgrade	DI	Re-investment	Capital project	28	\$1,000,000	2026-2027	Routine/Replacement
CT PHC	DI	Growth	Capital project- lease equipment		\$1,500,000	2026-2027	Routine/Replacement
AHC Ultrasound replacement	DI	Re-investment	Replacement of end of life equipment	10	\$160,000	2026-2027	Routine/Replacement
Blg 1 Bathroom Baseboard Replacement	Facilities	Deferred Maintenance	Maintenance project		\$20,000	2026-2027	Routine/Replacement
Fetal Monitors (12) plus cabinets	L&D	Re-investment	Revise previous request with updated quote	11	\$396,000	2026-2027	Routine/Replacement
Ligasure machine (2)	L&D	New	OR device needed in OB/GYN- most used for tubals- using ORs old one		\$30,000	2026-2027	Routine/Replacement
Ultrasound guided IV	L&D	New	Quality of care investment, we have 2 in house, resource nurse comes up to units		\$35,000	2026-2027	Routine/Replacement
Leica Bond Max immunohistochemistry analyzer	Lab	Re-investment	End of life, requires replacement to continue service	9	\$180,000	2026-2027	Routine/Replacement
Leica Cover Slipper	Lab	Re-investment	Following purchase and install of replacement analyzer	9	\$76,000	2026-2027	Routine/Replacement
Ligasure machines (4)	OR	Re-investment	Contract can be buy disposables			2026-2027	Routine/Replacement

GI Scopes EGDs (5) and colonoscopy (5)	OR	Re-investment	Routine maintenance. Seeing more pts, 5 min of each, 7-8 perferred		\$700,000	2026-2027	Routine/Replacement
Jaeger Body Box for Pulmonary Function Testing (PHC)	Respiratory	New	Installing a body box at PHC will standardize testing procedures across all locations		\$22,000	2026-2027	Strategic/Discretionary
Replace BCA computers		Reinvestment	IT project. BCA computers are used during emergencies and are part of our technology infastructure. They are currently end of life and can no longer be updated to the current windows software version.			2026-2027	Strategic/Discretionary
Upgrade CCRMC Boilers	Facilities	Re-investment	Replacement needed. Temporary solution in place after fire.	28	\$750,000	2027-2028	Critical/Mandatory
Nuclear Medicine Equipment Upgrade	DI	Re-investment	Capital project	19		2027-2028	Routine/Replacement
Digital Imaging portables (2)	DI	Re-investment	Replacement of end of life equipment	28	\$116,263	2027-2028	Routine/Replacement
CCRMC Flooring Replacement	Facilities	Deferred Maintenance	Maintenance project		\$30,000	2027-2028	Routine/Replacement
PES Expansion	Facilities	Growth	Strategic investment for safety of PES		\$5,000,000	2027-2028	Strategic/Discretionary
Non-narcotic anesthesia (nitrous oxide)	L&D	Growth	Future strategic investment			2027-2028	Strategic/Discretionary
Robotic Surgery System	OR	Growth	Capital project		\$2,000,000	2027-2028	Strategic/Discretionary
Sonosite Ultrasound machines (2)	OR	Operations improvement investment	Quality of care investment, we have 2 in house, resource nurse comes up to units. Requesting replacement for 1 machine in OR and new machine in PACU		\$120,000	2027-2028	Strategic/Discretionary
SPD tracking system	SPD	Operations improvement investment	We have a manual process for processing and assembly tracking			2027-2028	Strategic/Discretionary
GI scope cleaning system	SPD	Re-investment	Pre-processing system increased downtime			2027-2028	Strategic/Discretionary